

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Alabama

ARMY - ANNISTON ARMY DEPOT / AL421382002700 / NPL / RAB

IRP Sites and MRSs by Classification				Study	47	0	2	3	0	0			\$38,088	\$498	\$882	\$0	\$1,145	\$0	\$0	\$0	FY12	\$1,089	\$114
Response Complete	38	Response Complete	0	IRA	5(8)	0(0)	2(2)	0(0)					\$15,068	\$0	\$153	\$0	\$144	\$0	\$0	\$0	FY13	\$1,106	\$0
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	0	3			\$2,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,125	\$89
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	22	0	1	0	1	3	\$7,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,145	\$2,111
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	8	0	2	0	\$2,400	\$0	\$572	\$0	\$311	\$0	\$1,153	\$0	FY10-Comp. IRP		\$30,418
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	1	0	13	0	0	1	\$1,775	\$0	\$25	\$0	\$26	\$0	\$15	\$0	FY10-Comp. MMRP		\$2,776
Not Required	8	MRSPP-5	2	No Longer Required	0	IRP Final RC: FY 2041 MRS Final RC: FY 2018					Total	\$67,393	\$498	\$1,632	\$0	\$1,626	\$0	\$1,168	\$0	FY10-Complete		\$33,194	
Total IRP Sites	49	MRSPP-6	0	Total MRSs	3	Five-Year Review Completed and Underway																	

IRP Progress in FY09: Refer to Page D-23.	MMRP Progress in FY09: Refer to Page D-23.
IRP Progress Planned for FY10-FY11: Refer to Page D-23.	MMRP Progress Planned for FY10-FY11: Refer to Page D-23.

ARMY - FORT MCCLELLAN / AL421372056200 / BRAC 1995 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	122	6	8	1	0	0			\$156,033	\$11,966	\$636	\$0	\$110	\$0	\$1,147	\$0	FY12	\$3,000	\$0
Response Complete	122	Response Complete	6	IRA	0(0)	0(0)	0(0)	0(0)					\$5,719	\$6,499	\$0	\$0	\$440	\$0	\$0	\$0	FY13	\$6,956	\$0
High	3	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0		\$1,990	\$363	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$10,961	\$0
Medium	5	MRSPP-2	1	MRSPP-8	0	RA-C	0	0	0	0	0		\$17,442	\$26,218	\$0	\$0	\$0	\$3,000	\$0	\$0	FY15	\$4,083	\$4,319
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$160,994
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0		\$186	\$104	\$0	\$0	\$20,000	\$0	\$3,000	\$86	FY10-Comp. MMRP		\$75,730
Not Required	0	MRSPP-5	0	No Longer Required	6	IRP Final RC: FY 2027 MRS Final RC: FY 2029					Total	\$181,370	\$45,150	\$636	\$0	\$20,550	\$3,000	\$4,147	\$86	FY10-Complete		\$236,724	
Total IRP Sites	130	MRSPP-6	0	Total MRSs	7	Five-Year Review Underway																	

IRP Progress in FY09: Refer to Page D-71.	MMRP Progress in FY09: Refer to Page D-71.
IRP Progress Planned for FY10-FY11: Refer to Page D-71.	MMRP Progress Planned for FY10-FY11: Refer to Page D-71.

ARMY - REDSTONE ARSENAL / AL421382074200 / NPL / C-EST

IRP Sites and MRSs by Classification				Study	127	21	144	8	0	0			\$113,243	\$567	\$1,991	\$75	\$1,452	\$612	\$2,427	\$0	FY12	\$35,552	\$546
Response Complete	123	Response Complete	21	IRA	2(2)	1(1)	14(14)	0(0)					\$13,350	\$1,254	\$0	\$63	\$0	\$0	\$56	\$0	FY13	\$10,546	\$2,679
High	4	MRSPP-1	0	MRSPP-7	1	Design	1	0	39	2	7	3	\$5,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$9,435	\$98
Medium	52	MRSPP-2	0	MRSPP-8	0	RA-C	18	0	61	2	27	4	\$93,581	\$0	\$54,334	\$0	\$6,763	\$45	\$3,607	\$0	FY15	\$4,131	\$680
Low	65	MRSPP-3	3	Evaluation Pending	0	RA-O	1	0	5	0	28	0	\$2,814	\$0	\$368	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$118,084
Not Evaluated	26	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	2	0	46	6	\$456	\$0	\$0	\$0	\$191	\$0	\$55	\$0	FY10-Comp. MMRP		\$6,895
Not Required	1	MRSPP-5	2	No Longer Required	21	IRP Final RC: FY 2044 MRS Final RC: FY 2016					Total	\$229,276	\$1,821	\$56,693	\$138	\$8,406	\$657	\$6,145	\$0	FY10-Complete		\$124,979	
Total IRP Sites	271	MRSPP-6	1	Total MRSs	29	Five-Year Review Planned for Future																	

IRP Progress in FY09: Refer to Page D-162.	MMRP Progress in FY09: Refer to Page D-162.
IRP Progress Planned for FY10-FY11: Refer to Page D-162.	MMRP Progress Planned for FY10-FY11: Refer to Page D-162.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Alabama

AIR FORCE - MAXWELL AIR FORCE BASE / AL457152418200 / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification					Study	32	0	0	3	0	0			\$2,792	\$221	\$0	\$0	\$0	\$702	\$0	\$264	FY12	\$3,381	\$447
Response Complete	16	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,970	\$462	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	3	REG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$927	\$0	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	14	0	0	0	0	3	REG	\$1,131	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,134	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	3	RA-O	3	0	15	0	0	0		\$26,060	\$0	\$4,894	\$0	\$4,963	\$0	\$1,534	\$0	FY10-Comp. IRP	\$15,345	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	0	0	14	3		\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$1,923	
Not Required	15	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2016 MRS Final RC: FY 2014						Total	\$31,038	\$221	\$4,894	\$0	\$4,963	\$702	\$1,534	\$264	FY10-Complete	\$17,268		
Total IRP Sites	32	MRSPP-6	0	Total MRSs	3	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY09:	Closed SS-001, ST-003, and ST-011. Completed all dirtmoving on landfill cover project.	MMRP Progress in FY09:	No progress reported.
IRP Progress Planned for FY10-FY11:	Complete landfill cover project for 3 sites and establish vegetation. Continue RA-O at 15 sites.	MMRP Progress Planned for FY10-FY11:	No actions planned.

FORMERLY USED DEFENSE SITES - CP SIBERT / AL49799F421600

IRP Sites and MRSs by Classification					Study	0	0	1	1	0	0			\$5,170	\$9,462	\$46	\$428	\$0	\$1,848	\$673	\$1,414	FY12	\$193	\$1,791
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,395	\$1,498	
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	1	1	0	0	0		\$10	\$9	\$0	\$9	\$0	\$0	\$0	FY14	\$1,497	\$1,643	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	1	0		\$0	\$25,076	\$0	\$5,688	\$0	\$4,153	\$0	\$1,439	FY15	\$86	\$1,817
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$4,418	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$26,381	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2015 MRS Final RC: FY 2010						Total	\$5,180	\$34,547	\$46	\$6,125	\$0	\$6,001	\$673	\$2,853	FY10-Complete	\$30,799		
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09:	RI/FS continuing.	MMRP Progress in FY09:	The Phase III EE/CA is complete. The action memos are in the approval process. The Site 8 Removal Action is complete. The Site 20 TCRA is complete. The site 2A RA and RI/FS are in progress. The site-wide RI/FS is in progress.
IRP Progress Planned for FY10-FY11:	Complete RI/FS and initiate RD phase.	MMRP Progress Planned for FY10-FY11:	Obtain approval of Phase III Action Memos. Complete removal action and RI/FS at site 2A. Begin Remedial/Removal actions at remaining conventional MM sites. Continue site-wide RI/FS.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																								
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)							
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
Alaska																								
ARMY - FORT GREELY / AK021452215500 / BRAC 1995 / RAB / C-TECH																								
IRP Sites and MRSs by Classification				Study	65	4	7	1	0	0	0	REG		\$7,483	\$392	\$1,896	\$0	\$1,353	\$0	\$284	\$0	FY12	\$286	\$383
Response Complete	64	Response Complete	4	IRA	0(0)	0(0)	0(0)	0(0)						\$1,960	\$0	\$76	\$0	\$2,776	\$0	\$922	\$0	FY13	\$2,416	\$161
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0			\$1,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$394	\$164
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0			\$23,273	\$0	\$435	\$0	\$0	\$0	\$0	\$0	FY15	\$109	\$0
Low	6	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0			\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$9,813
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0			\$1,131	\$0	\$99	\$0	\$222	\$0	\$55	\$0	FY10-Comp. MMRP		\$708
Not Required	0	MRSPP-5	1	No Longer Required	4	IRP Final RC: FY 2024 MRS Final RC: FY 2012						Total	\$35,306	\$392	\$2,506	\$0	\$4,351	\$0	\$1,261	\$0	FY10-Complete		\$10,521	
Total IRP Sites	72	MRSPP-6	0	Total MRSs	5																			
<p>IRP Progress in FY09: RI at FGLY-06 revealed the source of benzene (above MCL) in a downgradient well. Downgradient wells at FGLY-100 show ethylene dibromide (EDB) above MCLs. Investigation in the southwest berm did not reveal a source (valve pit to be explored in 2009). FGLY-76 will have excavation/off-site disposal of contaminated soils and remaining site will be capped in 2009. A DD for closure of multiple sites (FGLY-007, -010, -010, -037, -053, -050, -075, and -076) is complete as ADEC requires.</p> <p>IRP Progress Planned for FY10-FY11: Remediation is planned for FGLY-06 in 2009/2010 to address benzene source [former underground storage tank (UST) farm at Bldg 163]. If successful, methods could be used at multiple other sites (FGLY-045, -046, -098, -100) with deep petroleum contamination. A decision document (DD) to close out 10-15 additional sites is planned. Soil removals and landfarming will be conducted at FGLY-099 sites and FGLY-097. Groundwater investigation will be completed at FGLY-090.</p>											<p>MMRP Progress in FY09: No progress reported.</p> <p>MMRP Progress Planned for FY10-FY11: No actions planned.</p>													
ARMY - FORT RICHARDSON / AK021452215700 / NPL / RAB																								
IRP Sites and MRSs by Classification				Study	88	8	4	7	0	0			\$32,086	\$799	\$720	\$0	\$5,994	\$600	\$0	\$6,316	FY12	\$873	\$12,535	
Response Complete	77	Response Complete	8	IRA	34(70)	0(0)	2(2)	0(0)					\$10,316	\$0	\$0	\$0	\$1,333	\$0	\$0	\$0	FY13	\$336	\$13,360	
High	0	MRSPP-1	0	MRSPP-7	0	Design	10	0	0	0	3			\$1,299	\$0	\$0	\$0	\$0	\$0	\$873	FY14	\$136	\$18,839	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	45	0	1	0	4	7		\$28,927	\$0	\$212	\$0	\$73	\$0	\$0	FY15	\$724	\$17,236	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	5	0	7	0	3	0		\$15,260	\$0	\$1,077	\$0	\$1,443	\$0	\$1,012	\$0	FY10-Comp. IRP		\$17,748
Not Evaluated	7	MRSPP-4	3	No Known/Suspected	0	LTM	3	0	0	0	6	7		\$3,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$104,651
Not Required	7	MRSPP-5	4	No Longer Required	8	IRP Final RC: FY 2039 MRS Final RC: FY 2016						Total	\$91,579	\$799	\$2,009	\$0	\$8,843	\$600	\$1,012	\$7,189	FY10-Complete		\$122,399	
Total IRP Sites	92	MRSPP-6	0	Total MRSs	15	Five-Year Review Completed																		
<p>IRP Progress in FY09: Refer to Page D-76.</p> <p>IRP Progress Planned for FY10-FY11: Refer to Page D-76.</p>											<p>MMRP Progress in FY09: Refer to Page D-76.</p> <p>MMRP Progress Planned for FY10-FY11: Refer to Page D-76.</p>													
ARMY - FORT WAINWRIGHT / AK021452242600 / NPL / RAB / C-TECH / C-REG																								
IRP Sites and MRSs by Classification				Study	83	10	1	5	0	0			\$68,057	\$752	\$3,104	\$22	\$2,366	\$2,025	\$0	\$2,943	FY12	\$1,319	\$0	
Response Complete	65	Response Complete	10	IRA	36(65)	0(0)	0(0)	0(0)					\$2,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,244	\$464	
High	1	MRSPP-1	0	MRSPP-7	0	Design	17	0	0	0	1	3		\$3,508	\$0	\$0	\$0	\$0	\$0	\$228	FY14	\$1,098	\$14,611	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	42	0	3	0	2	4		\$52,654	\$0	\$616	\$0	\$680	\$0	\$711	\$0	FY15	\$1,382	\$865
Low	0	MRSPP-3	0	Evaluation Pending	5	RA-O	10	0	15	0	2	0		\$33,785	\$0	\$6,498	\$0	\$1,948	\$0	\$1,909	\$0	FY10-Comp. IRP		\$27,073
Not Evaluated	4	MRSPP-4	0	No Known/Suspected	0	LTM	8	0	4	0	6	4		\$7,837	\$0	\$82	\$0	\$90	\$0	\$136	\$0	FY10-Comp. MMRP		\$23,293
Not Required	14	MRSPP-5	0	No Longer Required	10	IRP Final RC: FY 2039 MRS Final RC: FY 2015						Total	\$168,163	\$752	\$10,300	\$22	\$5,084	\$2,025	\$2,984	\$2,943	FY10-Complete		\$50,366	
Total IRP Sites	84	MRSPP-6	0	Total MRSs	15	Five-Year Review Completed and Planned for Future																		
<p>IRP Progress in FY09: Refer to Page D-79.</p> <p>IRP Progress Planned for FY10-FY11: Refer to Page D-79.</p>											<p>MMRP Progress in FY09: Refer to Page D-79.</p> <p>MMRP Progress Planned for FY10-FY11: Refer to Page D-79.</p>													

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

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DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																						
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

Alaska

NAVY - ADAK NAS / AK017002432300 / NPL / BRAC 1995 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	96	1	0	0	0	0			\$46,420	\$554	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$326	\$23,940
Response Complete	92	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$1,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,575	\$5,462
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$3,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$946	\$106
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	87	0	1	1	0	0	\$166,736	\$26,692	\$2,348	\$4,924	\$4,393	\$3,392	\$514	\$22,447	FY15	\$796	\$106
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	6	0	2	0	1	1	\$39,589	\$0	\$3,354	\$0	\$139	\$0	\$1,797	\$0	FY10-Comp. IRP		\$46,908
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	36	0	0	0	0	0	\$4,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$55,553
Not Required	3	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2041 MRS Final RC: FY 2016						Total	\$262,519	\$27,246	\$5,702	\$4,924	\$4,532	\$3,392	\$2,311	\$22,447	FY10-Complete		\$102,461
Total IRP Sites	96	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09: Refer to Page D-12.	MMRP Progress in FY09: Refer to Page D-12.
IRP Progress Planned for FY10-FY11: Refer to Page D-12.	MMRP Progress Planned for FY10-FY11: Refer to Page D-12.

AIR FORCE - EARECKSON AIR FORCE BASE / AK057302870500 / C-TECH

IRP Sites and MRSs by Classification				Study	39	1	12	5	0	2			\$13,544	\$192	\$28	\$0	\$1,247	\$5,378	\$0	\$3,133	FY12	\$1,329	\$6,942
Response Complete	32	Response Complete	1	IRA	23(30)	0(0)	0(0)	0(0)					\$5,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$595	\$7,773
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	3			\$2,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$283	\$7,360
Medium	0	MRSPP-2	0	MRSPP-8	1	RA-C	1	0	0	0	2	6	REG	\$9,464	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$1,519
Low	19	MRSPP-3	1	Evaluation Pending	3	RA-O	0	0	0	0	1	3		\$0	\$0	\$0	\$0	\$16	\$0	\$0	FY10-Comp. IRP		\$3,692
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	2	0	7	6		\$400	\$0	\$0	\$0	\$222	\$0	\$0	FY10-Comp. MMRP		\$38,719
Not Required	0	MRSPP-5	1	No Longer Required	1	IRP Final RC: FY 2017 MRS Final RC: FY 2015						Total	\$31,799	\$192	\$28	\$0	\$1,485	\$5,378	\$0	\$3,133	FY10-Complete		\$42,411
Total IRP Sites	51	MRSPP-6	0	Total MRSs	8	Five-Year Review Planned for Future																	

IRP Progress in FY09: MMRP Preliminary Assessment field work completed on 4 sites.	MMRP Progress in FY09: No progress reported.
IRP Progress Planned for FY10-FY11: Finalize ROD/DDs for 9 sites. Triad RI scheduled FY 2008 for 12 sites.	MMRP Progress Planned for FY10-FY11: No actions planned.

AIR FORCE - ELMENDORF AIR FORCE BASE / AK057302864900 / NPL / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	84	0	1	7	51	0			\$42,751	\$1,292	\$0	\$0	\$2,972	\$1,987	\$0	\$1,312	FY12	\$8,381	\$3,084
Response Complete	61	Response Complete	0	IRA	3(4)	0(0)	0(0)	0(0)					\$1,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,664	\$3,517
High	0	MRSPP-1	0	MRSPP-7	0	Design	14	0	0	0	0	0	\$5,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,740	\$2,925
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	29	0	2	0	1	5	\$18,273	\$0	\$1,217	\$0	\$0	\$0	\$0	\$0	FY15	\$1,890	\$585
Low	2	MRSPP-3	0	Evaluation Pending	7	RA-O	3	0	22	0	1	0	\$21,865	\$0	\$1,800	\$0	\$2,077	\$0	\$1,976	\$0	FY10-Comp. IRP		\$61,595
Not Evaluated	51	MRSPP-4	0	No Known/Suspected	0	LTM	13	0	9	0	7	4	\$4,472	\$0	\$117	\$0	\$15	\$0	\$16	\$0	FY10-Comp. MMRP		\$15,919
Not Required	21	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2038 MRS Final RC: FY 2019						Total	\$94,651	\$1,292	\$3,134	\$0	\$5,064	\$1,987	\$1,992	\$1,312	FY10-Complete		\$77,514
Total IRP Sites	136	MRSPP-6	0	Total MRSs	7	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09: Refer to Page D-57.	MMRP Progress in FY09: Refer to Page D-57.
IRP Progress Planned for FY10-FY11: Refer to Page D-57.	MMRP Progress Planned for FY10-FY11: Refer to Page D-57.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Alaska

AIR FORCE - GALENA FOL / AK057302865500 / BRAC 2005 Closure / RAB / C-EST

IRP Sites and MRSs by Classification				Study	20	0	7	1	0	0			\$13,431	\$64	\$0	\$0	\$807	\$0	\$0	\$0	FY12	\$535	\$0
Response Complete	11	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$5,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,266	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	14	0		\$0	\$0	\$0	\$0	\$3,303	\$0	\$0	\$0	FY14	\$1,329	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	0	14	0	\$3,371	\$0	\$0	\$0	\$1,768	\$0	\$728	\$0	FY15	\$1,460	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	14	0	\$738	\$0	\$0	\$0	\$427	\$0	\$13,820	\$0	FY10-Comp. IRP	\$65,930	\$0
Not Evaluated	15	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	3	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$0	\$0
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY 2011					Total	\$23,187	\$64	\$0	\$0	\$6,305	\$0	\$14,548	\$0	FY10-Complete	\$65,930	\$0	
Total IRP Sites	27	MRSPP-6	0	Total MRSs	1	Five-Year Review Planned for Future																	

IRP Progress in FY09: Refer to Page D-82.

IRP Progress Planned for FY10-FY11: Refer to Page D-82.

MMRP Progress in FY09: Refer to Page D-82.

MMRP Progress Planned for FY10-FY11: Refer to Page D-82.

AIR FORCE - KING SALMON / AK057302866900 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	34	1	6	2	0	5			\$13,575	\$812	\$0	\$684	\$228	\$5,152	\$0	\$3,038	FY12	\$952	\$6,228
Response Complete	20	Response Complete	1	IRA	10(13)	0(0)	1(1)	0(0)					\$17,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,066	\$8,310
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	2	TECH	\$1,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$738	\$7,368
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	2	0	5	7	\$5,567	\$0	\$2,103	\$0	\$1,463	\$0	\$0	\$0	FY15	\$613	\$1,510
Low	8	MRSPP-3	0	Evaluation Pending	7	RA-O	2	0	11	0	0	2	\$7,909	\$0	\$477	\$0	\$815	\$0	\$588	\$0	FY10-Comp. IRP	\$10,497	\$0
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	7	\$5,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$37,117	\$0
Not Required	10	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2030 MRS Final RC: FY 2014					Total	\$51,991	\$812	\$2,580	\$684	\$2,506	\$5,152	\$588	\$3,038	FY10-Complete	\$47,614	\$0	
Total IRP Sites	40	MRSPP-6	0	Total MRSs	8	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09: Five Year review completed in 06. Continued monitoring of the sites. A PA/SA was started to investigate new sites.

IRP Progress Planned for FY10-FY11: Continued monitoring and treatment systems operations. Preparing ROD for the remaining 2 groundwater Zones. Both ROD completion are scheduled for FY08. The PA/SI report is due in FY07. No continued work on this sites is scheduled for FY08

MMRP Progress in FY09: No progress reported.

MMRP Progress Planned for FY10-FY11: No actions planned.

AIR FORCE - PORT HIEDEN RADIO RELAY STATION / AK057302869800 / C-EST

IRP Sites and MRSs by Classification				Study	8	0	0	0	0	0			\$3,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$644	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0		\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	4	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	7	0	0		\$13,145	\$0	\$2,950	\$0	\$12,304	\$0	\$61	\$0	FY15	\$0	\$0
Low	3	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	7	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$13,009	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	7	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$0	\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2012 MRS Final RC: FY -					Total	\$16,330	\$0	\$2,950	\$0	\$12,304	\$0	\$61	\$0	FY10-Complete	\$13,009	\$0	
Total IRP Sites	8	MRSPP-6	0	Total MRSs	0																		

IRP Progress in FY09: A RA-C was started in FY07 and will be completed in FY08. The PBC will remediate the POL and PCB contamination. The Pipeline portion of the project was given to the Native Village of Port Heiden as a CA thru the CoE.

IRP Progress Planned for FY10-FY11: The RA-C work will continue.

MMRP Progress in FY09: No MMRP sites identified.

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																							
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Alaska

FORMERLY USED DEFENSE SITES - AGATTU ISLAND / AK09799F251500 / C-EST

IRP Sites and MRSs by Classification				Study	0	0	1	0	0	0			\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$500	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$18,141	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$0	\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY -					Total	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$18,141	\$0
Total IRP Sites	1	MRSPP-6	0	Total MRSs	0																				

IRP Progress in FY09:	No work completed due to lack of funding.	MMRP Progress in FY09:	No MMRP sites identified.
IRP Progress Planned for FY10-FY11:	No work completed due to lack of funding.	MMRP Progress Planned for FY10-FY11:	No MMRP sites identified.

FORMERLY USED DEFENSE SITES - AMCHITKA AF AUXILIARY FIELD / AK09799F709900 / C-TECH

IRP Sites and MRSs by Classification				Study	2	0	0	1	0	0			\$4,826	\$3,537	\$0	\$0	\$0	\$168	\$0	\$20	\$0	\$0	FY12	\$1,227	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,368	\$0
High	1	MRSPP-1	0	MRSPP-7	0	0	1	0	0	1			\$234	\$0	\$21	\$0	\$20	\$0	\$15	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	0	1		\$662	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	FY15	\$200	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$3,363	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	1	0	1		\$48	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$189,849	\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2013 MRS Final RC: FY 2066					Total	\$5,770	\$3,537	\$30	\$0	\$20	\$168	\$165	\$20	\$0	\$0	\$0	FY10-Complete	\$193,212	\$0
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY09:	Proposed Plan in review/revision with landowner and regulator.	MMRP Progress in FY09:	No funding. No progress.
IRP Progress Planned for FY10-FY11:	Final version of Proposed Plan will be presented for public comment and Decision Document will be signed.	MMRP Progress Planned for FY10-FY11:	SI phase funded for FY2010.

FORMERLY USED DEFENSE SITES - ATKA CAPE KUDUGNAX / AK09799FA30800

IRP Sites and MRSs by Classification				Study	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	3	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$80	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$12,826	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$0	\$0
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY -					Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$12,826	\$0
Total IRP Sites	3	MRSPP-6	0	Total MRSs	0																				

IRP Progress in FY09:	No progress reported.	MMRP Progress in FY09:	No MMRP sites identified.
IRP Progress Planned for FY10-FY11:	No actions planned.	MMRP Progress Planned for FY10-FY11:	No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Alaska

◆ FORMERLY USED DEFENSE SITES - ATTU ISL MIL SITES / AK09799F254500 / C-TECH

IRP Sites and MRSs by Classification				Study	1	1	0	0	1	3			\$535	\$274	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	2	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	1	0	2	3		\$73	\$1	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$600	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$30,487	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$39,999	
Not Required	1	MRSPP-5	1	No Longer Required	1	IRP Final RC: FY 2019 MRS Final RC: FY 2027						Total	\$608	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$70,486
Total IRP Sites	2	MRSPP-6	0	Total MRSs	4																			

IRP Progress in FY09: No progress.	MMRP Progress in FY09: Completed the project realignment process.
IRP Progress Planned for FY10-FY11: No funding scheduled until 2015.	MMRP Progress Planned for FY10-FY11: No MMRP work scheduled until 2022.

◆ FORMERLY USED DEFENSE SITES - BURMA ROAD / AK09799F696100 / C-EST

IRP Sites and MRSs by Classification				Study	2	0	0	1	0	0			\$212	\$217	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	1	0	1		\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	1	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$1,994	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$38,802	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2018 MRS Final RC: FY 2031						Total	\$365	\$217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$40,796
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No Funding no progress.	MMRP Progress in FY09: Project realigned per HQ guidance.
IRP Progress Planned for FY10-FY11: There is no additional progress planned for the next two years due to funding constraints	MMRP Progress Planned for FY10-FY11: There is no additional progress planned for the next two years due to funding constraints.

◆ FORMERLY USED DEFENSE SITES - BUSKIN BCH-KODIAK ISL / AK09799F710200 / C-EST

IRP Sites and MRSs by Classification				Study	2	0	0	0	0	0			\$3,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$200	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$200	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	0		\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$200	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	0	0		\$31,531	\$0	\$170	\$0	\$325	\$0	\$200	\$0	FY15	\$200	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$16,009	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	2	0	0		\$362	\$0	\$15	\$0	\$100	\$0	\$350	\$0	FY10-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY -						Total	\$35,656	\$0	\$185	\$0	\$425	\$0	\$550	\$0	FY10-Complete		\$16,009	
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																			

IRP Progress in FY09: Proposed Plan and Decision Document Prepared. Issues surrounding comments on groundwater contamination must be resolved.	MMRP Progress in FY09: No MMRP sites identified.
IRP Progress Planned for FY10-FY11: FY10 plan to finalize decision document and proposed plan	MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																															
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)														
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP												
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP															
Alaska																															
FORMERLY USED DEFENSE SITES - CAPE YAKAK RADIO STA / AK09799F253000 / C-EST																															
IRP Sites and MRSs by Classification										Study	1	0	1	0	0	0			\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$5,379	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$452	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$10,750			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0			
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2018 MRS Final RC: FY -						Total	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$10,750			
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																										
IRP Progress in FY09: No progress.										MMRP Progress in FY09: No MMRP sites identified.																					
IRP Progress Planned for FY10-FY11: No funding planned for the next two years.										MMRP Progress Planned for FY10-FY11: No MMRP sites identified.																					
FORMERLY USED DEFENSE SITES - FORT GLENN / AK09799F278300 / C-TECH / C-EST																															
IRP Sites and MRSs by Classification										Study	1	0	1	2	1	0			\$1,085	\$1,396	\$0	\$0	\$0	\$250	\$0	\$5,500	FY12	\$3,500	\$4,560		
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$4,195	\$787			
High	1	MRSPP-1	0	MRSPP-7	0	Design	2	0	1	0	0	2						\$565	\$0	\$0	\$0	\$45	\$0	\$102	\$0	FY14	\$1,686	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	0	1	2						\$1,895	\$0	\$0	\$0	\$2,731	\$0	\$0	\$0	FY15	\$575	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$13,837			
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	0	0	1	2						\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	FY10-Comp. MMRP		\$222,641			
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2030 MRS Final RC: FY 2030						Total	\$3,545	\$1,396	\$0	\$0	\$2,776	\$250	\$352	\$5,500	FY10-Complete		\$236,478								
Total IRP Sites	3	MRSPP-6	0	Total MRSs	2																										
IRP Progress in FY09: No funding, no progress.										MMRP Progress in FY09: No work, no progress.																					
IRP Progress Planned for FY10-FY11: planning for CON HTRW removal and HTRW investigation.										MMRP Progress Planned for FY10-FY11: Conduct a Technical Project Planning Meeting to draft our planning documents to figure out how to deal with an extremely remote site with suspected chemical warfare munitions. Conduct remedial investigation to located suspected CWM.																					
FORMERLY USED DEFENSE SITES - GREAT SITKIN ISL / AK09799F260400 / C-EST																															
IRP Sites and MRSs by Classification										Study	0	1	1	0	0	0			\$980	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	0	Response Complete	1	IRA		0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$487	\$0			
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$4,035	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$48,574			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	1	0	0	1	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0			
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2020 MRS Final RC: FY 2004						Total	\$980	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$48,574			
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																										
IRP Progress in FY09: No progress reported.										MMRP Progress in FY09: No progress reported.																					
IRP Progress Planned for FY10-FY11: No actions planned.										MMRP Progress Planned for FY10-FY11: No actions planned.																					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Alaska

FORMERLY USED DEFENSE SITES - SUSITNA GUNNERY RNG / AK09799F271500

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$2,253	\$0	\$1,758	\$0	\$405	\$0	\$250	FY12	\$0	\$820
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$808
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$158
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$1,656
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$84,286
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$84,286
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1								Total	\$0	\$2,253	\$0	\$1,758	\$0	\$405	\$0	\$250		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: A contract was awarded for \$1.6M to conduct an RIFS with Decision Document on 5 priority sites within the greater SGR MRS. Geophysics and anomaly digs will complete the survey. The PIP was completed. Two Technical Project Planning (TPP) meetings were conducted as well as a site visit.

MMRP Progress Planned for FY10-FY11: Complete the RIFS. Assess its applicability to the greater SGR MRS. Conduct public meetings; perhaps initiate a Restoration Advisory Board (RAB).

FORMERLY USED DEFENSE SITES - TANAGA ISL / AK09799F271800 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	1	0	1	1	1	0			\$3,623	\$1,644	\$575	\$639	\$369	\$633	\$25	\$1,068	FY12	\$150	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$13,722	\$9,050
High	1	MRSPP-1	0	MRSPP-7	0	0	1	0	1	1			\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,569	\$5,754
Medium	0	MRSPP-2	0	MRSPP-8	0	0	2	0	1	1			\$1,832	\$0	\$0	\$0	\$110	\$0	\$381	\$0	FY15	\$60	\$809
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$17,386
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$17,314
Not Required	2	MRSPP-5	0	No Longer Required	0								\$5,785	\$1,644	\$575	\$639	\$479	\$633	\$406	\$1,068	FY10-Complete		\$34,700
Total IRP Sites	3	MRSPP-6	0	Total MRSs	1								Total	\$5,785	\$1,644	\$575	\$639	\$479	\$633	\$406	\$1,068		

IRP Progress in FY09: Completed Remedial Investigation field work for both MMRP and HTRW projects.

IRP Progress Planned for FY10-FY11: Complete Remedial Investigation Report, Feasibility Study and Decision Document for both HTRW and MMRP projects.

MMRP Progress in FY09: Completed Remedial Investigation field work for both MMRP and HTRW projects.

MMRP Progress Planned for FY10-FY11: Complete Remedial Investigation Report, Feasibility Study and Decision Document for both HTRW and MMRP projects.

FORMERLY USED DEFENSE SITES - UMIAT AFS / AK09799F273100 / RAB / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	2	0	1	0	4	0			\$3,710	\$0	\$28	\$0	\$950	\$0	\$1,000	\$0	FY12	\$4,493	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$6,478	\$0
High	3	MRSPP-1	0	MRSPP-7	0	0	0	0	3	0			\$798	\$0	\$6	\$0	\$0	\$0	\$0	\$0	FY14	\$1,180	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	0	2	0	3	0			\$45,372	\$0	\$8,089	\$0	\$6,813	\$0	\$81	\$0	FY15	\$5,294	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$173,060
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	0			\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0								\$50,954	\$0	\$8,123	\$0	\$7,763	\$0	\$1,129	\$0	FY10-Complete		\$173,060
Total IRP Sites	7	MRSPP-6	0	Total MRSs	0								Total	\$50,954	\$0	\$8,123	\$0	\$7,763	\$0	\$1,129	\$0		

IRP Progress in FY09: Removal of drums from Umiat Lake and PCB soil from Test Well #9.

IRP Progress Planned for FY10-FY11: Erosion study of Umiat Landfill. Removal of remaining PCB soil from Test Well #9. Closure of 03 HTRW project.

MMRP Progress in FY09: No MMRP sites identified.

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Arizona

ARMY - YUMA PROVING GROUND / AZ921412099100 / C-TECH

IRP Sites and MRSs by Classification				Study	48	1	2	1	0	0			\$9,435	\$435	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,751	\$52
Response Complete	44	Response Complete	1	IRA	3(3)	0(0)	0(0)	0(0)					\$1,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$314	\$6,562
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	5	0	0	1	\$798	\$0	\$0	\$0	\$0	\$0	\$155	\$0	FY14	\$309	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	17	0	0	0	5	1	\$3,783	\$0	\$0	\$0	\$0	\$0	\$10,353	\$0	FY15	\$311	\$0
Low	0	MRSPP-3	1	Evaluation Pending	0	RA-O	0	0	1	0	0	0	\$480	\$0	\$0	\$0	\$0	\$0	\$41	\$0	FY10-Comp. IRP		\$18,525
Not Evaluated	5	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	8	0	6	1	\$2,663	\$0	\$220	\$0	\$0	\$0	\$240	\$0	FY10-Comp. MMRP		\$7,142
Not Required	1	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2017 MRS Final RC: FY 2014						Total	\$18,413	\$435	\$220	\$0	\$0	\$0	\$10,789	\$0	FY10-Complete		\$25,667
Total IRP Sites	50	MRSPP-6	0	Total MRSs	2	Five-Year Review Planned for Future																	

<p>IRP Progress in FY09: No progress reported.</p> <p>IRP Progress Planned for FY10-FY11: No actions planned.</p>	<p>MMRP Progress in FY09: A remedial investigation/feasibility study (RI/FS) is underway under the YPG-PBA.</p> <p>MMRP Progress Planned for FY10-FY11: None.</p>
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NAVY - YUMA MCAS / AZ917302449300 / NPL / RAB

IRP Sites and MRSs by Classification				Study	25	2	0	5	0	0			\$22,802	\$448	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$121	\$0
Response Complete	23	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$3,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$251	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	0	0	\$1,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$126	\$0
Medium	0	MRSPP-2	0	MRSPP-8	4	RA-C	11	0	0	0	0	4	\$12,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$129	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	3	0	1	0	0	0	\$7,764	\$0	\$121	\$0	\$116	\$0	\$119	\$0	FY10-Comp. IRP		\$1,951
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0	\$2,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$12,230
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021 MRS Final RC: FY 2021						Total	\$51,055	\$448	\$121	\$0	\$116	\$0	\$119	\$0	FY10-Complete		\$14,181
Total IRP Sites	25	MRSPP-6	2	Total MRSs	7	Five-Year Review Completed and Planned for Future																	

<p>IRP Progress in FY09: Refer to Page D-204.</p> <p>IRP Progress Planned for FY10-FY11: Refer to Page D-204.</p>	<p>MMRP Progress in FY09: Refer to Page D-204.</p> <p>MMRP Progress Planned for FY10-FY11: Refer to Page D-204.</p>
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AIR FORCE - AIR FORCE PLANT 44 / AZ957172462900 / NPL / RAB / C-EST

IRP Sites and MRSs by Classification				Study	12	0	1	0	0	0			\$11,670	\$0	\$0	\$0	\$817	\$0	\$0	\$0	FY12	\$2,839	\$0
Response Complete	11	Response Complete	0	IRA	7(10)	0(0)	1(1)	0(0)					\$6,910	\$0	\$515	\$0	\$0	\$0	\$0	\$0	FY13	\$3,318	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	0	0	\$12,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,015	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	0	0	\$19,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$2,045	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	4	0	1	0	1	0	\$37,202	\$0	\$3,647	\$0	\$3,854	\$0	\$2,240	\$0	FY10-Comp. IRP		\$40,695
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	3	0	2	0	\$231	\$0	\$0	\$0	\$104	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2030 MRS Final RC: FY -						Total	\$87,509	\$0	\$4,162	\$0	\$4,775	\$0	\$2,240	\$0	FY10-Complete		\$40,695
Total IRP Sites	13	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed																	

<p>IRP Progress in FY09: Refer to Page D-15.</p> <p>IRP Progress Planned for FY10-FY11: Refer to Page D-15.</p>	<p>MMRP Progress in FY09: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY10-FY11: No MMRP sites identified.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Arizona

AIR FORCE - DAVIS-MONTHAN AIR FORCE BASE / AZ957212405500 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	54	2	1	6	2	0			\$7,673	\$909	\$0	\$0	\$0	\$2,145	\$0	\$930	FY12	\$714	\$1,944
Response Complete	50	Response Complete	2	IRA	7(7)	0(0)	3(3)	0(0)					\$2,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,010	\$1,997
High	0	MRSPP-1	0	MRSPP-7	0	Design	11	0	0	0	6		\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$712	\$1,278
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	9	0	0	0	6		\$4,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$250
Low	0	MRSPP-3	0	Evaluation Pending	6	RA-O	1	0	3	0	0		\$7,241	\$0	\$1,191	\$0	\$626	\$0	\$656	\$0	FY10-Comp. IRP		\$3,748
Not Evaluated	3	MRSPP-4	0	No Known/Suspected	0	LTM	13	0	2	0	6		\$858	\$0	\$0	\$0	\$0	\$0	\$30	\$0	FY10-Comp. MMRP		\$9,780
Not Required	3	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY 2015 MRS Final RC: FY 2014						Total	\$26,345	\$909	\$1,191	\$0	\$626	\$2,145	\$686	\$930	FY10-Complete		\$13,528
Total IRP Sites	57	MRSPP-6	0	Total MRSs	8	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09: FY06: continued RA-O for 4 sites. Under PBR contract, 2 sites closed and three need additional information for NFA.Delineated expanded plume at ST35. Cleanup underway for old service station fuel spill to turn property over to Bank of America.	MMRP Progress in FY09: No progress reported.
IRP Progress Planned for FY10-FY11: FY06/07: Continue RA-O with ICE SVE for 2 sites & LTM for 4 sites. Determining if add'l treatment o ST35 option need in conjunction with SVE. Finalized study at ST-53 fuel leak. Complete NFA closure of 4 sites under PBR contract 07/08.	MMRP Progress Planned for FY10-FY11: No actions planned.

AIR FORCE - GOLDWATER RANGE / AZ957152413900 / C-EST

IRP Sites and MRSs by Classification				Study	54	1	0	4	0	0			\$3,136	\$1,811	\$0	\$0	\$0	\$0	\$0	\$2,181	FY12	\$0	\$1,160
Response Complete	54	Response Complete	1	IRA	12(13)	0(0)	0(0)	0(0)					\$1,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$455
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$6,789
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$2,868
Low	0	MRSPP-3	0	Evaluation Pending	4	RA-O	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	3		\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$15,051
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2009 MRS Final RC: FY 2014						Total	\$4,275	\$1,811	\$0	\$0	\$0	\$0	\$2,181	FY10-Complete		\$15,051	
Total IRP Sites	54	MRSPP-6	0	Total MRSs	5																		

IRP Progress in FY09: Program Complete.	MMRP Progress in FY09: No progress reported.
IRP Progress Planned for FY10-FY11: IRP program Complete. Continue MMRP Area A IRA.	MMRP Progress Planned for FY10-FY11: No actions planned.

AIR FORCE - WILLIAMS AFB / AZ957002858200 / NPL / BRAC 1991 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	31	3	2	0	0	0			\$18,320	\$0	\$455	\$0	\$218	\$0	\$0	\$0	FY12	\$5,146	\$0
Response Complete	30	Response Complete	3	IRA	29(33)	0(0)	2(2)	0(0)					\$4,414	\$0	\$455	\$0	\$207	\$0	\$0	\$0	FY13	\$5,491	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	1	0		\$2,603	\$0	\$0	\$0	\$309	\$0	\$0	\$0	FY14	\$2,176	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	1	0	1		\$26,136	\$0	\$562	\$0	\$1,813	\$0	\$1,637	\$0	FY15	\$1,513	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	0	0	2		\$12,322	\$0	\$1,840	\$0	\$4	\$0	\$6,963	\$0	FY10-Comp. IRP		\$57,376
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	8	0	1		\$7,075	\$0	\$3,025	\$0	\$3,374	\$0	\$9,368	\$0	FY10-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	3	IRP Final RC: FY 2061 MRS Final RC: FY 2008						Total	\$70,870	\$0	\$6,337	\$0	\$5,925	\$0	\$17,968	\$0	FY10-Complete		\$57,376
Total IRP Sites	33	MRSPP-6	0	Total MRSs	3	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09: Refer to Page D-197.	MMRP Progress in FY09: Refer to Page D-197.
IRP Progress Planned for FY10-FY11: Refer to Page D-197.	MMRP Progress Planned for FY10-FY11: Refer to Page D-197.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																																																																																																																																																																																																																
Phase		Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																														
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																												
		Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																															
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<table border="1"> <thead> <tr> <th colspan="4">IRP Sites and MRSs by Classification</th> <th>Study</th> <th>0</th> <th>0</th> <th>0</th> <th>1</th> <th>0</th> <th>0</th> <th></th> <th></th> <th>\$0</th> <th>\$265</th> <th>\$0</th> <th>\$10</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>0</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>1</td> <td>RA-O</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td>\$0</td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td colspan="6">IRP Final RC: FY - MRS Final RC: FY 2081</td> <td>Total</td> <td>\$0</td> <td>\$265</td> <td>\$0</td> <td>\$10</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Total IRP Sites</td> <td>0</td> <td>MRSPP-6</td> <td>0</td> <td>Total MRSs</td> <td>1</td> <td colspan="6"></td> <td></td> </tr> </tbody> </table>																							IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$265	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2081						Total	\$0	\$265	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		
IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$265	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																										
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Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																										
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Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																																																																																																																																																																																																											
<p>IRP Progress in FY09: No IRP sites identified.</p> <p>IRP Progress Planned for FY10-FY11: No IRP sites identified.</p>											<p>MMRP Progress in FY09: MMRP Site Inspection Report Completed/Finalized December 2008.</p> <p>MMRP Progress Planned for FY10-FY11: No work anticipated for next two years until Baseline MMRP SIs are completed.</p>																																																																																																																																																																																																					
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<p>IRP Progress in FY09: No IRP sites identified.</p> <p>IRP Progress Planned for FY10-FY11: No IRP sites identified.</p>											<p>MMRP Progress in FY09: No activities completed in FY09, MMRP Site inspection Report completed 6/30/2007.</p> <p>MMRP Progress Planned for FY10-FY11: No work anticipated for next two years until Baseline MMRP SIs are completed.</p>																																																																																																																																																																																																					
FORMERLY USED DEFENSE SITES - CAMP HYDER / AZ99799F507600																																																																																																																																																																																																																
<table border="1"> <thead> <tr> <th colspan="4">IRP Sites and MRSs by Classification</th> <th>Study</th> <th>0</th> <th>0</th> <th>0</th> <th>1</th> <th>0</th> <th>0</th> <th></th> <th></th> <th>\$0</th> <th>\$198</th> <th>\$0</th> <th>\$198</th> <th>\$0</th> <th>\$15</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>0</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>Design</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>1</td> <td>RA-O</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td>\$0</td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td colspan="6">IRP Final RC: FY - MRS Final RC: FY 2117</td> <td>Total</td> <td>\$0</td> <td>\$198</td> <td>\$0</td> <td>\$198</td> <td>\$0</td> <td>\$15</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Total IRP Sites</td> <td>0</td> <td>MRSPP-6</td> <td>0</td> <td>Total MRSs</td> <td>1</td> <td colspan="6"></td> <td></td> </tr> </tbody> </table>																							IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$198	\$0	\$198	\$0	\$15	\$0	\$0	\$0	\$0	Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2117						Total	\$0	\$198	\$0	\$198	\$0	\$15	\$0	\$0	\$0	\$0	\$0	Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		
IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$198	\$0	\$198	\$0	\$15	\$0	\$0	\$0	\$0																																																																																																																																																																																										
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																										
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																										
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																										
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																										
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																										
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2117						Total	\$0	\$198	\$0	\$198	\$0	\$15	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																									
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																																																																																																																																																																																																											
<p>IRP Progress in FY09: No IRP sites identified.</p> <p>IRP Progress Planned for FY10-FY11: No IRP sites identified.</p>											<p>MMRP Progress in FY09: Technical Project Planning report Fianl completed FY2008, Site Specific Workplan Draft August 2009.</p> <p>MMRP Progress Planned for FY10-FY11: Field work scheduled for FY10. MMRP Site Inspection scheduled completion July 2010. No other work anticipated for next two years until Baseline MMRP SIs are completed.</p>																																																																																																																																																																																																					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*															FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
Phase	Completed				Underway				Future				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP														IRP	MMRP

Arizona

FORMERLY USED DEFENSE SITES - FORT HUACHUCA / AZ99799FA38900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$189	\$0	\$189	\$0	\$20	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$10,280	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2090					Total	\$0	\$189	\$0	\$189	\$0	\$20	\$0	\$0	FY10-Complete		\$10,280	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

<p>IRP Progress in FY09: No IRP sites identified.</p> <p>IRP Progress Planned for FY10-FY11: No IRP sites identified.</p>	<p>MMRP Progress in FY09: Technical Project Planning report Final completed FY2008, Site Specific Workplan Final July 2009.</p> <p>MMRP Progress Planned for FY10-FY11: Field work scheduled for FY10. MMRP Site Inspection scheduled completion May 2010. No other work anticipated for next two years until Baseline MMRP SIs are completed.</p>
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FORMERLY USED DEFENSE SITES - KOFA NWR / AZ99799F505000

IRP Sites and MRSs by Classification				Study	0	0	0	5	0	0			\$0	\$750	\$0	\$21	\$0	\$26	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	5	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$134,215	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2161					Total	\$0	\$750	\$0	\$21	\$0	\$26	\$0	\$0	FY10-Complete		\$134,215	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	5																		

<p>IRP Progress in FY09: No IRP sites identified.</p> <p>IRP Progress Planned for FY10-FY11: No IRP sites identified.</p>	<p>MMRP Progress in FY09: Projects 02, 03, & 05 MMRP Site Inspection Reports Completed/Finalized September 30, 2009. Project 01 & 04 Technical Project Planning report Final, Site Specific Workplan Draft FY09.</p> <p>MMRP Progress Planned for FY10-FY11: Field work scheduled for FY10. MMRP Site Inspection scheduled completion March 2010. No other work anticipated for next two years until Baseline MMRP SIs are completed.</p>
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FORMERLY USED DEFENSE SITES - LAGUNA MANEUVER AREA / AZ99799F512600

IRP Sites and MRSs by Classification				Study	0	1	0	9	0	0			\$0	\$1,159	\$0	\$587	\$0	\$150	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	9	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$497,590	
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY - MRS Final RC: FY 2144					Total	\$0	\$1,159	\$0	\$587	\$0	\$150	\$0	\$0	FY10-Complete		\$497,590	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	10																		

<p>IRP Progress in FY09: No IRP sites identified.</p> <p>IRP Progress Planned for FY10-FY11: No IRP sites identified.</p>	<p>MMRP Progress in FY09: MMRP Site Inspection Report Completed/Finalized: 03 - 9/24/7; 05 - 12/26/7; 06 - 9/24/7; 07 - 12/31/7</p> <p>MMRP Progress Planned for FY10-FY11: LMA: MMRP Site Inspection Contract scheduled for FY2010 award with associated TPP, SSWP, field work and Final SI Report to follow. 03 Awarded 12/24/08. 04 Awarded 12/24/08. 08 Awarded 12/24/08. 09 Awarded 12/24/08. 10 Awarded 12/24/08. 11 Awarded 12/24/08.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Arizona

FORMERLY USED DEFENSE SITES - MOHAVE MANEUVER AREA C / AZ99799F514700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$132	\$0	\$20	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$53,481
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2210					Total	\$0	\$0	\$0	\$0	\$0	\$132	\$0	\$20	FY10-Complete		\$53,481	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: No work scheduled in FY09.

MMRP Progress Planned for FY10-FY11: MMRP Site Inspection Contract scheduled for FY2010 award with associated TPP, SSWP, field work and Final SI Report to follow.

FORMERLY USED DEFENSE SITES - MUGGINS MOUNTAINS / AZ99799FA35900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$215	\$0	\$215	\$0	\$20	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$49,521
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2107					Total	\$0	\$215	\$0	\$215	\$0	\$20	\$0	\$0	\$0	FY10-Complete		\$49,521
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: Technical Project Planning report Final completed FY2008, Site Specific Workplan Final July 2009.

MMRP Progress Planned for FY10-FY11: Field work scheduled for FY10. MMRP Site Inspection scheduled completion June 2010. No other work anticipated for next two years until Baseline MMRP SIs are completed.

FORMERLY USED DEFENSE SITES - SAHUARITA AFR / AZ99799F516500

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$34,326
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2031					Total	\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$34,326
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: No work scheduled in FY09.

MMRP Progress Planned for FY10-FY11: No work anticipated for next two years until Baseline MMRP SIs are completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Arizona

FORMERLY USED DEFENSE SITES - SCHUK-TOAK A TO G GUN RGE / AZ99799F516700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$145	\$0	\$8	\$0	\$15	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$36,352
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2079					Total	\$0	\$145	\$0	\$8	\$0	\$15	\$0	\$0	\$0	FY10-Complete		\$36,352
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: MMRP Site Inspection Report Completed/Finalized September 23, 2009.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: No work anticipated for next two years until Baseline MMRP SIs are completed.

FORMERLY USED DEFENSE SITES - TASK FORCE FURNACE / AZ99799F517500

IRP Sites and MRSs by Classification				Study	0	1	0	2	0	0			\$0	\$432	\$0	\$51	\$0	\$45	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$21,176
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY - MRS Final RC: FY 2091					Total	\$0	\$432	\$0	\$51	\$0	\$45	\$0	\$0	\$0	FY10-Complete		\$21,176
Total IRP Sites	0	MRSPP-6	0	Total MRSs	3																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: Project 01, 02, & 03; MMRP Site Inspection Report Completed/Finalized June, 2009.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: No work anticipated for next two years until Baseline MMRP SIs are completed.

FORMERLY USED DEFENSE SITES - YUMA PROVING GROUNDS / AZ99799F825100

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$200	\$0	\$200	\$0	\$20	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$10,904
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2081					Total	\$0	\$200	\$0	\$200	\$0	\$20	\$0	\$0	\$0	FY10-Complete		\$10,904
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: Technical Project Planning report Final completed FY2008, Site Specific Workplan Final July 2009.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: Field work scheduled for FY10. MMRP Site Inspection scheduled completion June 2010. No other work anticipated for next two years until Baseline MMRP SIs are completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

ARMY - FORT HUNTER LIGGETT / CA921042043600 / C-TECH

IRP Sites and MRSs by Classification				Study	35	11	0	1	0	0			\$4,833	\$252	\$0	\$0	\$0	\$845	\$0	\$0	FY12	\$1,590	\$110	
Response Complete	33	Response Complete	11	IRA	11(19)	0(0)	0(0)	0(0)					\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,618	\$52	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1		\$2,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,068	\$8,283	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	12	0	0	0	1		\$11,358	\$0	\$26	\$0	\$0	\$0	\$0	\$0	FY15	\$923	\$6,000	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	2	0	0		\$1,657	\$0	\$1,232	\$0	\$111	\$0	\$1,428	\$0	FY10-Comp. IRP		\$12,913	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	2	1		\$1,003	\$0	\$210	\$0	\$30	\$0	\$150	\$0	FY10-Comp. MMRP		\$15,914
Not Required	2	MRSPP-5	1	No Longer Required	11	IRP Final RC: FY 2015		MRS Final RC: FY 2017		Total		\$26,546	\$252	\$1,468	\$0	\$141	\$845	\$1,578	\$0	FY10-Complete		\$28,827		
Total IRP Sites	35	MRSPP-6	0	Total MRSs	12	Five-Year Review Underway																		

<p>IRP Progress in FY09: No progress reported.</p> <p>IRP Progress Planned for FY10-FY11: No actions planned.</p>	<p>MMRP Progress in FY09: The RI is anticipated to begin in FY09.</p> <p>MMRP Progress Planned for FY10-FY11: The RI will be finalized in FY10 and the RD will begin if needed.</p>
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ARMY - FORT ORD / CA921372067600 / NPL / BRAC 1991 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	46	6	0	16	0	0			\$37,434	\$99,414	\$0	\$32,659	\$0	\$2,154	\$0	\$760	FY12	\$7,962	\$10,783	
Response Complete	41	Response Complete	4	IRA	2(3)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$7,962	\$6,168	
High	2	MRSPP-1	0	MRSPP-7	0	Design	26	0	0	0	0		\$17,403	\$8,610	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$6,197	\$13,777	
Medium	0	MRSPP-2	1	MRSPP-8	0	RA-C	25	0	2	2	0	2		\$149,177	\$90,824	\$1,728	\$5,003	\$4,000	\$23,206	\$4,000	\$8,468	FY15	\$5,455	\$10,555
Low	0	MRSPP-3	4	Evaluation Pending	12	RA-O	0	0	3	0	1	0		\$30,543	\$0	\$4,254	\$0	\$4,948	\$0	\$4,739	\$0	FY10-Comp. IRP		\$147,927
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	1	4	5	11		\$17,654	\$8,570	\$65	\$311	\$24	\$285	\$23	\$376	FY10-Comp. MMRP		\$238,934
Not Required	3	MRSPP-5	0	No Longer Required	4	IRP Final RC: FY 2037		MRS Final RC: FY 2019		Total		\$252,211	\$207,418	\$6,047	\$37,973	\$8,972	\$25,645	\$8,762	\$9,604	FY10-Complete		\$386,861		
Total IRP Sites	46	MRSPP-6	0	Total MRSs	22	Five-Year Review Completed and Planned for Future																		

<p>IRP Progress in FY09: Refer to Page D-75.</p> <p>IRP Progress Planned for FY10-FY11: Refer to Page D-75.</p>	<p>MMRP Progress in FY09: Refer to Page D-75.</p> <p>MMRP Progress Planned for FY10-FY11: Refer to Page D-75.</p>
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ARMY - MILITARY OCEAN TERMINAL CONCORD / CA921350696A00 / NPL

IRP Sites and MRSs by Classification				Study	50	1	8	3	0	0			\$0	\$0	\$0	\$0	\$6,715	\$167	\$0	\$0	FY12	\$664	\$8,592	
Response Complete	43	Response Complete	1	IRA	4(4)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$784	\$0	
High	8	MRSPP-1	0	MRSPP-7	0	Design	4	0	2	0	1	3		\$0	\$0	\$0	\$0	\$385	\$0	\$0	\$0	FY14	\$746	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	10	0	2	0	4	3		\$0	\$0	\$0	\$0	\$22,998	\$0	\$22,621	\$0	FY15	\$737	\$0
Low	1	MRSPP-3	0	Evaluation Pending	3	RA-O	7	0	2	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$71,482	
Not Evaluated	4	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	8	0	6	3		\$0	\$0	\$0	\$0	\$1,303	\$0	\$395	\$0	FY10-Comp. MMRP		\$52,178
Not Required	2	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2013		MRS Final RC: FY 2018		Total		\$0	\$0	\$0	\$0	\$31,401	\$167	\$23,016	\$0	FY10-Complete		\$123,660		
Total IRP Sites	58	MRSPP-6	0	Total MRSs	4																			

<p>IRP Progress in FY09: Refer to Page D-122.</p> <p>IRP Progress Planned for FY10-FY11: Refer to Page D-122.</p>	<p>MMRP Progress in FY09: Refer to Page D-122.</p> <p>MMRP Progress Planned for FY10-FY11: Refer to Page D-122.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																													
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)												
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP										
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP													
California																													
◆ NAVY - BARSTOW MCLB / CA917302426100 / NPL																													
IRP Sites and MRSs by Classification										Study	42	0	0	0	1	0	TECH	\$51,047	\$0	\$127	\$0	\$0	\$0	\$0	\$0	FY12	\$3,594	\$0	
Response Complete	32	Response Complete	0	IRA			9(9)	0(0)	0(0)	0(0)						TECH	\$21,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,278	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	9	0	0	0	0	0	0	0	FUND	\$2,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,600	\$0	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	10	0	1	0	1	0	0	0	REG	\$24,264	\$0	\$311	\$0	\$296	\$0	\$373	\$0	\$0	FY15	\$2,503	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	2	0	0	0	0			\$10,138	\$0	\$1,779	\$0	\$1,114	\$0	\$1,036	\$0	\$0	FY10-Comp. IRP	\$42,876	\$0		
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	5	0	2	0	0			\$1,359	\$0	\$263	\$0	\$200	\$0	\$202	\$0	\$0	FY10-Comp. MMRP	\$0	\$0		
Not Required	9	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2039 MRS Final RC: FY -						Total	\$110,991	\$0	\$2,480	\$0	\$1,610	\$0	\$1,611	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$42,876	\$0		
Total IRP Sites	43	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																							
IRP Progress in FY09: Refer to Page D-28.										MMRP Progress in FY09: No MMRP sites identified.																			
IRP Progress Planned for FY10-FY11: Refer to Page D-28.										MMRP Progress Planned for FY10-FY11: No MMRP sites identified.																			
◆ NAVY - BRIDGEPORT MCMWTC / CA917302756100 / C-TECH																													
IRP Sites and MRSs by Classification										Study	18	0	0	0	0	1		\$4,742	\$0	\$0	\$0	\$0	\$387	\$0	\$0	FY12	\$150	\$0	
Response Complete	12	Response Complete	0	IRA			5(5)	0(0)	0(0)	0(0)						REG	\$3,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$429	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	8	0	0	0	0	1					\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$40	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	9	0	0	0	0	1					\$5,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$149	\$480	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	4	0	1	0	0	0					\$2,672	\$0	\$70	\$0	\$80	\$0	\$168	\$0	\$0	FY10-Comp. IRP	\$2,132	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	5	0	0	0					\$2,114	\$0	\$572	\$0	\$528	\$0	\$147	\$0	\$0	FY10-Comp. MMRP	\$9,869	\$0	
Not Required	6	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2011 MRS Final RC: FY 2019						Total	\$18,536	\$0	\$642	\$0	\$608	\$387	\$315	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$12,001	\$0		
Total IRP Sites	18	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																							
IRP Progress in FY09: Continued LTM and working on four closure reports.										MMRP Progress in FY09: A new site was added to the program. The PA/SI will be funded in FY10.																			
IRP Progress Planned for FY10-FY11: Will fund LTM and complete a removal action at Site 4. Will continue to work on site closure reports.										MMRP Progress Planned for FY10-FY11: Complete the PA/SI.																			
◆ NAVY - CAMP PENDLETON MCB / CA917302353300 / NPL / C-TECH																													
IRP Sites and MRSs by Classification										Study	179	0	27	0	3	0	REG	\$69,483	\$0	\$290	\$0	\$2,122	\$0	\$3,257	\$0	\$0	FY12	\$7,105	\$0
Response Complete	90	Response Complete	0	IRA			9(9)	0(0)	0(0)	0(0)						REG	\$30,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$16,652	\$0	
High	16	MRSPP-1	0	MRSPP-7	0	Design	17	0	0	0	15	0	0	0	REG	\$4,324	\$0	\$475	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$0	FY14	\$8,718	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	21	0	10	0	28	0	0	0	FUND	\$87,942	\$0	\$9,148	\$0	\$8,848	\$0	\$7,329	\$0	\$0	\$0	\$0	FY15	\$12,849	\$0
Low	47	MRSPP-3	0	Evaluation Pending	0	RA-O	5	0	4	0	7	0					\$12,517	\$0	\$874	\$0	\$911	\$0	\$2,000	\$0	\$0	FY10-Comp. IRP	\$92,497	\$0	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	7	0	8	0	16	0					\$10,885	\$0	\$1,720	\$0	\$1,315	\$0	\$1,206	\$0	\$0	FY10-Comp. MMRP	\$0	\$0	
Not Required	55	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY -						Total	\$216,050	\$0	\$12,507	\$0	\$13,196	\$0	\$13,902	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$92,497	\$0		
Total IRP Sites	209	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																							
IRP Progress in FY09: Refer to Page D-34.										MMRP Progress in FY09: No MMRP sites identified.																			
IRP Progress Planned for FY10-FY11: Refer to Page D-34.										MMRP Progress Planned for FY10-FY11: No MMRP sites identified.																			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*															FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
Phase	Completed				Underway				Future				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP														IRP	MMRP

California

NAVY - CHINA LAKE NAWS / CA917002315200 / RAB

IRP Sites and MRSs by Classification				Study	64	0	17	2	8	0	FUND	FUND	\$57,683	\$999	\$1,041	\$0	\$1,536	\$0	\$866	\$344	FY12	\$7,526	\$19		
Response Complete	10	Response Complete	0	IRA	7(7)	0(0)	1(1)	0(0)			FUND	FUND	\$17,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$10,984	\$35		
High	0	MRSPP-1	0	MRSPP-7	0	Design	11	0	2	0	11	0	FUND	FUND	\$1,889	\$0	\$0	\$242	\$0	\$0	FY14	\$12,397	\$954		
Medium	4	MRSPP-2	0	MRSPP-8	0	RA-C	16	0	0	0	13	1	FUND	FUND	\$12,894	\$0	\$2,022	\$0	\$630	\$0	\$639	\$0	FY15	\$4,325	\$490
Low	24	MRSPP-3	0	Evaluation Pending	0	RA-O	14	0	6	0	3	0			\$5,960	\$0	\$453	\$0	\$1,683	\$0	\$1,501	\$0	FY10-Comp. IRP	\$48,936	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	9	0	9	0	14	0			\$3,781	\$0	\$87	\$0	\$914	\$0	\$1,057	\$0	FY10-Comp. MMRP	\$2,972	
Not Required	51	MRSPP-5	1	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY 2016						Total	\$99,944	\$999	\$3,603	\$0	\$5,005	\$0	\$4,063	\$344	FY10-Complete	\$51,908			
Total IRP Sites	89	MRSPP-6	1	Total MRSs	2	Five-Year Review Completed and Planned for Future																			

<p>IRP Progress in FY09: Completed LUC RDs for Airfield OU and Site 6; completed FS and PP for Propulsion Labs OU ; completed Area R OU FS and PP; Implemented MNA remedy at Airfield; Site 44/45 RD complete; Received CNO and SECNAV Environmental Restoration team award.</p> <p>IRP Progress Planned for FY10-FY11: Complete RODs at Michelson Laboratory OU and Propulsion Labs OU ; Implement 3 Removal actions; continue Landfill cap O&M, construction; Continue RAO of 2 SVE systems; Continue MNA remedy at Airfield OU and Area R OU. Complete LUC RD at Area R OU.</p>	<p>MMRP Progress in FY09: Site Inspection completed - UXO 1- China Lake Police Dept / Sierra Gun Club pistol range; Site Inspection completed - UXO 2 - Mojave Target 71.</p> <p>MMRP Progress Planned for FY10-FY11: Complete SI reports for UXO 1 and UXO 2; Conduct Geophysical survey UXO 2; Excess property following SI at UXO 2.</p>
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NAVY - CONCORD NWS / CA917002452800 / NPL / RAB

IRP Sites and MRSs by Classification				Study	3	5	6	3	0	0	REG	REG	\$40,936	\$6,795	\$681	\$745	\$420	\$585	\$304	\$3,903	FY12	\$4,226	\$2,965		
Response Complete	0	Response Complete	2	IRA	0(0)	0(0)	0(0)	0(0)			TECH	TECH	\$6,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$172	\$1,440		
High	7	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0	FUND	FUND	\$4,011	\$0	\$2,585	\$0	\$249	\$0	\$78	\$0	FY14	\$200	\$148
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	0	FUND	FUND	\$28,234	\$0	\$0	\$0	\$221	\$0	\$1,754	\$0	FY15	\$3,301	\$2,038
Low	2	MRSPP-3	1	Evaluation Pending	2	RA-O	0	0	0	0	0	0			\$355	\$0	\$352	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$14,269	
Not Evaluated	0	MRSPP-4	3	No Known/Suspected	2	LTM	0	0	0	0	0	0			\$6,667	\$7	\$0	\$0	\$0	\$0	\$88	\$0	FY10-Comp. MMRP	\$11,863	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY 2020						Total	\$86,266	\$6,802	\$3,618	\$745	\$890	\$585	\$2,224	\$3,903	FY10-Complete	\$26,132			
Total IRP Sites	9	MRSPP-6	0	Total MRSs	8	Five-Year Review Completed and Planned for Future																			

<p>IRP Progress in FY09: Refer to Page D-138.</p> <p>IRP Progress Planned for FY10-FY11: Refer to Page D-138.</p>	<p>MMRP Progress in FY09: Refer to Page D-138.</p> <p>MMRP Progress Planned for FY10-FY11: Refer to Page D-138.</p>
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NAVY - CORONADO NAB / CA917002313000 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	2	0	4	1	0	0			\$8,546	\$1,130	\$1,216	\$321	\$248	\$0	\$0	\$0	FY12	\$4,071	\$0		
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$566	\$0	\$0	\$0	\$0	\$0	\$406	\$0	FY13	\$4,006	\$0		
High	4	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0			\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,132	\$1,987
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	0			\$851	\$0	\$0	\$0	\$0	\$0	\$297	\$0	FY15	\$417	\$221
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$105	\$0	FY10-Comp. IRP	\$12,325	
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	0	0	4	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$2,823	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2016 MRS Final RC: FY 2016						Total	\$9,982	\$1,130	\$1,216	\$321	\$248	\$0	\$808	\$0	FY10-Complete	\$15,148			
Total IRP Sites	6	MRSPP-6	0	Total MRSs	1																				

<p>IRP Progress in FY09: The ESI/RI report for IR Sites 2, 3, 4, and 6 was submitted to the regulatory agencies for review and comments have been received. The document is under revision.</p> <p>IRP Progress Planned for FY10-FY11: Prepare a work plan amendment for additional sediment sampling at IR Sites 2, 3, 4, and 6.</p>	<p>MMRP Progress in FY09: SI Work Plan for UXO 5 was implemented. Internal draft SI report under review by Navy.</p> <p>MMRP Progress Planned for FY10-FY11: Finalize SI report with input from regulatory agencies.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

NAVY - EL CENTRO NAF / CA917002453000 / C-TECH

IRP Sites and MRSs by Classification				Study	18	0	4	4	0	0	FUND	FUND	\$8,481	\$1,165	\$562	\$0	\$0	\$0	\$0	FY12	\$1,699	\$181	
Response Complete	14	Response Complete	0	IRA	13(13)	0(0)	0(0)	0(0)			FUND	FUND	\$12,143	\$0	\$141	\$0	\$450	\$0	\$487	FY13	\$2,087	\$1,071	
High	1	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	2	1	FUND	FUND	\$1,579	\$0	\$0	\$0	\$103	\$0	\$0	FY14	\$4,722	\$131
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	1	0	4	FUND	FUND	\$9,317	\$0	\$0	\$0	\$0	\$0	\$70	FY15	\$2,458	\$0
Low	3	MRSPP-3	1	Evaluation Pending	2	RA-O	2	0	0	0	0			\$6,003	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$14,136
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	2	0	3	1		\$1,537	\$0	\$123	\$0	\$120	\$0	\$111	FY10-Comp. MMRP		\$12,305
Not Required	3	MRSPP-5	1	No Longer Required	0	IRP Final RC: FY 2015 MRS Final RC: FY 2019						Total	\$39,060	\$1,165	\$826	\$0	\$673	\$0	\$1,305	\$0	FY10-Complete		\$26,441
Total IRP Sites	22	MRSPP-6	0	Total MRSs	4	Five-Year Review Planned for Future																	

<p>IRP Progress in FY09: Completed base-wide GW monitoring. Signed Site1 ROD. Completed Site2 FS. Optimized Site7 remediation. Signed Action Memo and completed removal action at Site10. Initiated Site18 investigation.</p> <p>IRP Progress Planned for FY10-FY11: Complete base-wide LTM GW monitoring. Continue Site1 maintenance and prepare LUC Plan. Complete Site2 PP/ROD. Finalize Site 7 CAP, finish VEP remediation and transition to MNA. Obtain site closure for Site 10. Complete Site 18 SI and RI/FS.</p>	<p>MMRP Progress in FY09: Completed Small Arms Site Inspection UXO Sites 001, 002, and Areas of Concern 001 and 002. AOC 002 recommended NFA. Completed UXO Site 003, Carrizo Impact Area, Site Inspection further investigation recommended.</p> <p>MMRP Progress Planned for FY10-FY11: Perform extended SI for UXO Site 001 with potential for NFA recommendation.</p>
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NAVY - EL TORO MCAS / CA917302320800 / NPL / BRAC 1993 / RAB

IRP Sites and MRSs by Classification				Study	24	0	1	0	0	0	FUND	Study	\$57,377	\$0	\$1,446	\$0	\$50	\$0	\$0	\$0	FY12	\$1,518	\$0		
Response Complete	15	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			FUND		\$9,060	\$0	\$967	\$0	\$0	\$0	\$0	\$0	FY13	\$1,512	\$0		
High	3	MRSPP-1	0	MRSPP-7	0	Design	6	0	0	1	0	FUND		\$11,679	\$0	\$0	\$0	\$0	\$784	\$0	FY14	\$1,525	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	2	0	1	0	FUND		\$57,079	\$0	\$0	\$0	\$3,158	\$0	\$1,178	\$0	FY15	\$1,658	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	4	0	4	0			\$14,256	\$0	\$627	\$0	\$1,375	\$0	\$0	FY10-Comp. IRP		\$60,667	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0			\$3,957	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0	
Not Required	6	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2042 MRS Final RC: FY -						Total	\$153,408	\$0	\$3,040	\$0	\$4,583	\$0	\$1,962	\$0	FY10-Complete		\$60,667		
Total IRP Sites	25	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed																			

<p>IRP Progress in FY09: Refer to Page D-55.</p> <p>IRP Progress Planned for FY10-FY11: Refer to Page D-55.</p>	<p>MMRP Progress in FY09: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY10-FY11: No MMRP sites identified.</p>
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NAVY - FALLBROOK NOC PAC DIV DET / CA917000039600 / C-TECH

IRP Sites and MRSs by Classification				Study	5	0	2	7	5	0		\$2,466	\$2,312	\$1,310	\$283	\$485	\$0	\$0	\$0	FY12	\$1,126	\$0		
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	1(1)				\$0	\$1,562	\$0	\$1,562	\$0	\$0	\$0	\$0	FY13	\$199	\$0		
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	1	0	FUND	FUND	\$0	\$0	\$0	\$0	\$77	\$0	\$0	FY14	\$21	\$2,136	
Medium	3	MRSPP-2	0	MRSPP-8	1	RA-C	0	0	0	0	1	0	FUND	FUND	\$0	\$0	\$0	\$0	\$0	\$1,563	\$0	FY15	\$22	\$947
Low	5	MRSPP-3	2	Evaluation Pending	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$763	\$0	FY10-Comp. IRP		\$5,404
Not Evaluated	0	MRSPP-4	2	No Known/Suspected	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$11,196
Not Required	3	MRSPP-5	2	No Longer Required	0	IRP Final RC: FY 2016 MRS Final RC: FY 2020						Total	\$2,466	\$3,874	\$1,310	\$1,845	\$562	\$0	\$2,326	\$0	FY10-Complete		\$16,600	
Total IRP Sites	12	MRSPP-6	0	Total MRSs	7																			

<p>IRP Progress in FY09: Completed Draft Community Relations Plan. Completed Pre-Draft SI report for IR Sites 32 & 34. Awarded and completed pre-draft RI Work Plan for IR Site 27.</p> <p>IRP Progress Planned for FY10-FY11: Complete Community Relations Plan. Finalize the SI report for IR Sites 32 & 34. Complete Work Plan for IR Site 27 and complete field work.</p>	<p>MMRP Progress in FY09: Completed Pre-Draft SI Report for MRP Sites UXO 1, 2, 3, 4, 6 & 7. Awarded TCRA and completed Pre-Draft Action Memorandum, Draft APP, Site Safety and Health Plan, and Draft Explosive Safety Submission for MRP Site UXO 5.</p> <p>MMRP Progress Planned for FY10-FY11: Finalize SI Report for MRP Sites UXO 1, 2, 3, 4, 6 & 7. Finalize the Action Memorandum, SAP, ESS and perform TCRA action at MRP Site UXO 5.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

NAVY - MOFFETT FIELD NAS / CA917002323800 / NPL / BRAC 1991 / RAB

IRP Sites and MRSs by Classification				Study	35	0	0	0	0	0	0			\$53,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,498	\$0
Response Complete	24	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$26,845	\$0	\$23,034	\$0	\$0	\$0	\$0	\$0	FY13	\$1,266	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	15	0	1	0	0	0		\$6,415	\$0	\$900	\$0	\$0	\$0	\$0	\$0	FY14	\$1,266	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	12	0	2	0	1	0		\$46,714	\$0	\$1,098	\$0	\$2,291	\$0	\$9,541	\$0	FY15	\$1,266	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	5	0	2	0	0	0		\$33,237	\$0	\$216	\$0	\$7,700	\$0	\$790	\$0	FY10-Comp. IRP		\$42,809
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	5	0	1	0		\$7,354	\$0	\$1,625	\$0	\$275	\$0	\$525	\$0	FY10-Comp. MMRP		\$0
Not Required	8	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2041 MRS Final RC: FY -						Total	\$173,871	\$0	\$26,873	\$0	\$10,266	\$0	\$10,856	\$0	FY10-Complete		\$42,809	
Total IRP Sites	35	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY09: Refer to Page D-124.

IRP Progress Planned for FY10-FY11: Refer to Page D-124.

MMRP Progress in FY09: No MMRP sites identified.

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

NAVY - NORTH ISLAND NAS / CA917002311800 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	17	0	7	1	0	0	FUND	FUND	\$74,686	\$1,437	\$2,436	\$1,437	\$862	\$0	\$0	\$0	FY12	\$7,368	\$0		
Response Complete	6	Response Complete	0	IRA	8(20)	0(0)	0(0)	0(0)			FUND	FUND	\$54,853	\$0	\$1,709	\$0	\$2,155	\$0	\$1,297	\$0	FY13	\$4,519	\$528		
High	6	MRSPP-1	0	MRSPP-7	0	Design	1	0	1	0	2	1	FUND	FUND	\$9,687	\$0	\$0	\$9	\$0	\$107	\$0	FY14	\$3,920	\$28	
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	4	0	2	1	FUND	FUND	\$25,232	\$0	\$689	\$0	\$4,391	\$0	\$4,381	\$0	FY15	\$5,778	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	1	0	5	1		\$1,931	\$0	\$109	\$0	\$0	\$0	\$604	\$0	FY10-Comp. IRP		\$56,743	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	7	0	6	0		\$2,242	\$0	\$357	\$0	\$710	\$0	\$966	\$0	FY10-Comp. MMRP		\$1,189	
Not Required	9	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021 MRS Final RC: FY 2018						Total	\$168,631	\$1,437	\$5,300	\$1,437	\$8,127	\$0	\$7,355	\$0	FY10-Complete		\$57,932		
Total IRP Sites	24	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY09: GW monitoring at Sites 1, 5, 11, & SWMU 80. Continued TCRA at OU 24. Submitted Final ROD for IR Sites 2, 4, 5(1), and 10. Awaiting signature. Conducting removal action and implementing closure plan at OU11. SMP for FY09. Hexchrome removal action at OU20.

IRP Progress Planned for FY10-FY11: GW monitoring at Sites 1, 5, 10 & 11. FS at SWMU80. SMP for FY10. Continue implementing closure plan at OU 11. Continue implementing removal action at OU20. Complete OU 24 TCRA.

MMRP Progress in FY09: Prepared and implemented SI work plan for MRP Site 8.

MMRP Progress Planned for FY10-FY11: Prepare SI report for MRP Site 8. Determine whether further action at site is required.

NAVY - POINT MUGU NAWs / CA917002727100 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	29	0	8	4	1	0	FUND	FUND	\$19,372	\$134	\$105	\$95	\$66	\$0	\$868	\$77	FY12	\$2,533	\$191		
Response Complete	18	Response Complete	0	IRA	5(7)	0(0)	1(1)	0(0)			FUND	FUND	\$15,749	\$0	\$1,088	\$0	\$207	\$0	\$0	\$0	FY13	\$1,422	\$493		
High	1	MRSPP-1	0	MRSPP-7	0	Design	4	0	0	0	1	0	FUND	FUND	\$397	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,232	\$100	
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	0	0	3	3	FUND	FUND	\$19,457	\$0	\$11	\$0	\$0	\$0	\$753	\$0	FY15	\$941	\$0
Low	5	MRSPP-3	0	Evaluation Pending	4	RA-O	2	0	6	0	2	0		\$1,640	\$0	\$990	\$0	\$820	\$0	\$1,168	\$0	FY10-Comp. IRP		\$16,937	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	3	0	11	2		\$587	\$0	\$416	\$0	\$356	\$0	\$164	\$0	FY10-Comp. MMRP		\$5,462	
Not Required	11	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2022 MRS Final RC: FY 2018						Total	\$57,202	\$134	\$2,610	\$95	\$1,449	\$0	\$2,953	\$77	FY10-Complete		\$22,399		
Total IRP Sites	38	MRSPP-6	0	Total MRSs	4																				

IRP Progress in FY09: NBVC CO has signed the ROD for IRP Sites 1,2,4,6,8,9,20, and 24. Still awaiting State concurrence. Remedial Action is underway. The FS for IRP Site 5 and 11 are under state review.

IRP Progress Planned for FY10-FY11: Continued implementation of the RAC for IRP Sites 1,6, and 24 per ROD. EE/CA planned at Site 35.

MMRP Progress in FY09: Final PA was completed in January 2006. SI Work Plan under DTSC review.

MMRP Progress Planned for FY10-FY11: SI work plan and safety documents are final. Field work scheduled for December 2009. Decision Documents to follow.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																																																																																																																																																																																																																								
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																																							
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																																					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																																								
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Total IRP Sites	29	MRSPP-6	0	Total MRSs	2																																																																																																																																																																																																																			
<p>IRP Progress in FY09: Continued the ongoing o&m for UST 02 and the IRP Site 14 landfill. Collected additional groundwater and ecological samples for all of the IRP Sites. PP/ROD for IRP Sites 4/9/14/20.</p> <p>IRP Progress Planned for FY10-FY11: Continue O&M at UST 02 and IRP Site 14; complete RI; FS, PP& DD for multiple IRP Sites 4,5,6,8,10,11,12a,15 & 21.</p>											<p>MMRP Progress in FY09: Final PA was completed in January 2006. SI Work Plan under DTSC review.</p> <p>MMRP Progress Planned for FY10-FY11: SI work plan and safety documents are final. Field work scheduled for December 2009. Decision Documents to follow.</p>																																																																																																																																																																																																													
NAVY - SAN CLEMENTE ISLAND NALF / CA917002753000																																																																																																																																																																																																																								
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Total IRP Sites	18	MRSPP-6	0	Total MRSs	1																																																																																																																																																																																																																			
<p>IRP Progress in FY09: Submitted Final SI/SA report for IR Sites 1,2,4,7A,10E,11,12,13, and 17. Received NFA for IR sites 7B,8, 9, and 16. Completed TCRA at Site 2. Prepared work plan for extended Site Inspection at IR Sites 1, 4, 7A, 11, 12, and 13.</p> <p>IRP Progress Planned for FY10-FY11: Implement work plan for extended Site Inspection at IR Sites 1, 4, 7A, 11, 12, and 13.</p>											<p>MMRP Progress in FY09: No progress reported.</p> <p>MMRP Progress Planned for FY10-FY11: No actions planned.</p>																																																																																																																																																																																																													
NAVY - SAN DIEGO NS / CA917002428900 / RAB / C-TECH																																																																																																																																																																																																																								
<table border="1"> <thead> <tr> <th colspan="4">IRP Sites and MRSs by Classification</th> <th>Study</th> <th>14</th> <th>1</th> <th>9</th> <th>1</th> <th>1</th> <th>0</th> <th>REG</th> <th>REG</th> <th>\$46,732</th> <th>\$1,341</th> <th>\$1,642</th> <th>\$1,195</th> <th>\$1,007</th> <th>\$400</th> <th>\$1,052</th> <th>\$0</th> <th>FY12</th> <th>\$5,504</th> <th>\$0</th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>12</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>5(7)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td>REG</td> <td>REG</td> <td>\$60,939</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$3,105</td> <td>\$0</td> <td>FY13</td> <td>\$932</td> <td>\$273</td> </tr> <tr> <td>High</td> <td>10</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>Design</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>FUND</td> <td>FUND</td> <td>\$235</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY14</td> <td>\$1,535</td> <td>\$278</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>3</td> <td>1</td> <td>FUND</td> <td>FUND</td> <td>\$1,178</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$2,589</td> <td>\$0</td> <td>\$787</td> <td>\$0</td> <td>FY15</td> <td>\$13,090</td> <td>\$525</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>2</td> <td>RA-O</td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$1,180</td> <td>\$0</td> <td>\$47</td> <td>\$0</td> <td>\$54</td> <td>\$0</td> <td>\$30</td> <td>\$0</td> <td>FY10-Comp. IRP</td> <td>\$43,524</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>1</td> <td>0</td> <td>0</td> <td>1</td> <td>8</td> <td>1</td> <td></td> <td></td> <td>\$62</td> <td>\$245</td> <td>\$0</td> <td>\$245</td> <td>\$0</td> <td>\$0</td> <td>\$264</td> <td>\$0</td> <td>FY10-Comp. MMRP</td> <td>\$13,440</td> </tr> <tr> <td>Not Required</td> <td>2</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td colspan="5">IRP Final RC: FY 2036 MRS Final RC: FY 2021</td> <td>Total</td> <td></td> <td>\$110,326</td> <td>\$1,586</td> <td>\$1,689</td> <td>\$1,440</td> <td>\$3,650</td> <td>\$400</td> <td>\$4,974</td> <td>\$264</td> <td>FY10-Complete</td> <td>\$56,964</td> </tr> <tr> <td>Total IRP Sites</td> <td>24</td> <td>MRSPP-6</td> <td>0</td> <td>Total MRSs</td> <td>2</td> <td colspan="16"></td> </tr> </tbody> </table>																							IRP Sites and MRSs by Classification				Study	14	1	9	1	1	0	REG	REG	\$46,732	\$1,341	\$1,642	\$1,195	\$1,007	\$400	\$1,052	\$0	FY12	\$5,504	\$0	Response Complete	12	Response Complete	0	IRA	5(7)	0(0)	0(0)	0(0)			REG	REG	\$60,939	\$0	\$0	\$0	\$0	\$0	\$3,105	\$0	FY13	\$932	\$273	High	10	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	0	FUND	FUND	\$235	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,535	\$278	Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	3	1	FUND	FUND	\$1,178	\$0	\$0	\$0	\$2,589	\$0	\$787	\$0	FY15	\$13,090	\$525	Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	4	0	1	0	0	0			\$1,180	\$0	\$47	\$0	\$54	\$0	\$30	\$0	FY10-Comp. IRP	\$43,524	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	1	8	1			\$62	\$245	\$0	\$245	\$0	\$0	\$264	\$0	FY10-Comp. MMRP	\$13,440	Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2036 MRS Final RC: FY 2021					Total		\$110,326	\$1,586	\$1,689	\$1,440	\$3,650	\$400	\$4,974	\$264	FY10-Complete	\$56,964	Total IRP Sites	24	MRSPP-6	0	Total MRSs	2																
IRP Sites and MRSs by Classification				Study	14	1	9	1	1	0	REG	REG	\$46,732	\$1,341	\$1,642	\$1,195	\$1,007	\$400	\$1,052	\$0	FY12	\$5,504	\$0																																																																																																																																																																																																	
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High	10	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	0	FUND	FUND	\$235	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,535	\$278																																																																																																																																																																																																
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	3	1	FUND	FUND	\$1,178	\$0	\$0	\$0	\$2,589	\$0	\$787	\$0	FY15	\$13,090	\$525																																																																																																																																																																																															
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	4	0	1	0	0	0			\$1,180	\$0	\$47	\$0	\$54	\$0	\$30	\$0	FY10-Comp. IRP	\$43,524																																																																																																																																																																																																
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	1	8	1			\$62	\$245	\$0	\$245	\$0	\$0	\$264	\$0	FY10-Comp. MMRP	\$13,440																																																																																																																																																																																																
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2036 MRS Final RC: FY 2021					Total		\$110,326	\$1,586	\$1,689	\$1,440	\$3,650	\$400	\$4,974	\$264	FY10-Complete	\$56,964																																																																																																																																																																																																		
Total IRP Sites	24	MRSPP-6	0	Total MRSs	2																																																																																																																																																																																																																			
<p>IRP Progress in FY09: Continued Remedial Investigation/Feasibility Studies (RI/FS) on IRP Site 1, 2, 3, 4, 17 and 23. Completed the ESI and acquired closure for, SWMU 3, 4, 7, 8, 10, 15, 20, 21, 23, 24, 26, 27, 28, and 29. Acquired closure on IRP Site 1 - Basins 1 and 2.</p> <p>IRP Progress Planned for FY10-FY11: Plans activities for FY 10 include issuing PP and ROD, and commencing remedial activities for at IRP Site 3. Initiating a Phase III Site Investigation for IRP Site 24, and continuing the RI/FS studies for IRP Site 1, 2, 4, 17, and 23.</p>											<p>MMRP Progress in FY09: Issued RAP/ROD for MRP Site 6 & MCNH and initiated SI on MRP Site 100.</p> <p>MMRP Progress Planned for FY10-FY11: Initiate LTM and community outreach activities at MRP Site 6 and complete MRP Site 100 SI.</p>																																																																																																																																																																																																													

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

NAVY - SEAL BEACH NWS / CA917002449100 / RAB

IRP Sites and MRSs by Classification				Study	77	3	1	3	1	0	REG	REG	\$38,842	\$1,053	\$128	\$0	\$343	\$0	\$0	\$0	FY12	\$1,603	\$1,665	
Response Complete	56	Response Complete	0	IRA	17(18)	0(0)	0(0)	0(0)			REG	REG	\$16,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,015	\$628	
High	1	MRSPP-1	0	MRSPP-7	1	Design	2	0	0	0	1	FUND	FUND	\$2,908	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$819	\$0	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	1	0	1	FUND	FUND	\$7,416	\$0	\$0	\$0	\$155	\$0	\$525	\$0	FY15	\$7,992	\$0
Low	1	MRSPP-3	0	Evaluation Pending	3	RA-O	2	0	1	0	0			\$11,185	\$0	\$2,570	\$0	\$953	\$0	\$812	\$0	FY10-Comp. IRP	\$27,902	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	1	0	2	0		\$2,067	\$0	\$0	\$0	\$361	\$0	\$170	\$0	FY10-Comp. MMRP	\$9,171	
Not Required	20	MRSPP-5	2	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY 2019						Total	\$79,026	\$1,053	\$2,698	\$0	\$1,812	\$0	\$1,507	\$0	FY10-Complete	\$37,073		
Total IRP Sites	79	MRSPP-6	0	Total MRSs	6	Five-Year Review Planned for Future																		

IRP Progress in FY09: Completed bio-remedial optimization/RA-O. Completed RA-C and implemented RAO for Site 70. Continued LTM at Site 7. Completed phase 1 site investigation at UST 007.	MMRP Progress in FY09: Awarded Site Inspection for MRP Sites UXO 1, 2, 6, AOC1 and AOC2.
IRP Progress Planned for FY10-FY11: Begin LTM at Site 40. Continue RA-O at Site 70. Initiate FS/ROD at Site 74. Continue LTM at Site 7. Complete additional investigation to close out UST 007. Start groundwater investigation at Site 75 (Ag. Well)	MMRP Progress Planned for FY10-FY11: Complete Site Inspection for UXOs 1, 2, 6, AOC1 and AOC2.

NAVY - TREASURE ISLAND NS / CA917002333000 / BRAC 1993 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	26	0	9	0	0	0			\$44,036	\$0	\$1,752	\$0	\$2,353	\$0	\$275	\$0	FY12	\$921	\$0	
Response Complete	22	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$67,169	\$0	\$9,200	\$0	\$2,606	\$0	\$3,760	\$0	FY13	\$139	\$0	
High	6	MRSPP-1	0	MRSPP-7	0	Design	3	0	1	0	6	0		\$3,293	\$0	\$0	\$0	\$181	\$0	\$592	\$0	FY14	\$386	\$0
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	5	0	5	0		\$36,741	\$0	\$0	\$0	\$4,190	\$0	\$1,011	\$0	FY15	\$82	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	2	0	0	0	2	0		\$461	\$0	\$0	\$0	\$0	\$0	\$161	\$0	FY10-Comp. IRP	\$30,827	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	2	0	11	0		\$1,634	\$0	\$0	\$0	\$27	\$0	\$370	\$0	FY10-Comp. MMRP	\$0	
Not Required	3	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2032 MRS Final RC: FY -						Total	\$153,334	\$0	\$10,952	\$0	\$9,357	\$0	\$6,169	\$0	FY10-Complete	\$30,827		
Total IRP Sites	35	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																		

IRP Progress in FY09: Refer to Page D-182.	MMRP Progress in FY09: No MMRP sites identified.
IRP Progress Planned for FY10-FY11: Refer to Page D-182.	MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

NAVY - TREASURE ISLAND NS HUNTERS PT ANNEX / CA917002278400 / NPL / BRAC 1991 / RAB

IRP Sites and MRSs by Classification				Study	64	0	6	0	0	0			\$177,986	\$0	\$14,027	\$0	\$4,820	\$0	\$350	\$0	FY12	\$40,066	\$0	
Response Complete	62	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$260,329	\$0	\$55,714	\$0	\$38,988	\$0	\$17,651	\$0	FY13	\$39,566	\$0	
High	4	MRSPP-1	0	MRSPP-7	0	Design	9	0	4	0	2	0		\$11,376	\$0	\$1,944	\$0	\$1,125	\$0	\$2,739	\$0	FY14	\$42,616	\$0
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	9	0	6	0	1	0		\$125,831	\$0	\$4,774	\$0	\$30,183	\$0	\$20,915	\$0	FY15	\$38,616	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0		\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$531,615	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	3	0	3	0		\$18,716	\$0	\$0	\$0	\$0	\$0	\$110	\$0	FY10-Comp. MMRP	\$0	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2042 MRS Final RC: FY -						Total	\$594,611	\$0	\$76,459	\$0	\$75,116	\$0	\$41,765	\$0	FY10-Complete	\$531,615		
Total IRP Sites	70	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed																		

IRP Progress in FY09: Refer to Page D-92.	MMRP Progress in FY09: No MMRP sites identified.
IRP Progress Planned for FY10-FY11: Refer to Page D-92.	MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

NAVY - TUSTIN MCAS / CA917302478300 / BRAC 1991/1995 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	11	0	1	0	0	0	FUND		\$19,519	\$0	\$348	\$0	\$0	\$0	\$0	\$0	FY12	\$962	\$0
Response Complete	6	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			FUND		\$27,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$898	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	2	0	0	FUND	\$2,925	\$0	\$340	\$0	\$0	\$0	\$0	\$0	FY14	\$997	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	2	0	0	FUND	\$13,839	\$0	\$1,348	\$0	\$0	\$0	\$0	\$0	FY15	\$922	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	4	0	2		\$5,585	\$0	\$112	\$0	\$1,000	\$0	\$1,004	\$0	FY10-Comp. IRP		\$15,494
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0		\$549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	4	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2042 MRS Final RC: FY -					Total	\$70,019	\$0	\$2,148	\$0	\$1,000	\$0	\$1,004	\$0	FY10-Complete		\$15,494	
Total IRP Sites	12	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																	

<p>IRP Progress in FY09: Refer to Page D-185.</p> <p>IRP Progress Planned for FY10-FY11: Refer to Page D-185.</p>	<p>MMRP Progress in FY09: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY10-FY11: No MMRP sites identified.</p>
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AIR FORCE - AIR FORCE PLANT 42 / CA957172462700 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	0	0	31	1	0	0		\$11,169	\$0	\$69	\$0	\$1,822	\$0	\$0	\$0	FY12	\$1,027	\$0	
Response Complete	0	Response Complete	0	IRA	2(2)	1(1)	3(4)	0(0)				\$3,381	\$0	\$513	\$0	\$24	\$0	\$0	\$0	FY13	\$1,155	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	0	\$396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$575	\$0	
Medium	6	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	2	0	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$572	\$0	
Low	23	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	\$595	\$0	\$595	\$0	\$1,421	\$0	\$612	\$0	FY10-Comp. IRP		\$11,791	
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	29	\$0	\$0	\$0	\$0	\$383	\$0	\$120	\$0	FY10-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY 2011					Total	\$16,781	\$0	\$1,177	\$0	\$3,650	\$0	\$732	\$0	FY10-Complete		\$11,791	
Total IRP Sites	31	MRSPP-6	0	Total MRSs	1	Five-Year Review Planned for Future																	

<p>IRP Progress in FY09: Completed the soil remedial investigations for OU-1,OU-2,OU-3 OU-4 and OU-5. The Draft RI report is completed and includes OU-1, OU-2, OU-3, OU-4 and OU-5. Site 27 and Area of Concern 1 Removal Action are nearly completed. Peer Review Site 29.</p> <p>IRP Progress Planned for FY10-FY11: Complete the Feasibility Study and Decision Documents for OU-1,OU-2, OU-3 OU-4 and OU-5. Complete the RD and RA-C for Site 29. Complete RA at Sites 4 & 6.</p>	<p>MMRP Progress in FY09: No progress reported.</p> <p>MMRP Progress Planned for FY10-FY11: No actions planned.</p>
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AIR FORCE - BEALE AIR FORCE BASE / CA957212450800 / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	38	2	3	61	14	0		\$41,321	\$3,010	\$686	\$0	\$0	\$29,048	\$0	\$14,415	FY12	\$3,879	\$32,354	
Response Complete	20	Response Complete	2	IRA	25(37)	0(0)	6(6)	0(0)				\$43,680	\$0	\$0	\$0	\$2,967	\$0	\$0	\$0	FY13	\$4,947	\$33,857	
High	0	MRSPP-1	0	MRSPP-7	5	Design	9	0	4	0	61	\$6,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,009	\$28,704	
Medium	6	MRSPP-2	0	MRSPP-8	20	RA-C	13	0	4	0	1	\$32,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$3,024	\$5,616	
Low	3	MRSPP-3	2	Evaluation Pending	8	RA-O	3	0	12	0	5	\$16,072	\$0	\$249	\$0	\$3,903	\$0	\$494	\$0	FY10-Comp. IRP		\$28,447	
Not Evaluated	14	MRSPP-4	7	No Known/Suspected	0	LTM	3	0	0	0	3	\$5,381	\$0	\$506	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$168,112	
Not Required	12	MRSPP-5	19	No Longer Required	2	IRP Final RC: FY 2033 MRS Final RC: FY 2014					Total	\$145,105	\$3,010	\$1,441	\$0	\$6,870	\$29,048	\$494	\$14,415	FY10-Complete		\$196,559	
Total IRP Sites	55	MRSPP-6	0	Total MRSs	63																		

<p>IRP Progress in FY09: 2005 - Continued Progress - with projects above Out-of-cycle Awards (1 project) IRA-C at 1 site</p> <p>IRP Progress Planned for FY10-FY11: 2006-2007 - Planned Progress - RA-O at 3 sites IRA-O at 13 sites RA-C at 3 sites IRA-C at 1 site RD at 3 sites RI/FS at 1 site and PP/ROD at 1 site.</p>	<p>MMRP Progress in FY09: No progress reported.</p> <p>MMRP Progress Planned for FY10-FY11: No actions planned.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

AIR FORCE - CASTLE AFB / CA957002455100 / NPL / BRAC 1991 / RAB

IRP Sites and MRSs by Classification				Study	261	1	0	0	0	0	0			\$35,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$70	\$0	
Response Complete	251	Response Complete	1	IRA	129(190)	0(0)	0(0)	0(0)						\$16,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$949	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	5	0	0	0	0	0		\$23,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$806	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	0	0	0	0		\$35,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$713	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	45	0	10	0	0	0		\$57,183	\$0	\$4,082	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$10,333	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	31	0	6	0	0	0		\$5,647	\$0	\$523	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0	
Not Required	10	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2044 MRS Final RC: FY 2008						Total	\$172,526	\$0	\$4,605	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$10,333	
Total IRP Sites	261	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																			

IRP Progress in FY09: Refer to Page D-36.	MMRP Progress in FY09: Refer to Page D-36.
IRP Progress Planned for FY10-FY11: Refer to Page D-36.	MMRP Progress Planned for FY10-FY11: Refer to Page D-36.

AIR FORCE - EDWARDS AIR FORCE BASE / CA957172450400 / NPL / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	235	0	25	6	7	6			\$148,922	\$10,033	\$6,889	\$7,565	\$2,331	\$0	\$0	\$0	FY12	\$31,070	\$0		
Response Complete	202	Response Complete	0	IRA	94(140)	0(0)	42(45)	0(0)					\$127,682	\$0	\$22,128	\$0	\$30,394	\$0	\$9,232	\$0	FY13	\$29,268	\$13,226		
High	0	MRSPP-1	0	MRSPP-7	3	Design	6	0	8	0	12	0		\$9,059	\$0	\$75	\$0	\$2,665	\$0	\$494	\$0	FY14	\$19,146	\$83,596	
Medium	14	MRSPP-2	0	MRSPP-8	0	RA-C	34	0	9	0	15	12		\$20,313	\$0	\$1,798	\$0	\$10,331	\$0	\$63,972	\$0	FY15	\$18,092	\$187,641	
Low	35	MRSPP-3	3	Evaluation Pending	3	RA-O	16	0	9	0	39	6		\$53,845	\$0	\$2,943	\$0	\$13,377	\$0	\$11,227	\$0	FY10-Comp. IRP		\$397,895	
Not Evaluated	7	MRSPP-4	1	No Known/Suspected	0	LTM	2	0	1	0	32	12		\$7,403	\$0	\$1,410	\$0	\$524	\$0	\$1,058	\$0	FY10-Comp. MMRP		\$495,958	
Not Required	9	MRSPP-5	1	No Longer Required	0	IRP Final RC: FY 2043 MRS Final RC: FY 2024						Total	\$367,224	\$10,033	\$35,243	\$7,565	\$59,622	\$0	\$85,983	\$0	FY10-Complete		\$893,853		
Total IRP Sites	267	MRSPP-6	1	Total MRSs	12	Five-Year Review Planned for Future																			

IRP Progress in FY09: Refer to Page D-53.	MMRP Progress in FY09: Refer to Page D-53.
IRP Progress Planned for FY10-FY11: Refer to Page D-53.	MMRP Progress Planned for FY10-FY11: Refer to Page D-53.

AIR FORCE - GEORGE AFB / CA957002445300 / NPL / BRAC 1988 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	66	5	11	3	0	0			\$24,583	\$0	\$2,361	\$0	\$697	\$46	\$0	\$216	FY12	\$1,715	\$0		
Response Complete	62	Response Complete	2	IRA	30(32)	0(0)	7(8)	0(0)					\$24,736	\$0	\$1,093	\$0	\$755	\$0	\$230	\$0	FY13	\$1,513	\$0		
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	0		\$1,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,326	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	0	0		\$32,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,447	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	6	RA-O	1	0	4	0	7	0		\$29,951	\$0	\$4,150	\$0	\$2,539	\$0	\$2,897	\$0	FY10-Comp. IRP		\$33,857	
Not Evaluated	10	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	16	0	10	0		\$7,552	\$0	\$387	\$0	\$263	\$0	\$1,231	\$0	FY10-Comp. MMRP		\$262	
Not Required	4	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY 2038 MRS Final RC: FY 2011						Total	\$120,743	\$0	\$7,991	\$0	\$4,254	\$46	\$4,358	\$216	FY10-Complete		\$34,119		
Total IRP Sites	77	MRSPP-6	0	Total MRSs	8	Five-Year Review Completed and Planned for Future																			

IRP Progress in FY09: Refer to Page D-84.	MMRP Progress in FY09: Refer to Page D-84.
IRP Progress Planned for FY10-FY11: Refer to Page D-84.	MMRP Progress Planned for FY10-FY11: Refer to Page D-84.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																							
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

California

AIR FORCE - MARCH AIR FORCE BASE / CA957212452700 / NPL / BRAC 1993/2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	48	3	0	0	2	0			\$12,007	\$0	\$91	\$0	\$0	\$0	\$0	\$0	FY12	\$5,042	\$0
Response Complete	39	Response Complete	3	IRA	0(0)	0(0)	0(0)	0(0)					\$31,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,517	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$1,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,587	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0			\$87,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,606	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0			\$20,289	\$0	\$2,564	\$0	\$1,262	\$0	\$4,034	\$0	FY10-Comp. IRP		\$31,573
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0			\$5,141	\$0	\$109	\$0	\$1,291	\$0	\$1,281	\$0	FY10-Comp. MMRP		\$0
Not Required	8	MRSPP-5	0	No Longer Required	3	IRP Final RC: FY 2021 MRS Final RC: FY 1999					Total	\$157,233	\$0	\$2,764	\$0	\$2,553	\$0	\$5,315	\$0	FY10-Complete		\$31,573	
Total IRP Sites	50	MRSPP-6	0	Total MRSs	3	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09: Refer to Page D-112.	MMRP Progress in FY09: Refer to Page D-112.
IRP Progress Planned for FY10-FY11: Refer to Page D-112.	MMRP Progress Planned for FY10-FY11: Refer to Page D-112.

AIR FORCE - MATHER AFB / CA957002474300 / NPL / BRAC 1988 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	89	4	0	0	0	0			\$58,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	74	Response Complete	4	IRA	44(52)	0(0)	0(0)	0(0)					\$5,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	28	0	0	0			\$9,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	29	0	0	0			\$49,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$3,407	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	6	0	15	0			\$77,682	\$0	\$5,794	\$0	\$20,395	\$0	\$0	\$0	FY10-Comp. IRP		\$69,168
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	3	0			\$3,514	\$0	\$0	\$0	\$306	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	15	MRSPP-5	0	No Longer Required	4	IRP Final RC: FY 2067 MRS Final RC: FY 2009					Total	\$204,397	\$0	\$5,794	\$0	\$20,701	\$0	\$0	\$0	\$0	FY10-Complete		\$69,168
Total IRP Sites	89	MRSPP-6	0	Total MRSs	4	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09: Refer to Page D-116.	MMRP Progress in FY09: Refer to Page D-116.
IRP Progress Planned for FY10-FY11: Refer to Page D-116.	MMRP Progress Planned for FY10-FY11: Refer to Page D-116.

AIR FORCE - MCCLELLAN AFB / CA957172433700 / NPL / BRAC 1995 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	53	0	271	2	0	0			\$297,876	\$1,340	\$7,192	\$475	\$9,655	\$0	\$3,249	\$0	FY12	\$79,597	\$0
Response Complete	41	Response Complete	0	IRA	170(354)	0(0)	193(193)	0(0)					\$129,908	\$0	\$1,366	\$0	\$3,917	\$0	\$2,223	\$0	FY13	\$92,099	\$0
High	86	MRSPP-1	0	MRSPP-7	0	Design	0	0	9	0			\$54,899	\$0	\$0	\$0	\$4,716	\$0	\$12,241	\$0	FY14	\$97,992	\$0
Medium	41	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0			\$77,175	\$0	\$709	\$0	\$532	\$0	\$8,703	\$0	FY15	\$98,320	\$0
Low	19	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	1	0			\$59,619	\$0	\$727	\$0	\$361	\$0	\$107	\$2,221	FY10-Comp. IRP		\$442,136
Not Evaluated	136	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	5	0			\$1,420	\$0	\$293	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$2,221
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2066 MRS Final RC: FY 2012					Total	\$620,897	\$1,340	\$10,287	\$475	\$19,181	\$0	\$26,523	\$2,221	FY10-Complete		\$444,357	
Total IRP Sites	324	MRSPP-6	0	Total MRSs	2	Five-Year Review Underway and Planned for Future																	

IRP Progress in FY09: Refer to Page D-118.	MMRP Progress in FY09: Refer to Page D-118.
IRP Progress Planned for FY10-FY11: Refer to Page D-118.	MMRP Progress Planned for FY10-FY11: Refer to Page D-118.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*															FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
Phase	Completed				Underway				Future				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP														IRP	MMRP

California

AIR FORCE - TRAVIS AIR FORCE BASE / CA957182457500 / NPL / RAB / C-EST

IRP Sites and MRSs by Classification				Study	42	0	0	1	6	1			\$39,539	\$451	\$0	\$0	\$0	\$928	\$0	\$415	FY12	\$0	\$920
Response Complete	19	Response Complete	0	IRA	25(45)	0(0)	22(25)	0(0)				\$37,102	\$0	\$4,574	\$0	\$0	\$0	\$0	\$0	FY13	\$2,245	\$894	
High	0	MRSPP-1	0	MRSPP-7	0	Design	16	0	3	0	1	REG	\$10,592	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,431	\$736	
Medium	12	MRSPP-2	0	MRSPP-8	0	RA-C	9	0	18	0	3	2	REG	\$20,959	\$0	\$833	\$0	\$1,216	\$0	FY15	\$1,500	\$145	
Low	11	MRSPP-3	0	Evaluation Pending	2	RA-O	1	0	0	0	22	0		\$3,132	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$35,543	
Not Evaluated	6	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	1	0	22	2		\$2,226	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$4,621	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2036 MRS Final RC: FY 2014						Total	\$113,550	\$451	\$5,407	\$0	\$1,216	\$928	\$2,237	\$415	FY10-Complete		\$40,164
Total IRP Sites	48	MRSPP-6	0	Total MRSs	2	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09:	Refer to Page D-181.	MMRP Progress in FY09:	Refer to Page D-181.
IRP Progress Planned for FY10-FY11:	Refer to Page D-181.	MMRP Progress Planned for FY10-FY11:	Refer to Page D-181.

AIR FORCE - VANDENBERG AIR FORCE BASE / CA957112514900 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	219	0	12	19	230	0	REG		\$121,969	\$6,357	\$12,898	\$75	\$7,646	\$727	\$2,166	\$2,438	FY12	\$17,680	\$5,767	
Response Complete	210	Response Complete	0	IRA	51(65)	0(0)	11(17)	9(9)			REG	\$48,554	\$31,423	\$847	\$27,574	\$0	\$17,637	\$8,683	\$0	FY13	\$4,313	\$5,737		
High	2	MRSPP-1	0	MRSPP-7	1	Design	3	0	7	0	2	0	REG	\$5,697	\$0	\$0	\$0	\$0	\$803	\$0	FY14	\$2,368	\$17,682	
Medium	17	MRSPP-2	0	MRSPP-8	8	RA-C	26	0	6	0	5	9	REG	\$7,497	\$0	\$315	\$0	\$0	\$0	\$7,846	\$0	FY15	\$2,096	\$1,932
Low	1	MRSPP-3	5	Evaluation Pending	0	RA-O	0	0	1	0	13	0		\$3,044	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$79,337	
Not Evaluated	230	MRSPP-4	2	No Known/Suspected	0	LTM	0	0	1	0	20	9		\$2,904	\$0	\$2,575	\$0	\$479	\$0	\$0	FY10-Comp. MMRP		\$58,749	
Not Required	1	MRSPP-5	3	No Longer Required	0	IRP Final RC: FY 2037 MRS Final RC: FY 2026						Total	\$189,665	\$37,780	\$16,635	\$27,649	\$8,125	\$18,364	\$19,498	\$2,438	FY10-Complete		\$138,086	
Total IRP Sites	461	MRSPP-6	0	Total MRSs	19	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY09:	Achieved RIP at three sites. Achieved SC at one site. Closed 24 AOCs and 5 AOIs associated with Site RW144. Negotiated second option year of multi-year PBC for 14 of 25 open sites.	MMRP Progress in FY09:	No progress reported.
IRP Progress Planned for FY10-FY11:	For FYs 2009 and 2010, Vandenberg AFB will continue performance based remediation at 14 sites. Negotiation of cleanup goals for all 25 active sites will be continue collaboratively with the state in order to expedite the ROD process.	MMRP Progress Planned for FY10-FY11:	No actions planned.

DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, SHARPE FACILITY / CA997152083200 / NPL

IRP Sites and MRSs by Classification				Study	152	0	0	0	0	0		\$10,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$976	\$0	
Response Complete	143	Response Complete	0	IRA	12(21)	0(0)	0(0)	0(0)				\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,661	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	43	0	1	0	0	0		\$2,903	\$0	\$124	\$0	\$0	\$0	\$0	FY14	\$1,304	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	43	0	0	0	1	0		\$26,039	\$0	\$172	\$0	\$0	\$0	\$0	FY15	\$1,120	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	11	0	8	0	1	0		\$38,884	\$0	\$2,075	\$0	\$1,884	\$0	\$1,595	\$0	FY10-Comp. IRP		\$87,942
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	7	0	0	0	8	0		\$364	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0	
Not Required	8	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2047 MRS Final RC: FY -						Total	\$78,496	\$0	\$2,371	\$0	\$1,884	\$0	\$1,595	\$0	FY10-Complete		\$87,942	
Total IRP Sites	152	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY09:	Refer to Page D-45.	MMRP Progress in FY09:	No MMRP sites identified.
IRP Progress Planned for FY10-FY11:	Refer to Page D-45.	MMRP Progress Planned for FY10-FY11:	No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, TRACY FACILITY / CA997150682700 / NPL

IRP Sites and MRSs by Classification				Study	74	0	0	0	0	0			\$15,407	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,486	\$0
Response Complete	70	Response Complete	0	IRA	17(18)	0(0)	0(0)	0(0)				REG	\$3,924	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$875	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	31	0	0	0	0	REG	\$5,510	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$829	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	36	0	1	0	0	REG	\$48,546	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$840	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	9	0	3	0	0		\$30,781	\$0	\$1,514	\$0	\$2,021	\$0	\$1,618	\$0	FY10-Comp. IRP	\$16,205
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	14	0	1	0	8		\$364	\$0	\$91	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$0
Not Required	3	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2024 MRS Final RC: FY -						Total	\$104,532	\$0	\$1,605	\$0	\$2,021	\$0	\$1,618	\$0	FY10-Complete	\$16,205
Total IRP Sites	74	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																

IRP Progress in FY09: Refer to Page D-46.	MMRP Progress in FY09: No MMRP sites identified.
IRP Progress Planned for FY10-FY11: Refer to Page D-46.	MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - BORDER FIELD STATE PARK / CA99799F813400

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$252	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$10,232	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2031						Total	\$0	\$252	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$10,232
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																	

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: MMRP Site Inspection Report Completed/Finalized December 17, 2007.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: No work anticipated for next two years until Baseline MMRP SI's are completed.

FORMERLY USED DEFENSE SITES - BORREGO SPRINGS / CA99799F774300

IRP Sites and MRSs by Classification				Study	0	0	0	6	0	0			\$0	\$2,329	\$0	\$521	\$0	\$183	\$0	\$32	FY12	\$0	\$50
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$958	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$958	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	6	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$60,599		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2092						Total	\$0	\$2,329	\$0	\$521	\$0	\$183	\$0	\$32	FY10-Complete	\$60,599	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	6																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: Site Inspection (SI) was started at MMRP projects 1,2,3,5,and 6. Remedial Investigation/Feasibility Study (RI/FS) at Project 04 was ongoing.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: Progress Planned For Next Two Fiscal Years MMRP Site Inspection (SI) will be completed at MMRP projects 1,2,3,5,and 6. Remedial Investigation/Feasibility Study (RI/FS) at Project 04 will be completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

FORMERLY USED DEFENSE SITES - CADIZ LAKE A TO G GUNNERY RGE / CA99799F537800

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$37,600
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2097					Total	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$37,600
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: MMRP Site Inspection Report Completed/Finalized September 25, 2008. No work anticipated for next two years until Baseline MMRP SI's are completed.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: No work anticipated for next two years until Baseline MMRP SI's are completed.

FORMERLY USED DEFENSE SITES - CAMP CALLAN / CA99799F539400 / C-EST

IRP Sites and MRSs by Classification				Study	2	0	0	1	0	0			\$11	\$206	\$0	\$206	\$0	\$20	\$0	\$0	FY12	\$0	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$11,606
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2004 MRS Final RC: FY 2025					Total	\$19	\$206	\$0	\$206	\$0	\$20	\$0	\$0	\$0	FY10-Complete		\$11,606
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No progress reported.	MMRP Progress in FY09: MMRP Site Inspection Contract award Septemeber 2009.
IRP Progress Planned for FY10-FY11: No actions planned.	MMRP Progress Planned for FY10-FY11: MMRP Site Inspection Contract award FY09 with associated TPP, SSWP, field work and Final SI Report to follow.

FORMERLY USED DEFENSE SITES - CAMP COXCOMB / CA99799F539600

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$197	\$0	\$197	\$0	\$20	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$15,450
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2095					Total	\$0	\$197	\$0	\$197	\$0	\$20	\$0	\$0	\$0	FY10-Complete		\$15,450
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: MMRP SI progress.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: MMRP Site Inspection real estate startup scheduled for FY10. Contract award 1Q09, with TPP, Workplan and scheduled fieldwork to follow.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

FORMERLY USED DEFENSE SITES - CAMP ELLIOT / CA99799F527500

IRP Sites and MRSs by Classification				Study	0	2	0	2	0	0			\$0	\$2,243	\$0	\$13	\$0	\$63	\$0	\$0	FY12	\$0	\$3,200
Response Complete	0	Response Complete	2	IRA	0(0)	1(1)	0(0)	0(0)				\$0	\$1,828	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$3,277	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	2	0	0	1	\$0	\$296	\$0	\$0	\$0	\$50	\$0	\$0	FY14	\$0	\$2,503	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	2	0	1	1	\$0	\$5,688	\$0	\$59	\$0	\$1,200	\$0	\$5,000	FY15	\$0	\$3,003	
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	2	2	\$0	\$2,480	\$0	\$59	\$0	\$235	\$0	\$0	FY10-Comp. MMRP		\$39,880	
Not Required	0	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY - MRS Final RC: FY 2021					Total	\$0	\$12,535	\$0	\$131	\$0	\$1,548	\$0	\$5,000	FY10-Complete		\$39,880	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	4																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: Tierra Santa: Prepared and Reviewed Draft and Final Recurring report. Mission Trails: Prepared and Reviewed Draft and Final Recurring report. East Elliott: Started mini RI/FS phase. Areas G, H, and D: RI/FS report almost completed.

MMRP Progress Planned for FY10-FY11: Finish 2nd Recurring Review phase. Start 3rd Recurring review Phase. Mission Trails: Finish 2nd Recurring Review phase. Start 3rd Recurring review Phase. East Elliott: Complete mini RI/FS phase and continue work on clearance of 110 acres. Areas G, H, and D: Finish RI/FS Phase. Start RA-C phase.

FORMERLY USED DEFENSE SITES - CAMP ESSEX / CA99799F539900

IRP Sites and MRSs by Classification				Study	0	0	0	2	0	0			\$0	\$321	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$25,470	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2172					Total	\$0	\$321	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$25,470	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	2																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: 01 Project MMRP Site Inspection Report Completed/Finalized September 19, 2007.
02 Project MMRP Site Inspection Report Completed/Finalized August 21, 2007.

MMRP Progress Planned for FY10-FY11: No work anticipated for next two years until Baseline MMRP SI's are completed.

FORMERLY USED DEFENSE SITES - CAMP HAAN / CA99799F540000 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	0	0	1	1	0	0			\$4,648	\$120	\$1,506	\$120	\$70	\$5	\$0	\$132	FY12	\$3,388	\$15
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,850	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262	\$0	FY14	\$1,342	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$309	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	FY10-Comp. IRP		\$9,781	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$2,090	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2023 MRS Final RC: FY 2098					Total	\$4,648	\$120	\$1,506	\$120	\$70	\$5	\$277	\$132	FY10-Complete		\$11,871	
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: Primary regulator for the project was changed from the regional waterboard to the DTSC. RI and Baseline Risk Assessment being reworked to reflect the change in primary regulator.

IRP Progress Planned for FY10-FY11: Complete RI/FS and subsequent development of Decision Document. Formulate acquisition strategy for RAC award.

MMRP Progress in FY09: SI project awarded as part of Nationwide initiative 28 September 2009.

MMRP Progress Planned for FY10-FY11: Complete SI and realign project. Coordinate MRSPP with stakeholders.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																									
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

California

FORMERLY USED DEFENSE SITES - CAMP IRON MOUNTAIN / CA99799F224600

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$194	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$130,994
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2045					Total	\$0	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$130,994
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: No work anticipated for next two years until Baseline MMRP SI's are completed.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: No work anticipated for next two years until Baseline MMRP SI's are completed.

FORMERLY USED DEFENSE SITES - CAMP LOCKETT / CA99799F979900 / C-EST

IRP Sites and MRSs by Classification				Study	1	0	0	1	0	0			\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$19,237
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2002 MRS Final RC: FY 2038					Total	\$150	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$19,237
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No progress reported.	MMRP Progress in FY09: No progress reported.
IRP Progress Planned for FY10-FY11: No actions planned.	MMRP Progress Planned for FY10-FY11: No actions planned.

FORMERLY USED DEFENSE SITES - CAMP MCQUAIDE / CA99799F571000

IRP Sites and MRSs by Classification				Study	1	0	1	1	0	0			\$448	\$0	\$0	\$0	\$364	\$5	\$890	\$132	FY12	\$2,058	\$15
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$996	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$164	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$30	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$4,813
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$9,284
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2013 MRS Final RC: FY 2145					Total	\$529	\$0	\$0	\$0	\$364	\$5	\$890	\$132	\$0	FY10-Complete		\$14,097
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No activities conducted due to lack of funding.	MMRP Progress in FY09: No activities conducted due to lack of funding.
IRP Progress Planned for FY10-FY11: HTRW SI is scheduled and on the workplan for 2010.	MMRP Progress Planned for FY10-FY11: MMRP SI is scheduled for FY10

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

FORMERLY USED DEFENSE SITES - CAMP PENDLETON- MARINE CORPS / CA99799FA06100

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$132	\$0	\$20	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$11,888
Not Required	0	MRSPP-5	0	No Longer Required	0																FY10-Complete		\$11,888
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1								Total	\$0	\$0	\$0	\$0	\$132	\$0	\$20			

IRP Progress in FY09:	No IRP sites identified.	MMRP Progress in FY09:	Project not on SI baseline, MMRP SI scheduled FY2010
IRP Progress Planned for FY10-FY11:	No IRP sites identified.	MMRP Progress Planned for FY10-FY11:	MMRP Site Inspection Contract scheduled for FY2010 award with associated TPP, SSWP, field work and Final SI Report to follow..

FORMERLY USED DEFENSE SITES - CAMP SAN LUIS OBISPO / CA99799F688000 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	4	0	0	1	0	0		\$279	\$348	\$0	\$0	\$0	\$0	\$0	\$2,546	FY12	\$106	\$2,546	
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	1(1)				\$0	\$170	\$0	\$21	\$0	\$0	\$0	\$0	FY13	\$154	\$88	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$71	\$561	
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$106	\$3,100	
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$1,091	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1		\$773	\$0	\$178	\$0	\$106	\$0	\$164	\$0	FY10-Comp. MMRP		\$26,990	
Not Required	0	MRSPP-5	0	No Longer Required	0																FY10-Complete		\$28,081
Total IRP Sites	4	MRSPP-6	0	Total MRSs	1							Total	\$1,302	\$518	\$178	\$21	\$106	\$0	\$164	\$2,546			

IRP Progress in FY09:	Site visit and ground water sampling, prepared a summary of ground water monitoring wells. Conducted well refurbishment activities at site. Perform the maintenance activities for the 10 monitoring wells reviewed well construction records prior to beginning the field assessment of well damage. Well Survey had sampling 10 gw well.	MMRP Progress in FY09:	Time Critical Removal Action (TCRA) started. Started Action Memorandum. Scope changed to include surface clearance of impact areas.
IRP Progress Planned for FY10-FY11:	Continuing monitoring well with Semi-Annual sampling.	MMRP Progress Planned for FY10-FY11:	Progress Planned For Next Two Fiscal Years Time Critical Removal Action (TCRA) will be completed. If funds are available, start Remedial Investigation/Feasibility Study (RI/FS).

FORMERLY USED DEFENSE SITES - CAMP STONEMAN / CA99799F571400 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	0	0	1	1	0	0		\$1,170	\$205	\$102	\$9	\$20	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$403	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$584	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$13,296	
Not Required	0	MRSPP-5	0	No Longer Required	0																FY10-Complete		\$13,880
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1							Total	\$1,170	\$205	\$102	\$9	\$20	\$0	\$0	\$0			

IRP Progress in FY09:	Worked on the SI with 90% completion.	MMRP Progress in FY09:	Completion of the MMRP SI and the MRSPP.
IRP Progress Planned for FY10-FY11:	Completing the SI and programmed the RI/FS in 2014.	MMRP Progress Planned for FY10-FY11:	Site has not been sequenced so RI phase date has not been determined.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

FORMERLY USED DEFENSE SITES - CAMP YOUNG (CAMA) / CA99799F541100

IRP Sites and MRSs by Classification				Study	0	1	0	1	0	0			\$0	\$329	\$0	\$198	\$0	\$20	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	1	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$18,231
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2124					Total	\$0	\$329	\$0	\$198	\$0	\$20	\$0	\$0	\$0	FY10-Complete		\$18,231
Total IRP Sites	0	MRSPP-6	0	Total MRSs	2																		

<p>IRP Progress in FY09: No IRP sites identified.</p> <p>IRP Progress Planned for FY10-FY11: No IRP sites identified.</p>	<p>MMRP Progress in FY09: Technical Project Planning report Final completed FY2008, Site Specific Workplan May 2009.</p> <p>MMRP Progress Planned for FY10-FY11: Field work scheduled for FY10. MMRP Site Inspection scheduled completion June 2, 2010. No other work anticipated for next two years until Baseline MMRP SIs are completed.</p>
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FORMERLY USED DEFENSE SITES - CARRIZO IMPACT AREA / CA99799F798100

IRP Sites and MRSs by Classification				Study	0	0	0	2	0	0			\$0	\$564	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$41,283
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2182					Total	\$0	\$564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$41,283
Total IRP Sites	0	MRSPP-6	0	Total MRSs	2																		

<p>IRP Progress in FY09: No IRP sites identified.</p> <p>IRP Progress Planned for FY10-FY11: No IRP sites identified.</p>	<p>MMRP Progress in FY09: Project 01 and 02MMRP Site Inspection Report Completed/Finalized June 30, 2008.</p> <p>MMRP Progress Planned for FY10-FY11: No work anticipated for next two years until Baseline MMRP SIs are completed.</p>
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FORMERLY USED DEFENSE SITES - DRAKES BAY RANGE / CA99799FA29900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$166	\$0	\$166	\$0	\$20	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$18,090
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2069					Total	\$0	\$166	\$0	\$166	\$0	\$20	\$0	\$0	\$0	FY10-Complete		\$18,090
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

<p>IRP Progress in FY09: No IRP sites identified.</p> <p>IRP Progress Planned for FY10-FY11: No IRP sites identified.</p>	<p>MMRP Progress in FY09: MMRP SI was scheduled for FY 09 but will be completed in FY 2010.</p> <p>MMRP Progress Planned for FY10-FY11: MMRP SI and MRSPP will be completed in FY 2010.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

◆ FORMERLY USED DEFENSE SITES - DRY CANYON ARTILLERY RANGE / CA99799F543100

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$204	\$0	\$16	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$13,749
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2068					Total	\$0	\$204	\$0	\$16	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$13,749
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: MMRP Site Inspection Report Completed/Finalized March 12, 2009.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: No work anticipated for next two years until Baseline MMRP SIs are completed.

◆ FORMERLY USED DEFENSE SITES - EL CENTRO ROCKET TARGET NO.1 (#92) / CA99799F753900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$156	\$0	\$8	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$10,136
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2084					Total	\$0	\$156	\$0	\$8	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$10,136
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: MMRP Site Inspection Report Completed/Finalized November 11, 2009.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: No work anticipated for next two years until Baseline MMRP SIs are completed.

◆ FORMERLY USED DEFENSE SITES - FORT BAKER / CA99799F868600 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	1	0	0	1	0	0			\$2,081	\$155	\$26	\$154	\$0	\$15	\$0	\$0	FY12	\$41	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$21	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	0	1	\$1	\$0	\$1	\$0	\$0	\$0	\$0	\$0	FY14	\$448	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	1	0	0	1	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$224	\$0
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$1,227
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	0	1	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$0	FY10-Comp. MMRP		\$10,456
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY 2102					Total	\$2,160	\$155	\$27	\$154	\$80	\$15	\$0	\$0	\$0	FY10-Complete		\$11,683
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No work completed as NPS refused right of entry.	MMRP Progress in FY09: MMRP SI completed in FY 09.
IRP Progress Planned for FY10-FY11: No future HTRW actions programmed.	MMRP Progress Planned for FY10-FY11: MRSPP scheduled for completion in FY 2010.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*															FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
Phase	Completed		Underway		Future		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	IRP	MMRP	IRP	MMRP	IRP	MMRP																Sites (Actions)					

California

◆ **FORMERLY USED DEFENSE SITES - MADERA BOMBING RANGE / CA99799F594500**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$177	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$11,270	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2125					Total	\$0	\$177	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$11,270	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: MMRP SI and MRSPP reports completed in FY 09.

MMRP Progress Planned for FY10-FY11: This site has not been sequenced so no date for the RI has been established.

◆ **FORMERLY USED DEFENSE SITES - MODOC AERIAL GUNNERY AND BOMBING RANGE / CA99799FA50300 / C-TECH / C-EST**

IRP Sites and MRSs by Classification				Study	0	0	1	1	0	0			\$259	\$244	\$259	\$7	\$190	\$0	\$751	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$941
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$728,168	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2012 MRS Final RC: FY 2090					Total	\$259	\$244	\$259	\$7	\$190	\$0	\$751	\$0	\$0	\$0	\$0	FY10-Complete	\$729,109	
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY09: HTRW SI was conducted with no follow-on actions.

IRP Progress Planned for FY10-FY11: NDAI document will be completed and sent to the State in 2010.

MMRP Progress in FY09: MMRP SI and MRSPP reports completed in FY 09.

MMRP Progress Planned for FY10-FY11: Since sequencing has not been completed for this site no date has been established for future RI.

◆ **FORMERLY USED DEFENSE SITES - MOJAVE GUNNERY RANGE / CA99799FA26200**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$2,285	\$0	\$17	\$0	\$208	\$0	\$0	\$0	\$0	FY12	\$0	\$3,950
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$3,950
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156	FY14	\$0	\$2,100
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$3,950
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$40,070	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2019					Total	\$0	\$2,285	\$0	\$17	\$0	\$208	\$0	\$156	\$0	\$0	\$0	FY10-Complete	\$40,070	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: RI/FS phase in progress.

MMRP Progress Planned for FY10-FY11: Competition of RI/FS scheduled for 2010. Start RD and RA, if funds are available.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

FORMERLY USED DEFENSE SITES - NEEDLES DIVISION CAMP / CA99799F553000

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$189	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$86,170	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2172						Total	\$0	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$86,170
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: MMRP Site Inspection Report Completed/Finalized September 25, 2008. No work anticipated for next two years until Baseline MMRP SIs are completed.

MMRP Progress Planned for FY10-FY11: No work anticipated for next two years until Baseline MMRP SIs are completed.

FORMERLY USED DEFENSE SITES - POINT SAL ATG GUN RGE / CA99799F556700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$132	FY12	\$0	\$15	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$11,030	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2252						Total	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$132	FY10-Complete		\$11,030	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: No progress.

MMRP Progress Planned for FY10-FY11: MMRP Site Inspection Contract scheduled for FY2010 award with associated TPP, SSWP, field work and Final SI Report to follow.

FORMERLY USED DEFENSE SITES - RICE VALLEY SAND DUNES / CA99799F525800 / C-EST

IRP Sites and MRSs by Classification				Study	1	0	0	1	0	0			\$15	\$177	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1		\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$18,087	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 1997 MRS Final RC: FY 2095						Total	\$195	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$18,087
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No progress reported.

IRP Progress Planned for FY10-FY11: No actions planned.

MMRP Progress in FY09: No work anticipated for next two years until Baseline MMRP SIs are completed.

MMRP Progress Planned for FY10-FY11: No work anticipated for next two years until Baseline MMRP SIs are completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*															FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
Phase	Completed				Underway				Future				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP														IRP	MMRP

California

FORMERLY USED DEFENSE SITES - SISKIYOU BOMBING RANGE / CA99799F596700 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	0	0	1	1	0	0			\$51	\$0	\$51	\$0	\$192	\$5	\$0	\$132	FY12	\$479	\$15
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$405	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$1,076	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$14,771	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2013 MRS Final RC: FY 2136					Total	\$51	\$0	\$51	\$0	\$192	\$5	\$0	\$132	FY10-Complete	\$15,847		
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: HTRW SI scheduled in FY 2011.

IRP Progress Planned for FY10-FY11: RI scheduled in FY 2012.

MMRP Progress in FY09: MMRP SI conducted in 2009.

MMRP Progress Planned for FY10-FY11: MRSPP to be completed in 2010.

FORMERLY USED DEFENSE SITES - SODA LAKE AIR-T-GROUND GUN RGE / CA99799F563000

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$16,941	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2087					Total	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$16,941	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: MMRP Site Inspection Report Completed/Finalized June 30, 2008.

MMRP Progress Planned for FY10-FY11: No additional work anticipated until Baseline MMRP SI's are completed.

FORMERLY USED DEFENSE SITES - TEMECULA BOMBING RANGE #1 / CA99799FA47700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$170	\$0	\$13	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$10,100	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2077					Total	\$0	\$170	\$0	\$13	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$10,100	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: MMRP Site Inspection Report Completed/Finalized May 18, 2009.

MMRP Progress Planned for FY10-FY11: No work anticipated for next two years until Baseline MMRP SI's are completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

FORMERLY USED DEFENSE SITES - TRABUCO BOMBING RANGE / CA99799F534700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$135	\$0	\$61	\$0	\$2,689	\$0	\$59	FY12	\$0	\$50
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)				\$0	\$1,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$1,746
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$2,133
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	1	0	0	\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$3,676
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$14,204
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2018					Total	\$0	\$2,049	\$0	\$61	\$0	\$2,689	\$0	\$59	FY10-Complete		\$14,204	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

<p>IRP Progress in FY09: No IRP sites identified.</p> <p>IRP Progress Planned for FY10-FY11: No IRP sites identified.</p>	<p>MMRP Progress in FY09: Progress During Fiscal Year: 2009 Evaluated Remedial Investigation/Feasibility Study (RI/FS) field work results.</p> <p>MMRP Progress Planned for FY10-FY11: Progress Planned For Next Two Fiscal Years Complete Remedial Investigation/Feasibility Study (RI/FS).</p>
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FORMERLY USED DEFENSE SITES - TUBBS ISLAND / CA99799FA29800 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	0	0	0	1	2	0			\$0	\$183	\$0	\$10	\$0	\$0	\$171	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	2	1	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	FY14	\$54	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	2	1	\$0	\$0	\$0	\$0	\$0	\$0	\$109	\$0	\$0	FY15	\$943	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$1,715
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$54	\$0	\$0	FY10-Comp. MMRP		\$10,359
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2018 MRS Final RC: FY 2059					Total	\$0	\$183	\$0	\$10	\$10	\$0	\$334	\$0	\$0	FY10-Complete		\$12,074
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																		

<p>IRP Progress in FY09: No IRP work was conducted in FY 09.</p> <p>IRP Progress Planned for FY10-FY11: CON/HTRW project programmed for FY 10.</p>	<p>MMRP Progress in FY09: MMRP SI and MRSPP reports completed in FY 09.</p> <p>MMRP Progress Planned for FY10-FY11: Sequencing of site has not been completed so no date has been established for RI.</p>
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FORMERLY USED DEFENSE SITES - UCSD (CAMP MATTHEWS) / CA99799F599800 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	0	0	0	1	1	0			\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$241	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$158	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$158	\$0
Medium	0	MRSPP-2	1	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$158	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$1,031
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$14,466
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2017 MRS Final RC: FY 2024					Total	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$15,497
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																		

<p>IRP Progress in FY09: No IRP in Progress.</p> <p>IRP Progress Planned for FY10-FY11: No IRP Progress Planned or planned until 2012</p>	<p>MMRP Progress in FY09: No MMRP work in Progress.</p> <p>MMRP Progress Planned for FY10-FY11: No work anticipated for next two years until Baseline MMRP SIs are completed.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*															Estimated Costs (\$000)				
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

California

FORMERLY USED DEFENSE SITES - VERNALIS DIVE BOMB NO. 7 / CA99799FA49900 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	0	0	0	1	1	0			\$0	\$132	\$0	\$132	\$0	\$15	\$103	\$0	FY12	\$453	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$88	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,374	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$419	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$4,437	\$0	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$12,966	\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2015 MRS Final RC: FY 2027					Total	\$0	\$132	\$0	\$132	\$0	\$15	\$103	\$0	\$0	FY10-Complete	\$17,403	\$0	
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No progress reported

IRP Progress Planned for FY10-FY11: No actions planned.

MMRP Progress in FY09: MMRP SI scheduled for 2009 but will be completed in FY 2010.

MMRP Progress Planned for FY10-FY11: MMRP SI and MRSPP will be completed in FY 2010.

FORMERLY USED DEFENSE SITES - WILEY WELLS WATER POINT (CAMA) / CA99799F568900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$167	\$0	\$167	\$0	\$15	\$0	\$0	FY12	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$33,368	\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2098					Total	\$0	\$167	\$0	\$167	\$0	\$15	\$0	\$0	\$0	FY10-Complete	\$33,368	\$0	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: Technical Project Planning report Fianl completed FY09, Site Specific Workplan FY09.

MMRP Progress Planned for FY10-FY11: Field work scheduled for FY10. MMRP Site Inspection scheduled completion 9/14/10. No other work anticipated for next two years until Baseline MMRP SI's are completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*														FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
Phase	Completed		Underway		Future		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	
	IRP	MMRP	IRP	MMRP	IRP	MMRP																				Sites (Actions)

Colorado

ARMY - FORT CARSON / CO821402015000 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	72	0	22	0	0	0	TECH		\$19,879	\$0	\$1,371	\$0	\$609	\$0	\$592	\$0	FY12	\$2,926	\$0					
Response Complete	69	Response Complete	0	IRA	13(23)	0(0)	0(0)	0(0)			REG		\$14,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,726	\$0					
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	17	0	0	0	TECH	\$2,463	\$0	\$60	\$0	\$0	\$0	\$0	FY14	\$2,513	\$0					
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	18	0	0	0	REG	\$26,048	\$0	\$11,617	\$0	\$2,157	\$0	\$254	\$0	FY15	\$849	\$0				
Low	14	MRSPP-3	0	Evaluation Pending	0	RA-O	2	0	18	0	0	0		\$1,223	\$0	\$0	\$0	\$198	\$0	\$2,223	\$0	FY10-Comp. IRP	\$19,408	\$0				
Not Evaluated	11	MRSPP-4	0	No Known/Suspected	0	LTM	11	0	7	0	6	0		\$6,360	\$0	\$249	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$0	\$0				
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2016 MRS Final RC: FY -						Total	\$70,369	\$0	\$13,297	\$0	\$2,964	\$0	\$3,069	\$0	FY10-Complete	\$19,408	\$0					
Total IRP Sites	94	MRSPP-6	0	Total MRSs	0																							

<p>IRP Progress in FY09: The following documents were approved: RFI reports for solid waste management units (SWMUs) 86 and 107, NFAs for SWMUs 29, 69, 77, and 107, Remedial Completion Report for SWMU 9, Monitoring and Maintenance Plan for SWMU 23, Soil Property Testing Plan for SWMU 8, - Cover Evaluation Work Plan, and other plans. The RCRA permit was modified to require an environmental covenant for SWMUs 4 and 9. The tentative date for signing the covenant is Dec 21, 2009.</p> <p>IRP Progress Planned for FY10-FY11: Complete RFIs for SWMUs 36, 45, 168 and the FTC-023. Complete NFAs for SWMUs 30, 36, 45, 50, 51, 168, and the FTC-023 sites. CMS work will be initiated or continued for the following sites: SWMUs 2/3, SWMU 7, SWMU 8, SWMU 13, SWMU 14, SWMU 16, SWMU 24, SWMU 53, SWMU 109, SWMU 164, SWMU 167, SWMU 168. LTM for SWMU 4, SWMU 5, and SWMU 9 will continue. Monitoring and maintenance will continue on SWMUs 2/3, 7, 8, 14, and 54.</p>	<p>MMRP Progress in FY09: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY10-FY11: No MMRP sites identified.</p>
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ARMY - PUEBLO CHEMICAL DEPOT / CO821382072500 / BRAC 1988 / RAB

IRP Sites and MRSs by Classification				Study	32	2	11	12	0	0			\$33,370	\$417	\$0	\$0	\$1,068	\$84	\$123	\$309	FY12	\$11,773	\$691					
Response Complete	26	Response Complete	2	IRA	8(12)	9(10)	0(0)	2(2)					\$4,150	\$119	\$0	\$24	\$0	\$44	\$0	\$22	FY13	\$2,599	\$4,276					
High	10	MRSPP-1	0	MRSPP-7	0	Design	2	0	5	0	10	5		\$5,947	\$25	\$32	\$0	\$84	\$0	\$138	\$0	FY14	\$932	\$6,041				
Medium	6	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	5	0	10	12		\$63,490	\$121	\$4,668	\$0	\$3,191	\$0	\$1,450	\$0	FY15	\$4,797	\$11,662				
Low	1	MRSPP-3	0	Evaluation Pending	11	RA-O	1	0	4	0	1	0		\$28,284	\$25	\$3,291	\$0	\$3,301	\$0	\$5,692	\$0	FY10-Comp. IRP	\$57,948	\$0				
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	3	1	2	0	1	2		\$4,109	\$25	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$30,255	\$0				
Not Required	0	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY 2023 MRS Final RC: FY 2017						Total	\$139,350	\$732	\$7,991	\$24	\$7,644	\$128	\$7,403	\$331	FY10-Complete	\$88,203	\$0					
Total IRP Sites	43	MRSPP-6	0	Total MRSs	14																							

<p>IRP Progress in FY09: Refer to Page D-159.</p> <p>IRP Progress Planned for FY10-FY11: Refer to Page D-159.</p>	<p>MMRP Progress in FY09: Refer to Page D-159.</p> <p>MMRP Progress Planned for FY10-FY11: Refer to Page D-159.</p>
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ARMY - ROCKY MOUNTAIN ARSENAL / CO821382076900 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	213	0	0	0	0	0			\$207,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$6,260	\$0					
Response Complete	198	Response Complete	0	IRA	26(26)	0(0)	0(0)	0(0)					\$336,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$4,769	\$0					
High	0	MRSPP-1	0	MRSPP-7	0	Design	125	0	0	0	0	0		\$10,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$5,276	\$0				
Medium	6	MRSPP-2	0	MRSPP-8	0	RA-C	116	0	9	0	0	0		\$941,810	\$0	\$25,344	\$0	\$574	\$0	\$0	\$0	FY15	\$4,947	\$0				
Low	3	MRSPP-3	0	Evaluation Pending	0	RA-O	5	0	6	0	0	0		\$87,051	\$0	\$3,015	\$0	\$2,754	\$0	\$2,261	\$0	FY10-Comp. IRP	\$164,089	\$0				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	2	0	8	0		\$158,626	\$0	\$20,965	\$0	\$21,670	\$0	\$16,499	\$0	FY10-Comp. MMRP	\$0	\$0				
Not Required	6	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2039 MRS Final RC: FY -						Total	\$1,741,187	\$0	\$49,324	\$0	\$24,998	\$0	\$18,760	\$0	FY10-Complete	\$164,089	\$0					
Total IRP Sites	213	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																						

<p>IRP Progress in FY09: Refer to Page D-168.</p> <p>IRP Progress Planned for FY10-FY11: Refer to Page D-168.</p>	<p>MMRP Progress in FY09: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY10-FY11: No MMRP sites identified.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Colorado

AIR FORCE - AIR FORCE PLANT PJKS / CO85712553700 / NPL / RAB / C-EST

IRP Sites and MRSs by Classification				Study	61	5	0	0	0	0			\$22,601	\$0	\$210	\$0	\$0	\$0	\$0	\$0	FY12	\$2,209	\$0	
Response Complete	51	Response Complete	5	IRA	41(41)	1(1)	3(3)	0(0)					\$15,412	\$0	\$1,041	\$0	\$1,342	\$0	\$0	\$0	FY13	\$2,684	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	0		\$4,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,666	\$0	
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	0	0	0		\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,773	\$0	
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	5	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$1,029	\$0	FY10-Comp. IRP		\$20,270	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	16	0	3		\$40	\$0	\$20	\$0	\$21	\$0	\$39	\$0	FY10-Comp. MMRP		\$0	
Not Required	5	MRSPP-5	0	No Longer Required	5	IRP Final RC: FY 2020 MRS Final RC: FY 2005						Total	\$43,760	\$0	\$1,271	\$0	\$1,363	\$0	\$1,068	\$0	FY10-Complete		\$20,270	
Total IRP Sites	61	MRSPP-6	0	Total MRSs	5																			

IRP Progress in FY09: Refer to Page D-16.	MMRP Progress in FY09: Refer to Page D-16.
IRP Progress Planned for FY10-FY11: Refer to Page D-16.	MMRP Progress Planned for FY10-FY11: Refer to Page D-16.

AIR FORCE - BUCKLEY AIR BASE WING / CO857282564400 / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	9	22	2	3	30	0	PERS		\$7,760	\$887	\$804	\$147	\$2,430	\$1,233	\$128	\$747	FY12	\$3,326	\$1,104	
Response Complete	6	Response Complete	10	IRA	5(6)	0(0)	3(4)	14(14)			CONT		\$3,075	\$1,655	\$77	\$0	\$0	\$0	\$0	\$0	FY13	\$1,145	\$0	
High	0	MRSPP-1	0	MRSPP-7	3	Design	0	0	0	0	2		\$1,113	\$0	\$0	\$0	\$0	\$0	\$144	\$0	FY14	\$571	\$0	
Medium	2	MRSPP-2	0	MRSPP-8	4	RA-C	0	0	0	0	2	REG	\$102	\$0	\$0	\$0	\$1,065	\$0	\$1,788	\$0	FY15	\$502	\$0	
Low	3	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	3	2	\$171	\$0	\$98	\$0	\$50	\$0	\$51	\$0	FY10-Comp. IRP		\$16,666	
Not Evaluated	30	MRSPP-4	1	No Known/Suspected	0	LTM	1	0	2	0	3	14	\$1,435	\$0	\$444	\$0	\$1,752	\$246	\$205	\$0	FY10-Comp. MMRP		\$3,621	
Not Required	0	MRSPP-5	6	No Longer Required	10	IRP Final RC: FY 2033 MRS Final RC: FY 2037						Total	\$13,656	\$2,542	\$1,423	\$147	\$5,297	\$1,479	\$2,316	\$747	FY10-Complete		\$20,287	
Total IRP Sites	41	MRSPP-6	1	Total MRSs	25	Five-Year Review Planned for Future																		

IRP Progress in FY09: Completed supplemental characterization at Sites 3 and 7; began EE/CA/action memo at Site 7; completed Site 4 EE/CA, AM, removal action; started base wide SI; tweaked operation of Site 10 IRA; began draft of Site 10 treatability study work plan.	MMRP Progress in FY09: No progress reported.
IRP Progress Planned for FY10-FY11: Conduct NTCRA at site 7; complete SRI reports, FSs, RODs at Sites 1 and 10; conduct Site 10 treatability study; design and perform remedial actions at Sites 1 and 10; complete characterization at Sites 5 and 9; complete the base wide SI.	MMRP Progress Planned for FY10-FY11: No actions planned.

FORMERLY USED DEFENSE SITES - BUCKLEY FIELD / CO89799F051500 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	0	4	0	0	0	0			\$58	\$15,042	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$8,000
Response Complete	0	Response Complete	3	IRA	0(0)	1(1)	0(0)	0(0)					\$485	\$526	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$8,000
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$8,000
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	3	0	1	0		\$0	\$94,245	\$0	\$7,008	\$0	\$8,000	\$0	\$8,000	FY15	\$0	\$5,400
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	3	0	0	0	1	\$0	\$8	\$0	\$8	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$46,160
Not Required	0	MRSPP-5	0	No Longer Required	3	IRP Final RC: FY - MRS Final RC: FY 2015						Total	\$543	\$109,821	\$0	\$7,016	\$0	\$8,000	\$0	\$8,000	FY10-Complete		\$46,160
Total IRP Sites	0	MRSPP-6	0	Total MRSs	4																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: MEC Removal Actions continue to progress on schedule. Annual funding for project is \$8M/year.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: MEC Removal Actions anticipated to continue for an estimated 5 years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Colorado

FORMERLY USED DEFENSE SITES - CAMP HALE / CO89799F051300

IRP Sites and MRSs by Classification				Study	1	1	0	1	0	0													
Response Complete	1	Response Complete	1	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$2,387	\$0	\$414	\$0	\$637	\$0	\$500	FY12	\$0	\$500
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$500
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$500
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$500
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 1986 MRS Final RC: FY 2032						Total	\$0	\$5,484	\$0	\$553	\$0	\$637	\$0	\$500	FY10-Complete		\$169,005
Total IRP Sites	1	MRSPP-6	0	Total MRSs	2																		

IRP Progress in FY09: No IRP activities are underway in FY09. There is no indication of HTW contamination not associated with the military munitions.

IRP Progress Planned for FY10-FY11: No IRP activities planned for FY10 or FY11.

MMRP Progress in FY09: Visual surveys performed over approximately 300 acres of munitions response sites of special concern to the State regulatory agency. Draft Interim Risk Management Plan was prepared in coordination with regulators and stakeholders.

MMRP Progress Planned for FY10-FY11: Remedial Investigations will begin. Specific munitions response sites to be addressed will be dependent on funding availability.

FORMERLY USED DEFENSE SITES - PUEBLO AIR TI GROUND GUN RGE / CO89799F058200

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0														
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$173	\$0	\$6	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2036						Total	\$0	\$173	\$0	\$6	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$24,412
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: The draft Site Inspection Report with review and comments by all stakeholders, the second technical project planning meeting and the final Site Inspection Report were performed in FY09. The technical project planning meeting includes coordination with project stakeholders as well as State and Federal regulators.

MMRP Progress Planned for FY10-FY11: The Site Inspection Report will be completed in FY10. The technical project planning meeting includes coordination with project stakeholders as well as State and Federal regulators.

FORMERLY USED DEFENSE SITES - PUEBLO PRE BOMB RGE #2 / CO89799F058600

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0														
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$198	\$0	\$7	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2035						Total	\$0	\$198	\$0	\$7	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$61,757
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: The draft Site Inspection Report with review and comments by all stakeholders, the second technical project planning meeting and the final Site Inspection Report were performed in FY09. The technical project planning meeting includes coordination with project stakeholders as well as State and Federal regulators.

MMRP Progress Planned for FY10-FY11: The Site Inspection Report will be completed in FY10. The technical project planning meeting includes coordination with project stakeholders as well as State and Federal regulators.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																																	
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)																
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP														
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																	
Colorado																																	
FORMERLY USED DEFENSE SITES - TRINIDAD AIR TO AIR GUNNERY RGE / CO89799F058800																																	
IRP Sites and MRSs by Classification										Study	0	0	0	1	0	0			\$0	\$3	\$0	\$3	\$0	\$0	\$0	\$140	FY12	\$0	\$10				
Response Complete	0	Response Complete	0			IRA	0(0)	0(0)	0(0)	0(0)								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$470,278				
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2056						Total	\$0	\$3	\$0	\$3	\$0	\$0	\$0	\$140	FY10-Complete	\$470,278											
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																												
IRP Progress in FY09: No IRP sites identified.										MMRP Progress in FY09: Currently the Site Inspection for munitions is scheduled for award in FY10.																							
IRP Progress Planned for FY10-FY11: No IRP sites identified.										MMRP Progress Planned for FY10-FY11: The investigation includes coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, project prioritization, and project report. The process takes 18 - 20 months.																							

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*															FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
Phase	Completed				Underway				Future				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP												IRP	MMRP	IRP	MMRP

Delaware

AIR FORCE - DOVER AIR FORCE BASE / DE357182401000 / NPL / C-EST

IRP Sites and MRSs by Classification					Study	59	0	0	0	1	0			\$25,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$5,399	\$0
Response Complete	36	Response Complete	0		IRA	12(19)	0(0)	0(0)	0(0)					\$10,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,998	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	17	0	0	0	0	0		\$4,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,353	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	27	0	0	0	0	0		\$18,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,642	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	4	0	23	0	0	0		\$26,726	\$0	\$3,782	\$0	\$4,071	\$0	\$4,351	\$0	FY10-Comp. IRP		\$30,799	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	7	0	24	0	13	0		\$3,560	\$0	\$0	\$0	\$285	\$0	\$0	\$0	FY10-Comp. MMRP		\$0	
Not Required	23	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2032 MRS Final RC: FY -						Total	\$89,000	\$0	\$3,782	\$0	\$4,356	\$0	\$4,351	\$0	FY10-Complete		\$30,799		
Total IRP Sites	60	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																			

IRP Progress in FY09: Refer to Page D-50.

IRP Progress Planned for FY10-FY11: Refer to Page D-50.

MMRP Progress in FY09: No MMRP sites identified.

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - DOVER SURVIVAL TRAINING ANNEX / DE39799F135800

IRP Sites and MRSs by Classification					Study	1	0	0	1	0	0			\$520	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	1	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$12,823	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 1999 MRS Final RC: FY 2031						Total	\$520	\$204	\$0	FY10-Complete		\$12,823							
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY09: There was no progress made in FY2009 at this site. An RI/FS is programmed for FY2026. Funding limitations prevent site work prior to that time.

IRP Progress Planned for FY10-FY11: There is no progress planned at this site in the next two fiscal years. An RI/FS is programmed for FY2026. Funding limitations prevent site work prior to that time.

MMRP Progress in FY09: There was no progress made in FY2009 at this site. An RI/FS is programmed for FY2026. Funding limitations prevent site work prior to that time.

MMRP Progress Planned for FY10-FY11: There is no progress planned at this site in the next two fiscal years. An RI/FS is programmed for FY2026. Funding limitations prevent site work prior to that time.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																														
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)													
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP											
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP														
District of Columbia																														
◆ FORMERLY USED DEFENSE SITES - SPRING VALLEY / DC39799F833000 / RAB / C-TECH / C-EST																														
IRP Sites and MRSs by Classification										Study	2	1	1	1	0	0			\$33,104	\$96,761	\$1,618	\$9,584	\$2,576	\$7,113	\$0	\$0	FY12	\$267	\$0	
Response Complete	2	Response Complete	1							IRA	2(2)	1(1)	0(0)	0(0)				\$15,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	1	0	0	0	0	0	0	0			\$23,759	\$2,066	\$4,499	\$0	\$1,512	\$0	\$1,159	\$0	FY15	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$5,514				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$9,922				
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2011		MRS Final RC: FY 2018		Total	\$71,879	\$98,827	\$6,117	\$9,584	\$4,088	\$7,113	\$1,159	\$0	FY10-Complete	\$15,436										
Total IRP Sites	3	MRSPP-6	0	Total MRSs	2																									

<p>IRP Progress in FY09: Remediated 21 arsenic properties, completing 131 of 149 since the work began in 2002. Planned phase 3 groundwater study to further characterize perchlorate plume. Completed human health risk assessment for a property on the 4800 block of Glenbrook Road. Continued site-wide soil sampling.</p> <p>IRP Progress Planned for FY10-FY11: Remediate remainder of the 149 arsenic properties by 2010. Continue groundwater study. Determine need for additional sample points and further rounds of groundwater/surface sampling. Continue site-wide soil sampling. Conduct soil sampling at Areas of Interest, as needed. Identify further data needs for the RI/FS.</p>	<p>MMRP Progress in FY09: Completed investigation of Pit 3 and continued test pit investigation at Glenbrook Road. Continued intrusive investigations of AU Public Safety Building debris area. Completed geophysical surveys on 31 properties looking for munitions burial pits and single item UXO. Completed intrusive anomaly investigations at 8 properties.</p> <p>MMRP Progress Planned for FY10-FY11: Complete test pit investigation at Glenbrook Road. Complete intrusive investigation of AU Public Safety Building debris area. Continue with geophysical surveys of selected residential properties and Dalecarlia Woods lots. Continue intrusive investigation of anomalies selected by the Anomaly Review Board. Conduct disposal of RCWM from SVFUDS.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Florida

ARMY - MTC CAMP BLANDING / FL421181215600

IRP Sites and MRSs by Classification				Study	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY12	\$709	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	1(3)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,421	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$630	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$642	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	2	0	0	\$0	\$0	\$0	\$0	\$349	\$0	\$354	FY10-Comp. IRP		\$12,011
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2042 MRS Final RC: FY -						Total	\$803	\$0	\$803	\$0	\$470	\$0	\$697	\$0	FY10-Complete		\$12,011
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																		

IRP Progress in FY09: No progress reported.

IRP Progress Planned for FY10-FY11: No actions planned.

MMRP Progress in FY09: No MMRP sites identified.

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

NAVY - JACKSONVILLE NAS / FL417002441200 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	75	0	5	1	0	0	REG	REG	\$30,198	\$453	\$535	\$0	\$1,761	\$0	\$480	\$716	FY12	\$831	\$141	
Response Complete	60	Response Complete	0	IRA	24(29)	0(0)	0(0)	0(0)			REG	REG	\$25,472	\$0	\$0	\$0	\$0	\$0	\$568	\$0	FY13	\$980	\$636	
High	0	MRSPP-1	0	MRSPP-7	0	Design	8	0	0	0	3	0	REG	REG	\$1,816	\$0	\$0	\$0	\$41	\$0	\$0	FY14	\$1,364	\$0
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	16	0	0	0	4	0	REG	REG	\$27,100	\$0	\$0	\$0	\$0	\$160	\$0	FY15	\$626	\$0
Low	3	MRSPP-3	0	Evaluation Pending	1	RA-O	8	0	11	0	3	1			\$10,755	\$0	\$2,257	\$0	\$513	\$0	\$619	FY10-Comp. IRP		\$18,329
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	12	0	4	0	15	1			\$1,571	\$0	\$16	\$0	\$138	\$0	\$384	FY10-Comp. MMRP		\$3,318
Not Required	14	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY 2021						Total	\$96,912	\$453	\$2,808	\$0	\$2,453	\$0	\$2,211	\$716	FY10-Complete		\$21,647	
Total IRP Sites	80	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY09: Refer to Page D-95.

IRP Progress Planned for FY10-FY11: Refer to Page D-95.

MMRP Progress in FY09: Refer to Page D-95.

MMRP Progress Planned for FY10-FY11: Refer to Page D-95.

NAVY - KEY WEST NAS / FL417002295200 / BRAC 1995 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	25	0	1	1	4	0	0	0	\$9,076	\$152	\$196	\$152	\$558	\$0	\$680	\$569	FY12	\$198	\$0
Response Complete	21	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$10,135	\$0	\$0	\$0	\$346	\$0	\$0	\$0	FY13	\$1,650	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$180	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	0	\$4,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$331	\$0
Low	3	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$5,939	\$0	\$426	\$0	\$0	\$0	\$142	\$0	FY10-Comp. IRP		\$9,705
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0	\$6,227	\$0	\$590	\$0	\$56	\$0	\$60	\$0	FY10-Comp. MMRP		\$569
Not Required	4	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2022 MRS Final RC: FY 2015						Total	\$36,398	\$152	\$1,212	\$152	\$960	\$0	\$882	\$569	FY10-Complete		\$10,274
Total IRP Sites	30	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed																	

IRP Progress in FY09: BRAC: Completed fourth soil removal at the DRMO site. Additional contamination found by the city on Parcel K. Navy is investigating site. Submitted the SRCR for Trumbo Point Coast Guard Station.

IRP Progress Planned for FY10-FY11: BRAC: Complete soil investigation and soil removal at Parcel K. Continue to monitor GW at Poinciana housing. Clean out oily waste water sump at Pier D-1 of Trumbo Point Coast Guard station. Remove UST 5 and conduct soil and GW investigation.

MMRP Progress in FY09: N/A

MMRP Progress Planned for FY10-FY11: N/A

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																														
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)													
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP											
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP														
Florida																														
◆ NAVY - ORLANDO NTC / FL417002473600 / BRAC 1993 / RAB																														
IRP Sites and MRSs by Classification										Study	15	0	0	0	0	0	0	FUND	\$16,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$344	\$0	
Response Complete	12	Response Complete	0	IRA			0(0)	0(0)	0(0)	0(0)							FUND	\$5,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$162	\$0		
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	0	0	0	0	0	0	REG	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$254	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	0	0	0	0	0	0	0	0	REG	\$2,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$266	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	5	0	2	0	0	0	0	0	0	0		\$11,810	\$0	\$716	\$0	\$508	\$0	\$31	\$0	FY10-Comp. IRP	\$12,278	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	3	0	0	0	0	0	0	0		\$2,582	\$0	\$274	\$0	\$1,517	\$0	\$267	\$0	FY10-Comp. MMRP	\$0	\$0		
Not Required	3	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2028 MRS Final RC: FY -						Total	\$39,493	\$0	\$990	\$0	\$2,025	\$0	\$298	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$12,278	\$0			
Total IRP Sites	15	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																								
IRP Progress in FY09: Refer to Page D-148.										MMRP Progress in FY09: No MMRP sites identified.																				
IRP Progress Planned for FY10-FY11: Refer to Page D-148.										MMRP Progress Planned for FY10-FY11: No MMRP sites identified.																				
◆ NAVY - PENSACOLA NAS / FL417002461000 / NPL / RAB																														
IRP Sites and MRSs by Classification										Study	53	0	11	1	1	0			\$46,686	\$738	\$117	\$738	\$0	\$16	\$0	\$0	FY12	\$5,879	\$505	
Response Complete	30	Response Complete	0	IRA			18(21)	0(0)	0(0)	0(0)								\$6,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,603	\$506		
High	9	MRSPP-1	0	MRSPP-7	0	Design	20	0	1	0	8	1						\$1,893	\$0	\$618	\$0	\$81	\$0	\$0	\$0	FY14	\$2,937	\$0		
Medium	4	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	7	0	11	1						\$9,144	\$0	\$2,612	\$0	\$1,572	\$0	\$638	\$0	FY15	\$1,757	\$175		
Low	6	MRSPP-3	0	Evaluation Pending	1	RA-O	3	0	11	0	20	0						\$14,647	\$0	\$1,383	\$0	\$1,459	\$0	\$2,661	\$0	FY10-Comp. IRP	\$44,627	\$0		
Not Evaluated	3	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	14	0						\$1,550	\$0	\$472	\$0	\$205	\$0	\$208	\$0	FY10-Comp. MMRP	\$2,724	\$0		
Not Required	13	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2042 MRS Final RC: FY 2019						Total	\$80,339	\$738	\$5,202	\$738	\$3,317	\$16	\$3,507	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$47,351	\$0			
Total IRP Sites	65	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																								
IRP Progress in FY09: Refer to Page D-154.										MMRP Progress in FY09: Refer to Page D-154.																				
IRP Progress Planned for FY10-FY11: Refer to Page D-154.										MMRP Progress Planned for FY10-FY11: Refer to Page D-154.																				
◆ NAVY - WHITING FIELD NAS / FL417002324400 / NPL / RAB																														
IRP Sites and MRSs by Classification										Study	46	0	0	1	0	0	REG	REG	\$19,692	\$1,223	\$0	\$0	\$0	\$0	\$0	\$0	\$78	FY12	\$731	\$0
Response Complete	33	Response Complete	0	IRA			13(13)	0(0)	0(0)	0(0)								\$7,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$739	\$291		
High	0	MRSPP-1	0	MRSPP-7	0	Design	4	0	1	0	0	0						\$531	\$0	\$190	\$0	\$0	\$0	\$0	\$0	FY14	\$756	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	0	0	1	0						\$4,825	\$0	\$0	\$0	\$492	\$0	\$0	\$0	FY15	\$762	\$0		
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	2	0	4	0	0	0						\$5,859	\$0	\$1,045	\$0	\$699	\$0	\$709	\$0	FY10-Comp. IRP	\$20,115	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	14	0	4	0						\$162	\$0	\$12	\$0	\$10	\$0	\$16	\$0	FY10-Comp. MMRP	\$369	\$0		
Not Required	12	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2054 MRS Final RC: FY 2014						Total	\$38,518	\$1,223	\$1,247	\$0	\$1,201	\$0	\$725	\$78	\$0	\$0	\$0	\$0	FY10-Complete	\$20,484	\$0			
Total IRP Sites	46	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																								
IRP Progress in FY09: Refer to Page D-196.										MMRP Progress in FY09: Refer to Page D-196.																				
IRP Progress Planned for FY10-FY11: Refer to Page D-196.										MMRP Progress Planned for FY10-FY11: Refer to Page D-196.																				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Florida

AIR FORCE - CAPE CANAVERAL AIR FORCE STATION / FL457112440700 / C-EST

IRP Sites and MRSs by Classification				Study	79	3	1	1	10	1			\$38,136	\$889	\$1,418	\$545	\$0	\$0	\$0	\$0	FY12	\$11,507	\$0
Response Complete	57	Response Complete	3	IRA	59(101)	0(0)	3(4)	0(0)					\$33,764	\$0	\$1,796	\$0	\$2,045	\$0	\$3	\$0	FY13	\$6,829	\$0
High	0	MRSPP-1	0	MRSPP-7	1	Design	7	0	1	0	0	0	\$9,323	\$0	\$0	\$0	\$240	\$0	\$0	\$0	FY14	\$3,293	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	1	0	1	0	\$46,278	\$0	\$10,938	\$0	\$0	\$0	\$3,969	\$0	FY15	\$2,423	\$0
Low	2	MRSPP-3	0	Evaluation Pending	1	RA-O	5	0	20	0	2	0	\$11,225	\$0	\$3,054	\$0	\$5,212	\$0	\$3,573	\$0	FY10-Comp. IRP		\$81,197
Not Evaluated	10	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	10	0	16	0	\$1,856	\$0	\$115	\$0	\$160	\$0	\$1,444	\$0	FY10-Comp. MMRP		\$0
Not Required	20	MRSPP-5	0	No Longer Required	3	IRP Final RC: FY 2033 MRS Final RC: FY 2014						Total	\$140,582	\$889	\$17,321	\$545	\$7,657	\$0	\$8,989	\$0	FY10-Complete		\$81,197
Total IRP Sites	90	MRSPP-6	0	Total MRSs	5	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09:	Initiated groundwater treatment at one site. Initiated soil removal to address high concentrations of PCBs identified during recent SI work. Funded large passive groundwater treatment basins to replace/improve several existing plume control systems.	MMRP Progress in FY09:	No progress reported.
IRP Progress Planned for FY10-FY11:	Achieve RIP at DP072 following groundwater IRA. Execute PBC contract for large DNAPL cleanup at DP035. Continue O&M on groundwater treatment/control systems (oxidation, sparging, aeration) at 6 sites and remedy performance monitoring at 5 sites.	MMRP Progress Planned for FY10-FY11:	No actions planned.

AIR FORCE - EGLIN AIR FORCE BASE / FL457172436600 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	137	3	0	5	2	9			\$36,088	\$2,167	\$0	\$0	\$0	\$2,584	\$0	\$2,385	FY12	\$1,470	\$6,354
Response Complete	132	Response Complete	3	IRA	72(91)	0(0)	0(0)	0(0)					\$10,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,373	\$5,451
High	0	MRSPP-1	0	MRSPP-7	0	Design	18	0	0	0	0	1	\$3,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$647	\$14,888
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	45	0	0	0	0	11	\$14,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$537	\$7,770
Low	0	MRSPP-3	0	Evaluation Pending	14	RA-O	15	0	4	0	0	1	\$10,397	\$0	\$463	\$0	\$504	\$0	\$553	\$0	FY10-Comp. IRP		\$12,285
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	7	0	30	0	3	11	\$9,114	\$0	\$1,029	\$0	\$1,342	\$0	\$1,728	\$0	FY10-Comp. MMRP		\$46,280
Not Required	5	MRSPP-5	0	No Longer Required	3	IRP Final RC: FY 2013 MRS Final RC: FY 2014						Total	\$83,989	\$2,167	\$1,492	\$0	\$1,846	\$2,584	\$2,281	\$2,385	FY10-Complete		\$58,565
Total IRP Sites	139	MRSPP-6	0	Total MRSs	17	Five-Year Review Completed																	

IRP Progress in FY09:	No progress reported.	MMRP Progress in FY09:	No progress reported.
IRP Progress Planned for FY10-FY11:	Three sites will receive RC and four sites SC.	MMRP Progress Planned for FY10-FY11:	No actions planned.

AIR FORCE - HURLBURT AIR FORCE BASE / FL457182437500 / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	26	0	0	2	2	2			\$4,680	\$416	\$0	\$0	\$0	\$752	\$0	\$392	FY12	\$0	\$790
Response Complete	23	Response Complete	0	IRA	11(16)	0(0)	0(0)	0(0)					\$3,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$748	\$1,386
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	2	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$635	\$1,334
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	19	0	0	0	0	4	\$584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$635	\$252
Low	0	MRSPP-3	0	Evaluation Pending	4	RA-O	5	0	3	0	0	2	\$8,464	\$0	\$1,392	\$0	\$1,096	\$0	\$191	\$0	FY10-Comp. IRP		\$6,402
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	13	0	3	4	\$2,120	\$0	\$706	\$0	\$509	\$0	\$552	\$0	FY10-Comp. MMRP		\$5,768
Not Required	3	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2012 MRS Final RC: FY 2014						Total	\$19,481	\$416	\$2,098	\$0	\$1,605	\$752	\$743	\$392	FY10-Complete		\$12,170
Total IRP Sites	28	MRSPP-6	0	Total MRSs	4																		

IRP Progress in FY09:	Program Fully RIP'd, last two sites RIP'd this year	MMRP Progress in FY09:	No progress reported.
IRP Progress Planned for FY10-FY11:	transition ERP to AFCEE; incorporate Cannon AFB into AFSOC, RIP their last site; continue in LTM; integrate MMRP; continue cleanup of remaining sites,	MMRP Progress Planned for FY10-FY11:	No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																							
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Florida

AIR FORCE - MACDILL AIR FORCE BASE / FL457182458200 / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	51	0	0	3	7	5			\$28,562	\$515	\$0	\$0	\$0	\$2,442	\$0	\$891	FY12	\$1,547	\$2,519
Response Complete	35	Response Complete	0	IRA	11(15)	0(0)	0(0)	0(0)				\$5,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$704	\$2,609	
High	0	MRSPP-1	0	MRSPP-7	0	Design	16	0	0	0	3	\$1,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$982	\$1,772	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	28	0	0	0	8	\$18,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$386	\$345	
Low	0	MRSPP-3	0	Evaluation Pending	8	RA-O	3	0	15	0	0	\$12,359	\$0	\$3,435	\$0	\$1,005	\$0	\$969	\$0	FY10-Comp. IRP		\$17,264	
Not Evaluated	7	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	12	0	15	\$6,216	\$0	\$692	\$0	\$628	\$0	\$519	\$0	FY10-Comp. MMRP		\$12,654	
Not Required	16	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2035 MRS Final RC: FY 2014					Total	\$71,899	\$515	\$4,127	\$0	\$1,633	\$2,442	\$1,488	\$891	FY10-Complete		\$29,918	
Total IRP Sites	58	MRSPP-6	0	Total MRSs	8	Five-Year Review Planned for Future																	

IRP Progress in FY09:	Awarded 5 Base RA-O/LTM PBC contract to achieve NFA at 4 sites, optimize 18 sites and perform 5-year reviews at 6 sites over the next 5 years.	MMRP Progress in FY09:	No progress reported.
IRP Progress Planned for FY10-FY11:	Achieve RIP for last site under investigation (SWMU 85) and close 3 sites..	MMRP Progress Planned for FY10-FY11:	No actions planned.

AIR FORCE - PATRICK AIR FORCE BASE / FL457112440400 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	32	4	1	1	10	0			\$35,272	\$2,112	\$3,161	\$1,200	\$0	\$0	\$0	\$0	FY12	\$1,855	\$0
Response Complete	25	Response Complete	4	IRA	19(30)	0(0)	1(1)	0(0)				\$4,006	\$0	\$1,144	\$0	\$0	\$0	\$0	\$3,245	\$0	FY13	\$1,076	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	\$1,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,995	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	0	0	0	\$7,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$773	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	5	0	7	0	0	\$2,543	\$0	\$275	\$0	\$1,512	\$0	\$294	\$0	FY10-Comp. IRP		\$19,646	
Not Evaluated	10	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	2	0	6	\$1,242	\$0	\$8	\$0	\$24	\$0	\$10	\$0	FY10-Comp. MMRP		\$0	
Not Required	7	MRSPP-5	0	No Longer Required	4	IRP Final RC: FY 2033 MRS Final RC: FY 2010					Total	\$52,044	\$2,112	\$4,588	\$1,200	\$1,536	\$0	\$3,549	\$0	FY10-Complete		\$19,646	
Total IRP Sites	43	MRSPP-6	0	Total MRSs	5	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09:	Continued characterization activities at remaining site (SA035). Limited contamination (no major liabilities) has been identified to date. Continued successful LTM/LUC program and completed first 5-Year Review.	MMRP Progress in FY09:	No progress reported.
IRP Progress Planned for FY10-FY11:	Continue investigation/delineation at remaining open site and initiate (FY2010) soil cleanup actions to address the contamination that has been identified. Continue LTM and LUC program at 9 Sites.	MMRP Progress Planned for FY10-FY11:	No actions planned.

AIR FORCE - TYNDALL AIR FORCE BASE / FL457152412400 / NPL / BRAC 2005 Realignment / C-EST

IRP Sites and MRSs by Classification				Study	36	0	4	11	44	0	REG		\$24,750	\$2,890	\$12,123	\$0	\$21,788	\$2,735	\$4,140	\$943	FY12	\$0	\$1,754
Response Complete	23	Response Complete	0	IRA	6(8)	0(0)	0(0)	0(0)			TECH	\$2,267	\$0	\$0	\$0	\$6,103	\$0	\$0	\$0	FY13	\$204	\$1,782	
High	1	MRSPP-1	0	MRSPP-7	0	Design	9	0	1	0	2	\$356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,060	\$525	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	2	0	1	\$10,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$105	
Low	10	MRSPP-3	0	Evaluation Pending	11	RA-O	0	0	9	0	2	\$1,844	\$0	\$578	\$0	\$220	\$0	\$803	\$0	FY10-Comp. IRP		\$39,184	
Not Evaluated	44	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	7	\$289	\$0	\$227	\$0	\$0	\$0	\$1,023	\$0	FY10-Comp. MMRP		\$8,425	
Not Required	6	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2038 MRS Final RC: FY 2021					Total	\$39,851	\$2,890	\$12,928	\$0	\$28,111	\$2,735	\$5,966	\$943	FY10-Complete		\$47,609	
Total IRP Sites	84	MRSPP-6	0	Total MRSs	11																		

IRP Progress in FY09:	Refer to Page D-187.	MMRP Progress in FY09:	Refer to Page D-187.
IRP Progress Planned for FY10-FY11:	Refer to Page D-187.	MMRP Progress Planned for FY10-FY11:	Refer to Page D-187.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Florida

FORMERLY USED DEFENSE SITES - AIR-TO-GROUND GUN RANGE IN BRONSON / FL49799F441800

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$171	\$0	\$17	\$0	\$20	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$15,602
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2115					Total	\$0	\$171	\$0	\$17	\$0	\$20	\$0	\$0	\$0	FY10-Complete		\$15,602
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: Completed Draft Final Site Inspection Report and started realignment of project.

MMRP Progress Planned for FY10-FY11: Complete Site Inspection phase. Realign project and request approval via INPR.

FORMERLY USED DEFENSE SITES - BROOKSVILLE TURRET GUNNERY RANGE / FL49799F462600

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$1,605	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$800
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$881
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$828
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0	\$0	\$5,931	\$0	\$105	\$0	\$150	\$0	\$200	\$0	FY15	\$0	\$500
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$21,878
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2033					Total	\$0	\$7,536	\$0	\$105	\$0	\$150	\$0	\$200	\$0	FY10-Complete		\$21,878
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: Awarded contract modification to perform geophysics and intrusive work for NTCRA, Phase II, Step 5. Performed geophysics field work, evaluated results, presented recommendations for intrusive work, and submitted report. Prepared NTCRA Phase II, Step 2, draft interim report.

MMRP Progress Planned for FY10-FY11: Finalize interim report and present results for NTCRA Phase II, Step 2, at public workshop. Perform intrusive work for NTCRA, Phase II, Step 5, and prepare associated interim report. Results of intrusive work will be evaluated and recommendations made as to whether an additional step should be performed and if so, a contract mod will be pursued.

FORMERLY USED DEFENSE SITES - CAMP BLANDING / FL49799F434300 / C-TECH

IRP Sites and MRSs by Classification				Study	1	0	0	1	0	10			\$744	\$175	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)				\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	11	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	11	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$53,539	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2008 MRS Final RC: FY 2054					Total	\$1,325	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$53,539
Total IRP Sites	1	MRSPP-6	0	Total MRSs	11																			

IRP Progress in FY09: Discussed project close-out with regulatory agency.

IRP Progress Planned for FY10-FY11: Resolve discussions with regulatory agency and property owner and complete project close-out. Evaluate need for additional IRP projects.

MMRP Progress in FY09: Property realigned into 11 MMRP projects.

MMRP Progress Planned for FY10-FY11: None. RI/FS phase scheduled beyond FY10-11.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																															
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)														
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP												
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP															
Florida																															
FORMERLY USED DEFENSE SITES - CAMP GORDON JOHNSTON / FL49799F715100																															
IRP Sites and MRSs by Classification										Study	1	0	0	1	1	0			\$12	\$1,267	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$94	\$0		
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$550	\$0		
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	2	0							\$0	\$2,901	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$124	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$7,990		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$123,396		
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2027 MRS Final RC: FY 2046						Total	\$12	\$4,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$131,386		
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																										
IRP Progress in FY09: None. Not funded in FY09.										MMRP Progress in FY09: Completed project realignment.																					
IRP Progress Planned for FY10-FY11: None. Not currently scheduled for funding in FY10-11.										MMRP Progress Planned for FY10-FY11: None. RI/FS phase scheduled beyond FY10-11.																					
FORMERLY USED DEFENSE SITES - FORT PICKENS / FL49799F436000																															
IRP Sites and MRSs by Classification										Study	0	0	0	1	0	0			\$0	\$165	\$0	\$165	\$0	\$5	\$0	\$165	FY12	\$0	\$19		
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$12,880		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2085						Total	\$0	\$165	\$0	\$165	\$0	\$5	\$0	\$165	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$12,880			
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																										
IRP Progress in FY09: No IRP sites identified.										MMRP Progress in FY09: Awarded contract for Site Inspection phase in Sep 2009.																					
IRP Progress Planned for FY10-FY11: No IRP sites identified.										MMRP Progress Planned for FY10-FY11: Complete Site Inspection Phase.																					
FORMERLY USED DEFENSE SITES - FT MYERS BOMB & GUN RANGE / FL49799F440300																															
IRP Sites and MRSs by Classification										Study	0	0	0	1	0	0			\$0	\$138	\$0	\$138	\$0	\$20	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$18,018		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2119						Total	\$0	\$138	\$0	\$138	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$18,018			
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																										
IRP Progress in FY09: No IRP sites identified.										MMRP Progress in FY09: Awarded contract for Site Inspection phase. Completed field work and Draft Final SI Report.																					
IRP Progress Planned for FY10-FY11: No IRP sites identified.										MMRP Progress Planned for FY10-FY11: Complete Site Inspection phase. RI/FS scheduled beyond FY10-11.																					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Florida

FORMERLY USED DEFENSE SITES - GLADE CREST AIR-TO-GROUND BOMB RANGE / FL49799F918200

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$140	\$0	\$140	\$0	\$20	\$0	\$0	FY12	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$11,013	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2114						Total	\$0	\$140	\$0	\$140	\$0	\$20	\$0	\$0	FY10-Complete		\$11,013	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: Initiated Site Inspection phase and completed final work plan.

MMRP Progress Planned for FY10-FY11: Complete Site Inspection phase. RI/FS phase scheduled beyond FY10-11.

FORMERLY USED DEFENSE SITES - LAKE BRYANT BOMB & GUNNERY RANGE / FL49799F441100

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$637	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$56,562	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2028						Total	\$0	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$56,562
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: Started realignment of project.

MMRP Progress Planned for FY10-FY11: Complete realignment of project and request approval via INPR.

FORMERLY USED DEFENSE SITES - LAKE WILMINGTON TARGET / FL49799F968500

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$153	\$0	\$9	\$0	\$16	\$0	\$0	FY12	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$13,839	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2101						Total	\$0	\$153	\$0	\$9	\$0	\$16	\$0	\$0	\$0	FY10-Complete		\$13,839
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: Completed Draft Final Site Inspection Report.

MMRP Progress Planned for FY10-FY11: Close-out Site Inspection phase. RI/FS phase scheduled beyond FY10-11.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*														Phase		Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
														IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
														Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP					

Florida

◆ **FORMERLY USED DEFENSE SITES - ST GEORGE ISLAND BOMB RANGE / FL49799F436100**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$139	\$0	\$15	\$0	\$16	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$10,586	
Not Required	0	MRSPP-5	0	No Longer Required	0																		
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1							Total	\$0	\$139	\$0	\$15	\$0	\$16	\$0	\$0	FY10-Complete		\$10,586
				IRP Final RC: FY - MRS Final RC: FY 2068																			

IRP Progress in FY09:	No IRP sites identified.	MMRP Progress in FY09:	Executed Site Inspection phase including site visit, meeting, work plan, and field sampling.
IRP Progress Planned for FY10-FY11:	No IRP sites identified.	MMRP Progress Planned for FY10-FY11:	Site Inspection phase to be completed in FY10. RI/FS phase scheduled beyond FY10-11.

◆ **FORMERLY USED DEFENSE SITES - USAF AVON PARK RANGE / FL49799F450500**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$255	\$0	\$16	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$128,808	
Not Required	0	MRSPP-5	0	No Longer Required	0																		
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1							Total	\$0	\$255	\$0	\$16	\$0	\$0	\$0	FY10-Complete		\$128,808	
				IRP Final RC: FY - MRS Final RC: FY 2164																			

IRP Progress in FY09:	No IRP sites identified.	MMRP Progress in FY09:	Completed Site Inspection phase 30-Mar-2009.
IRP Progress Planned for FY10-FY11:	No IRP sites identified.	MMRP Progress Planned for FY10-FY11:	None. RI/FS phase scheduled beyond FY10-11.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																															
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)														
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP												
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP															
Georgia																															
◆ ARMY - FORT GILLEM / GA421402004600 / BRAC 2005 Closure / C-REG / C-EST																															
IRP Sites and MRSs by Classification										Study	1	0	14	1	0	0		\$14,145	\$173	\$729	\$173	\$0	\$205	\$0	\$0	FY12	\$530	\$10			
Response Complete	0	Response Complete	0							IRA	0(0)	0(0)	0(0)	0(0)				\$3,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$553	\$10			
High	11	MRSPP-1	0	MRSPP-7	0					Design	0	0	0	0	0	0		\$2,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,217	\$10			
Medium	2	MRSPP-2	0	MRSPP-8	0					RA-C	0	0	0	0	0	0		\$11,707	\$0	\$142	\$0	\$0	\$0	\$17	\$0	FY15	\$603	\$10			
Low	2	MRSPP-3	0	Evaluation Pending	0					RA-O	0	0	0	0	0	0		\$411	\$0	\$409	\$0	\$632	\$0	\$612	\$0	FY10-Comp. IRP	\$9,546	\$10			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	1					LTM	0	0	0	0	0	0		\$1,916	\$0	\$0	\$0	\$6	\$10	\$6	\$10	FY10-Comp. MMRP	\$516	\$10			
Not Required	0	MRSPP-5	0	No Longer Required	0						IRP Final RC: FY 2029 MRS Final RC: FY 2010						Total	\$33,700	\$173	\$1,280	\$173	\$638	\$215	\$635	\$10	FY10-Complete	\$10,062				
Total IRP Sites	15	MRSPP-6	0	Total MRSs	1						Five-Year Review Completed																				
IRP Progress in FY09: Refer to Page D-69.										MMRP Progress in FY09: Refer to Page D-69.																					
IRP Progress Planned for FY10-FY11: Refer to Page D-69.										MMRP Progress Planned for FY10-FY11: Refer to Page D-69.																					
◆ ARMY - FORT STEWART / GA421402087200 / C-TECH																															
IRP Sites and MRSs by Classification										Study	84	5	4	3	0	0		\$11,288	\$711	\$616	\$344	\$1,515	\$3,994	\$362	\$0	FY12	\$427	\$2,599			
Response Complete	79	Response Complete	5							IRA	43(47)	1(1)	0(0)	0(0)				\$438	\$230	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,127	\$0			
High	0	MRSPP-1	0	MRSPP-7	0					Design	0	0	1	0	1	1		\$753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$304	\$43			
Medium	0	MRSPP-2	0	MRSPP-8	0					RA-C	11	0	2	0	1	2		\$5,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$626	\$1,792			
Low	1	MRSPP-3	0	Evaluation Pending	1					RA-O	0	0	6	0	1	0		\$6,640	\$0	\$464	\$0	\$520	\$0	\$530	\$0	FY10-Comp. IRP	\$6,246				
Not Evaluated	3	MRSPP-4	1	No Known/Suspected	0					LTM	3	0	2	0	0	2		\$530	\$0	\$30	\$0	\$94	\$0	\$37	\$0	FY10-Comp. MMRP	\$9,019				
Not Required	5	MRSPP-5	0	No Longer Required	5						IRP Final RC: FY 2016 MRS Final RC: FY 2015						Total	\$25,555	\$941	\$1,110	\$344	\$2,129	\$3,994	\$929	\$0	FY10-Complete	\$15,265				
Total IRP Sites	88	MRSPP-6	1	Total MRSs	8																										
IRP Progress in FY09: No progress reported.										MMRP Progress in FY09: FTSW-002-R-01 and FTSW-008-R-01 are being placed in a PBA contract that will be combined with Fort Benning and Fort Jackson. A time critical removal action (TCRA) is planned for FTSW-006-R-01.																					
IRP Progress Planned for FY10-FY11: No actions planned.										MMRP Progress Planned for FY10-FY11: A RCRA facility investigation (RFI) is planned for FTSW-002-R-01 and FTSW-008-R-01.																					
◆ AIR FORCE - AIR FORCE PLANT 6 / GA457172460600 / C-EST																															
IRP Sites and MRSs by Classification										Study	17	0	0	0	0	0	REG	\$14,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,004	\$0			
Response Complete	11	Response Complete	0							IRA	10(25)	0(0)	0(0)	0(0)				\$22,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,478	\$0			
High	0	MRSPP-1	0	MRSPP-7	0					Design	0	0	0	0	0	0	REG	\$3,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,208	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0					RA-C	4	0	0	0	0	0		\$14,904	\$0	\$60	\$0	\$0	\$0	\$0	\$0	FY15	\$2,334	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	0					RA-O	0	0	6	0	0	0		\$2,791	\$0	\$2,216	\$0	\$3,177	\$0	\$3,332	\$0	FY10-Comp. IRP	\$28,783				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0					LTM	0	0	2	0	6	0		\$1,085	\$0	\$118	\$0	\$132	\$0	\$194	\$0	FY10-Comp. MMRP	\$0				
Not Required	6	MRSPP-5	0	No Longer Required	0						IRP Final RC: FY 2018 MRS Final RC: FY -						Total	\$58,884	\$0	\$2,394	\$0	\$3,309	\$0	\$3,526	\$0	FY10-Complete	\$28,783				
Total IRP Sites	17	MRSPP-6	0	Total MRSs	0						Five-Year Review Planned for Future																				
IRP Progress in FY09: Continued Supplemental RCRA Facilities Investigation for B-4, B-10, B-90 Zones. Continued operation of ICM groundwater treatment system for B-4, B-10, and B-90 Zones.										MMRP Progress in FY09: No MMRP sites identified.																					
IRP Progress Planned for FY10-FY11: Complete SRFI for B4,B10 & B90. Develop Corrective Action Plan/ BRA at B-4, B-10, B-90 Zones for contaminated soil and groundwater. Implement Approved Corrective Action Plan in the B-4, B-10, B-90 Zones.										MMRP Progress Planned for FY10-FY11: No MMRP sites identified.																					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																									
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Georgia

AIR FORCE - ROBINS AIR FORCE BASE / GA457172433000 / NPL / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	43	0	0	0	5	0			\$23,056	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$10,500	\$0
Response Complete	35	Response Complete	0	IRA	25(34)	0(0)	0(0)	0(0)				\$19,267	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$10,335	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	14	0	0	0	0	\$12,182	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$6,402	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	16	0	0	0	0	\$71,476	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$6,500	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	7	0	8	0	0	\$54,405	\$0	\$7,104	\$0	\$8,243	\$0	\$13,026	FY10-Comp. IRP		\$119,858	
Not Evaluated	5	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	3	0	8	\$6,309	\$0	\$18	\$0	\$21	\$0	\$30	FY10-Comp. MMRP		\$0	
Not Required	8	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2028 MRS Final RC: FY -					Total	\$186,695	\$0	\$7,122	\$0	\$8,264	\$0	\$13,056	FY10-Complete		\$119,858	
Total IRP Sites	48	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																

IRP Progress in FY09: Refer to Page D-167.	MMRP Progress in FY09: No MMRP sites identified.
IRP Progress Planned for FY10-FY11: Refer to Page D-167.	MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - CAMP GORDON ART RANGE / GA49799F816100

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$211	\$0	\$33	\$0	\$10	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$15,753	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2089					Total	\$0	\$211	\$0	\$33	\$0	\$10	\$0	\$0	FY10-Complete		\$15,753	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: Complete MMRP SI
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: None

FORMERLY USED DEFENSE SITES - CAMP WHEELER / GA49799F472700

IRP Sites and MRSs by Classification				Study	0	1	0	0	0	0			\$0	\$3,969	\$0	\$706	\$0	\$0	\$0	\$0	FY12	\$0	\$116
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$851	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$50	FY14	\$0	\$1,186	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0	\$0	\$5,676	\$0	\$911	\$0	\$45	\$0	\$782	FY15	\$0	\$530	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$18,350	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2021					Total	\$0	\$9,645	\$0	\$1,617	\$0	\$73	\$0	\$832	FY10-Complete		\$18,350	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: RI/FS fieldwork scheduled to start in Jan 2010 when workplan is approved. RA-C action was awarded for the power line right of way in Sept 2009. Fieldwork will begin as soon as all planning documents are approved.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: Complete RI/FS reporting. Initiate RD. Scope and award portion(s) of RA-C based on risk prioritization.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																													
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)												
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP										
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP													
Georgia																													
◆ FORMERLY USED DEFENSE SITES - THOMASVILLE B&G RANGE / GA49799F806200																													
IRP Sites and MRSs by Classification										Study	0	0	0	1	0	0			\$0	\$222	\$0	\$19	\$0	\$10	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0			IRA	0(0)	0(0)	0(0)	0(0)					FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$10,636		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2045						Total	\$0	\$222	\$0	\$19	\$0	\$10	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$10,636			
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																								
IRP Progress in FY09: No IRP sites identified.										MMRP Progress in FY09: SI phase completed 30-Jun-09																			
IRP Progress Planned for FY10-FY11: No IRP sites identified.										MMRP Progress Planned for FY10-FY11: No action planned.																			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																																																																																																																																																																																																																							
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																																						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																																				
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																																							
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IRP Progress in FY09: No work accomplished. Response complete for all sites except Site 14, RTF Barrigada, Golf Course Landfill.										MMRP Progress in FY09: UXO 000001 Completed SI field work and submitted draft PA/SI report																																																																																																																																																																																																													
IRP Progress Planned for FY10-FY11: Site 14: Prepare Work Plans in FY11.										MMRP Progress Planned for FY10-FY11: UXO 000001 Finalize PA/SI report																																																																																																																																																																																																													
◆ NAVY - GUAM NSRF / GU917002758500 / BRAC 1995 / RAB																																																																																																																																																																																																																							
<table border="1"> <thead> <tr> <th colspan="4">IRP Sites and MRSs by Classification</th> <th>Study</th> <th>11</th> <th>0</th> <th>1</th> <th>0</th> <th>0</th> <th>0</th> <th>REG</th> <th>REG</th> <th>\$8,920</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>FY12</th> <th>\$150</th> <th>\$0</th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>10</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td>REG</td> <td>REG</td> <td>\$4,240</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$1,249</td> <td>\$0</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>Design</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>REG</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY14</td> <td>\$2,266</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>REG</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$14,765</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>1</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>0</td> <td>RA-O</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY10-Comp. IRP</td> <td></td> <td>\$23,354</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$45</td> <td>\$0</td> <td>\$45</td> <td>\$0</td> <td>\$28</td> <td>\$0</td> <td>\$28</td> <td>\$0</td> <td>FY10-Comp. MMRP</td> <td></td> <td>\$0</td> </tr> <tr> <td>Not Required</td> <td>1</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td colspan="5">IRP Final RC: FY 2019 MRS Final RC: FY -</td> <td>Total</td> <td>\$13,205</td> <td>\$0</td> <td>\$45</td> <td>\$0</td> <td>\$28</td> <td>\$0</td> <td>\$28</td> <td>\$0</td> <td>FY10-Complete</td> <td></td> <td>\$23,354</td> </tr> <tr> <td>Total IRP Sites</td> <td>12</td> <td>MRSPP-6</td> <td>0</td> <td>Total MRSs</td> <td>0</td> <td colspan="5">Five-Year Review Planned for Future</td> <td colspan="13"></td> </tr> </tbody> </table>																				IRP Sites and MRSs by Classification				Study	11	0	1	0	0	0	REG	REG	\$8,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$150	\$0	Response Complete	10	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			REG	REG	\$4,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,249	\$0	High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	REG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,266	\$0	Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	REG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$14,765	\$0	Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$23,354	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0			\$45	\$0	\$45	\$0	\$28	\$0	\$28	\$0	FY10-Comp. MMRP		\$0	Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY -					Total	\$13,205	\$0	\$45	\$0	\$28	\$0	\$28	\$0	FY10-Complete		\$23,354	Total IRP Sites	12	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																	
IRP Sites and MRSs by Classification				Study	11	0	1	0	0	0	REG	REG	\$8,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$150	\$0																																																																																																																																																																																																
Response Complete	10	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			REG	REG	\$4,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,249	\$0																																																																																																																																																																																															
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	REG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,266	\$0																																																																																																																																																																																															
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	REG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$14,765	\$0																																																																																																																																																																																															
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$23,354																																																																																																																																																																																															
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0			\$45	\$0	\$45	\$0	\$28	\$0	\$28	\$0	FY10-Comp. MMRP		\$0																																																																																																																																																																																															
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY -					Total	\$13,205	\$0	\$45	\$0	\$28	\$0	\$28	\$0	FY10-Complete		\$23,354																																																																																																																																																																																																	
Total IRP Sites	12	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																																																																																																																																																																																																																	
IRP Progress in FY09: Refer to Page D-87.										MMRP Progress in FY09: No MMRP sites identified.																																																																																																																																																																																																													
IRP Progress Planned for FY10-FY11: Refer to Page D-87.										MMRP Progress Planned for FY10-FY11: No MMRP sites identified.																																																																																																																																																																																																													

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*															Phase		Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)				
															IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		Fiscal Year		
															IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		
															IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		MMRP		
Guam																																					
AIR FORCE - ANDERSEN AIR FORCE BASE / GU957309951900 / NPL / BRAC 2005 Realignment / RAB / C-EST																																					
IRP Sites and MRSs by Classification															Study	81	9	8	7	0	0					\$65,925	\$280	\$0	\$0	\$167	\$0	\$958	\$0	FY12	\$7,959	\$1,033	
Response Complete	47	Response Complete	9		IRA	11(11)	0(0)	2(2)	0(0)			\$22,426	\$0	\$50	\$0	\$92	\$0	\$93	\$0	FY13	\$3,405	\$1,049															
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	1	\$630	\$0	\$0	\$0	\$0	\$0	\$131	\$0	FY14	\$2,004	\$1,068															
Medium	14	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	2	0	22	\$29,702	\$0	\$1,149	\$0	\$5,820	\$0	\$6,873	\$0	FY15	\$2,017	\$1,085															
Low	28	MRSPP-3	0	Evaluation Pending	7	RA-O	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$84,351															
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	9	0	3	0	6	\$4,098	\$0	\$590	\$0	\$1,677	\$0	\$2,072	\$0	FY10-Comp. MMRP		\$29,219															
Not Required	0	MRSPP-5	0	No Longer Required	9	IRP Final RC: FY 2014 MRS Final RC: FY 2014					Total	\$122,781	\$280	\$1,789	\$0	\$7,756	\$0	\$10,127	\$0	FY10-Complete		\$113,570															
Total IRP Sites	89	MRSPP-6	0	Total MRSs	16	Five-Year Review Completed and Planned for Future																															
IRP Progress in FY09: Refer to Page D-21. IRP Progress Planned for FY10-FY11: Refer to Page D-21.											MMRP Progress in FY09: Refer to Page D-21. MMRP Progress Planned for FY10-FY11: Refer to Page D-21.																										
FORMERLY USED DEFENSE SITES - AREA 101 / GM99799F984700																																					
IRP Sites and MRSs by Classification															Study	0	0	0	1	0	0					\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0															
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0															
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0															
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0															
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$10,094															
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2100					Total	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$10,094														
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																																
IRP Progress in FY09: No IRP sites identified. IRP Progress Planned for FY10-FY11: No IRP sites identified.											MMRP Progress in FY09: No projects were planned for FY09. MMRP Progress Planned for FY10-FY11: No projects are programmed for the next two fiscal years.																										
FORMERLY USED DEFENSE SITES - AREA 106 / GM99799F984900																																					
IRP Sites and MRSs by Classification															Study	0	0	0	1	0	0					\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0															
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0															
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0															
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0															
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$39,570															
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2109					Total	\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$39,570														
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																																
IRP Progress in FY09: No IRP sites identified. IRP Progress Planned for FY10-FY11: No IRP sites identified.											MMRP Progress in FY09: No projects were programmed for FY09. MMRP Progress Planned for FY10-FY11: No projects are programmed for the next fiscal years.																										

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Guam

FORMERLY USED DEFENSE SITES - AREA 108 / GM99799F985000

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$29,152
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2107					Total	\$0	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$29,152
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: No projects were programmed for FY09.

MMRP Progress Planned for FY10-FY11: No projects are programmed for the next two fiscal years.

FORMERLY USED DEFENSE SITES - CASCADA COUNTRY CLUB / GM99799F985100

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$16,634
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2103					Total	\$0	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$16,634
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: No projects were planned for FY09.

MMRP Progress Planned for FY10-FY11: No projects are programmed for the next two fiscal years.

FORMERLY USED DEFENSE SITES - GUAM SITE 1 / GM99799F374400

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$21,810
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2102					Total	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$21,810
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: No projects were programmed for FY09.

MMRP Progress Planned for FY10-FY11: No projects are being programmed for the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*															Phase		Completed		Underway		Future		FY09 Schedule Impact**	Costs Through FY09 (\$000)	FY09 Funds Obligated (\$000)	FY10 Execution Planned (\$000)	FY11 Planning Estimate (\$000)	Estimated Costs (\$000)			
															IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
															Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Guam

FORMERLY USED DEFENSE SITES - LONFIT PLANNING PROJECT / GM99799F985200 / C-TECH / C-EST

IRP Sites and MRSs by Classification					Study	0	0	1	1	0	0			\$256	\$149	\$256	\$0	\$706	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$1,651		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$13,240		
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2012 MRS Final RC: FY 2101						Total	\$256	\$149	\$256	\$0	\$706	\$0	\$0	\$0	\$0	FY10-Complete	\$14,891		
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY09: SI phase initiated in FY09.

IRP Progress Planned for FY10-FY11: SI phase to be completed within the next two fiscal years.

MMRP Progress in FY09: No project was programmed for FY09.

MMRP Progress Planned for FY10-FY11: No projects are programmed for the next two fiscal years.

FORMERLY USED DEFENSE SITES - MIYAMA HILLS / GM99799F965000

IRP Sites and MRSs by Classification					Study	0	0	0	1	0	0			\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$13,125		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2100						Total	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$13,125		
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: No projects were planned for FY09.

MMRP Progress Planned for FY10-FY11: No projects are programmed for the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																													
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)												
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP										
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP													
Hawaii																													
◆ ARMY - MAKUA MILITARY RESERVATION / HI92145222700																													
IRP Sites and MRSs by Classification										Study	4	2	0	2	0	0			\$0	\$2,714	\$0	\$66	\$0	\$96	\$0	\$0	FY12	\$0	\$800
Response Complete	4	Response Complete	2	IRA		0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$104	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	2						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	2						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$9,854	
Low	0	MRSPP-3	2	Evaluation Pending	0	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	2						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$12,538	
Not Required	0	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY 1990		MRS Final RC: FY 2017		Total	\$0	\$2,714	\$0	\$66	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$12,538	
Total IRP Sites	4	MRSPP-6	0	Total MRSs	4																								
IRP Progress in FY09: No progress reported.										MMRP Progress in FY09: A site inspection (SI) was finalized in Fiscal Year (FY)08. A remedial investigation (RI) is underway.																			
IRP Progress Planned for FY10-FY11: No actions planned.										MMRP Progress Planned for FY10-FY11: A feasibility study (FS) is scheduled to begin in FY11.																			
◆ ARMY - SCHOFIELD BARRACKS / HI921452223900 / C-TECH																													
IRP Sites and MRSs by Classification										Study	125	9	3	5	0	0			\$20,112	\$2,597	\$1,274	\$2,305	\$0	\$97	\$0	\$0	FY12	\$529	\$0
Response Complete	125	Response Complete	9	IRA		3(3)	2(2)	1(1)	0(0)									\$3,009	\$118	\$0	\$60	\$0	\$0	\$0	\$0	FY13	\$467	\$0	
High	0	MRSPP-1	0	MRSPP-7	2	Design	1	0	0	0	0	0						\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$484	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	12	0	0	0	0	0						\$10,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$369	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0						\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$13,760	
Not Evaluated	3	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	2	0	0	0						\$7,869	\$0	\$1,386	\$0	\$390	\$0	\$640	\$0	FY10-Comp. MMRP		\$97	
Not Required	0	MRSPP-5	1	No Longer Required	9	IRP Final RC: FY 2012		MRS Final RC: FY 2017		Total	\$42,440	\$2,715	\$2,660	\$2,365	\$390	\$97	\$640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$13,857	
Total IRP Sites	128	MRSPP-6	1	Total MRSs	14	Five-Year Review Completed and Planned for Future																							
IRP Progress in FY09: No progress reported.										MMRP Progress in FY09: No progress reported.																			
IRP Progress Planned for FY10-FY11: No actions planned.										MMRP Progress Planned for FY10-FY11: No actions planned.																			
◆ ARMY - WAIKAKALAU A AMMO STORAGE TUNNELS / HI921452224500																													
IRP Sites and MRSs by Classification										Study	0	1	0	2	0	0			\$0	\$1,964	\$0	\$38	\$0	\$100	\$0	\$786	FY12	\$0	\$0
Response Complete	0	Response Complete	1	IRA		0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$104	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	2						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	2						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$12,360	
Low	0	MRSPP-3	2	Evaluation Pending	0	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	2						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$25,034	
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY -		MRS Final RC: FY 2017		Total	\$0	\$1,964	\$0	\$38	\$0	\$100	\$0	\$786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$25,034
Total IRP Sites	0	MRSPP-6	0	Total MRSs	3																								
IRP Progress in FY09: No IRP sites identified.										MMRP Progress in FY09: The SI was completed in FY08. An RI is underway.																			
IRP Progress Planned for FY10-FY11: No IRP sites identified.										MMRP Progress Planned for FY10-FY11: An FS will follow the RI in FY11.																			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Hawaii

NAVY - BARKING SANDS PMRF / HI917002471900 / RAB

IRP Sites and MRSs by Classification				Study	4	0	1	1	0	0			\$6,155	\$178	\$903	\$0	\$0	\$0	\$235	\$193	FY12	\$1,336	\$0
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$650	\$81
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,365	\$0
Medium	0	MRSPP-2	0	MRSPP-8	1	RA-C	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$12,283	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$27,998
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$5,330
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2025 MRS Final RC: FY 2017					Total	\$6,155	\$178	\$903	\$0	\$0	\$0	\$235	\$193	FY10-Complete		\$33,328	
Total IRP Sites	5	MRSPP-6	0	Total MRSs	1	Five-Year Review Planned for Future																	

<p>IRP Progress in FY09: FY09: SI WP for Pipeline/Defueling Pit started. ECD for SI WP is 1/2010. (PMRF Site 5)</p> <p>IRP Progress Planned for FY10-FY11: FY10: Begin SI field work for Pipeline/Defueling Pit. FY11: Complete SI for Pipeline/Defueling Pit.</p>	<p>MMRP Progress in FY09: FY09: UXO 001: Draft SI Report completed 1/2009. Report recommends NFA.</p> <p>MMRP Progress Planned for FY10-FY11: FY10: UXO 001: Obtain NFA concurrence letter from the Hawaii Department of Health. FY11: UXO 001 is the only remaining MRP site at PMRF. No anticipated actions in FY11.</p>
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NAVY - KANEOHE BAY MCB / HI917302276200 / RAB

IRP Sites and MRSs by Classification				Study	13	0	9	6	4	0	FUND	FUND	\$4,427	\$2,831	\$2,565	\$1,508	\$2,256	\$1,403	\$2,369	\$268	FY12	\$2,695	\$3,326
Response Complete	3	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			FUND	FUND	\$218	\$0	\$218	\$0	\$0	\$0	\$2,071	\$0	FY13	\$4,147	\$3,398
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	1	1	FUND	FUND	\$0	\$0	\$0	\$0	\$0	\$91	\$314	FY14	\$1,509	\$881
Medium	2	MRSPP-2	0	MRSPP-8	3	RA-C	0	0	0	1	1	FUND	FUND	\$0	\$0	\$0	\$0	\$0	\$1,859	\$0	FY15	\$1,317	\$794
Low	10	MRSPP-3	1	Evaluation Pending	0	RA-O	0	0	9	0	3			\$0	\$0	\$0	\$0	\$872	\$0	\$110	\$0	FY10-Comp. IRP	\$24,893
Not Evaluated	0	MRSPP-4	2	No Known/Suspected	0	LTM	0	0	0	0	6	1		\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$28,328
Not Required	10	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY 2027					Total	\$4,729	\$2,831	\$2,783	\$1,508	\$3,128	\$1,403	\$6,569	\$582	FY10-Complete		\$53,221	
Total IRP Sites	26	MRSPP-6	0	Total MRSs	6	Five-Year Review Planned for Future																	

<p>IRP Progress in FY09: MCBH: Site 21: Submitted final SC report and draft EHE/EHMP requesting conditional NFA. Site 4: Submitted Final WP for extended SI (ESI). MCTAB (Bellows) :No work performed.</p> <p>IRP Progress Planned for FY10-FY11: MCBH: FY10: Site 21: Obtain NFA concurrence from DOH. Site 4: Cmpmt Amended ESI plng docs & Implement. Prep ESI report. Sites 6,7,8,9,11,13,14,15,16,20 cmlpt SI. Site 12: Prepare planning docs for RI. MCTAB (Bellows) : No work currently planned.</p>	<p>MMRP Progress in FY09: Continued UXO 01-05 and 22 SI field work.</p> <p>MMRP Progress Planned for FY10-FY11: Continue UXO 01 to 05 and 22 RI.</p>
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NAVY - LUALALEI NAVMAG / HI917002227100 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	17	2	3	8	5	2	FUND	FUND	\$9,271	\$1,234	\$3,454	\$525	\$1,697	\$0	\$6,586	\$794	FY12	\$8,920	\$0
Response Complete	10	Response Complete	1	IRA	11(11)	1(1)	0(0)	0(0)					\$8,484	\$881	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$12,840	\$1,078
High	1	MRSPP-1	0	MRSPP-7	1	Design	1	0	0	8	2	REG	REG	\$0	\$0	\$0	\$0	\$0	\$218	\$0	FY14	\$5,028	\$4,442
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	8	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,526	\$3,412
Low	5	MRSPP-3	0	Evaluation Pending	5	RA-O	1	0	6	0	4			\$1,030	\$0	\$322	\$0	\$815	\$0	\$1,092	\$0	FY10-Comp. IRP	\$47,570
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	3	0	3	4		\$1,727	\$0	\$802	\$0	\$1,579	\$0	\$130	\$0	FY10-Comp. MMRP	\$30,880
Not Required	7	MRSPP-5	2	No Longer Required	1	IRP Final RC: FY 2024 MRS Final RC: FY 2020					Total	\$20,512	\$2,115	\$4,578	\$525	\$4,091	\$0	\$8,026	\$794	FY10-Complete		\$78,450	
Total IRP Sites	25	MRSPP-6	3	Total MRSs	12	Five-Year Review Underway																	

<p>IRP Progress in FY09: Site 2 Completed RVR & PP, worked on DD. Site 3 Worked on RI work plans. Sites 11/14/UXO 16 completed DD. Site 15 B66 EE/CA AM RVR DD Compl. Site 15 B21 EE/CA AM Compl. Site 17 SRP Compl. Sites 19 Worked on LUC ROD for transformers.</p> <p>IRP Progress Planned for FY10-FY11: Site 2- Complete DD in FY10. Sites 3, 21, 25 - initiate RI. Sites 19-Complete LUC ROD for transformers. UXO 4,7,9 PA.</p>	<p>MMRP Progress in FY09: Finalized PA addenda for UXO 1, 2, 3, 5, 10, and 11. Received NFA concurrence for UXO 4. UXO 1, 2, 3, 5, 7, 9, 10, and 11-finalized work plan, conducted field work and submitted draft SI report. Based on SI, added UXO 16 and 17.</p> <p>MMRP Progress Planned for FY10-FY11: UXO 1, 2, 3, 5, 7, 9, 10, 11, 16, 17-finalize SI report UXO 5, 7, 9 conduct supplemental SI field work and submit draft supplemental SI report</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																									
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP									
Hawaii																									
◆ NAVY - PEARL HARBOR FISC / HI917002434200 / NPL / RAB / C-TECH																									
IRP Sites and MRSs by Classification				Study	11	0	3	0	1	0	TECH		\$16,595	\$0	\$328	\$0	\$264	\$0	\$610	\$0	FY12	\$1,195	\$0		
Response Complete	10	Response Complete	0	IRA	5(8)	0(0)	0(0)	0(0)					\$13,349	\$0	\$2	\$0	\$0	\$0	\$0	\$0	FY13	\$2,439	\$0		
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	2	0			\$587	\$0	\$0	\$0	\$0	\$0	\$20	\$0	FY14	\$556	\$0		
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	4	0		\$3,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$188	\$0		
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	4	0	0	4	0		\$1,856	\$0	\$24	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$11,046		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	1	0	6	0		\$270	\$0	\$0	\$0	\$15	\$0	\$15	\$0	FY10-Comp. MMRP		\$0	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY -						Total	\$36,299	\$0	\$354	\$0	\$279	\$0	\$645	\$0	FY10-Complete		\$11,046		
Total IRP Sites	15	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																			
IRP Progress in FY09: Refer to Page D-152.										MMRP Progress in FY09: No MMRP sites identified.															
IRP Progress Planned for FY10-FY11: Refer to Page D-152.										MMRP Progress Planned for FY10-FY11: No MMRP sites identified.															
◆ NAVY - PEARL HARBOR NS / HI917002434100 / NPL / RAB																									
IRP Sites and MRSs by Classification				Study	19	1	5	0	5	1	FUND	FUND	\$33,188	\$0	\$1,205	\$0	\$1,376	\$572	\$3,962	\$0	FY12	\$2,239	\$0		
Response Complete	14	Response Complete	0	IRA	13(13)	1(1)	1(1)	0(0)			REG	REG	\$29,125	\$0	\$35	\$0	\$961	\$0	\$0	\$0	FY13	\$5,667	\$284		
High	2	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	4	0	REG	REG	\$129	\$0	\$0	\$134	\$0	\$16	\$0	FY14	\$33,185	\$743	
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	4	0	REG	REG	\$3,970	\$0	\$0	\$0	\$0	\$277	\$0	FY15	\$9,471	\$28	
Low	4	MRSPP-3	0	Evaluation Pending	2	RA-O	8	0	3	0	5	0		\$1,054	\$0	\$270	\$0	\$0	\$0	\$697	\$0	FY10-Comp. IRP		\$69,453	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	2	1	8	0		\$1,430	\$1,343	\$331	\$96	\$417	\$0	\$375	\$65	FY10-Comp. MMRP		\$2,434	
Not Required	5	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY 2027						Total	\$68,896	\$1,343	\$1,841	\$96	\$2,888	\$572	\$5,327	\$65	FY10-Complete		\$71,887		
Total IRP Sites	29	MRSPP-6	0	Total MRSs	2	Five-Year Review Planned for Future																			
IRP Progress in FY09: Refer to Page D-152.										MMRP Progress in FY09: Refer to Page D-152.															
IRP Progress Planned for FY10-FY11: Refer to Page D-152.										MMRP Progress Planned for FY10-FY11: Refer to Page D-152.															
◆ NAVY - PEARL HARBOR NSY / HI917002433900 / NPL / RAB / C-TECH																									
IRP Sites and MRSs by Classification				Study	18	0	5	0	3	0	FUND		\$8,128	\$0	\$343	\$0	\$922	\$0	\$983	\$0	FY12	\$6,244	\$0		
Response Complete	13	Response Complete	0	IRA	6(10)	0(0)	0(0)	0(0)			REG		\$14,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,239	\$0		
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	5	0	TECH		\$346	\$0	\$0	\$0	\$8	\$0	\$27	\$0	FY14	\$2,863	\$0
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	5	0	REG		\$498	\$0	\$0	\$0	\$339	\$0	\$500	\$0	FY15	\$641	\$0
Low	4	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	5	0	2	0		\$2,716	\$0	\$475	\$0	\$254	\$0	\$257	\$0	FY10-Comp. IRP		\$19,740	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	7	0		\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0	
Not Required	5	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2035 MRS Final RC: FY -						Total	\$26,468	\$0	\$818	\$0	\$1,523	\$0	\$1,767	\$0	FY10-Complete		\$19,740		
Total IRP Sites	26	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																			
IRP Progress in FY09: Refer to Page D-152.										MMRP Progress in FY09: No MMRP sites identified.															
IRP Progress Planned for FY10-FY11: Refer to Page D-152.										MMRP Progress Planned for FY10-FY11: No MMRP sites identified.															

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*															FY09 Schedule Impact**			Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
Phase	Completed				Underway				Future			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Sites (Actions)																			

Hawaii

NAVY - PEARL HARBOR PWC / HI917002433400 / NPL / RAB

IRP Sites and MRSs by Classification										Study	11	0	5	0	1	0	FUND		\$15,751	\$0	\$2,180	\$0	\$1,264	\$0	\$1,940	\$0	FY12	\$215	\$0				
Response Complete	7	Response Complete	0		IRA	5(11)	0(0)	0(0)	0(0)								FUND		\$32,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,451	\$0			
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	3	0					FUND		\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$17,117	\$0	\$0			
Medium	4	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	7	0					FUND		\$4,297	\$0	\$0	\$0	\$1,335	\$0	\$342	\$0	FY15	\$19,315	\$0	\$0			
Low	3	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	3	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$68,169	\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	5	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0	\$0			
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021 MRS Final RC: FY -						Total	\$52,415	\$0	\$2,180	\$0	\$2,599	\$0	\$2,282	\$0	FY10-Complete		\$68,169										
Total IRP Sites	17	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																											

IRP Progress in FY09: Refer to Page D-152.	MMRP Progress in FY09: No MMRP sites identified.
IRP Progress Planned for FY10-FY11: Refer to Page D-152.	MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

NAVY - WAHIAWA NCTAMS EASTPAC / HI917002438800 / NPL / RAB

IRP Sites and MRSs by Classification										Study	15	0	14	0	1	0	REG		\$11,138	\$0	\$1,804	\$0	\$3,689	\$0	\$1,657	\$0	FY12	\$2,295	\$0				
Response Complete	12	Response Complete	0		IRA	6(9)	0(0)	0(0)	0(0)								REG		\$15,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$6,374	\$0	\$0			
High	3	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	6	0							\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$4,535	\$0	\$0	\$0		
Medium	10	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	9	0							\$1,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$6,250	\$0	\$0	\$0		
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	3	0	7	0							\$163	\$0	\$163	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$25,897	\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	1	0	3	0							\$44	\$0	\$0	\$0	\$97	\$0	\$39	\$0	FY10-Comp. MMRP		\$0	\$0			
Not Required	3	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2017 MRS Final RC: FY -						Total	\$27,747	\$0	\$1,967	\$0	\$3,786	\$0	\$1,696	\$0	FY10-Complete		\$25,897										
Total IRP Sites	30	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																											

IRP Progress in FY09: Refer to Page D-132.	MMRP Progress in FY09: No MMRP sites identified.
IRP Progress Planned for FY10-FY11: Refer to Page D-132.	MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

AIR FORCE - BELLOWS AIR FORCE STATION / HI957302871900 / RAB / C-EST

IRP Sites and MRSs by Classification										Study	23	2	0	3	0	0			\$5,248	\$190	\$0	\$0	\$0	\$2,050	\$0	\$937	FY12	\$66	\$2,145				
Response Complete	22	Response Complete	2		IRA	16(18)	0(0)	0(0)	0(0)									TECH		\$15,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$82	\$2,095			
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$50	\$1,919				
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	1	0	0	3							\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$54	\$374				
Low	0	MRSPP-3	0	Evaluation Pending	3	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$2,003				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	2	0	0	3							\$229	\$0	\$104	\$0	\$59	\$0	\$146	\$0	FY10-Comp. MMRP		\$11,019				
Not Required	0	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY 2011 MRS Final RC: FY 2014						Total	\$20,707	\$190	\$104	\$0	\$59	\$2,050	\$146	\$937	FY10-Complete		\$13,022										
Total IRP Sites	23	MRSPP-6	0	Total MRSs	5	Five-Year Review Planned for Future																											

IRP Progress in FY09: Completed LF23 ROD and conducted LUC Inspections (LTM) for Landfills LF01 and DA101. Closed Site LF24 under IRP.	MMRP Progress in FY09: No progress reported.
IRP Progress Planned for FY10-FY11: Complete annual LUC inspections for Sites LF01 and DA101 in accordance with signed ROD. Execute hot spot removal at Site LF23 (the Hardfill) in accordance with the signed ROD.	MMRP Progress Planned for FY10-FY11: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Hawaii

AIR FORCE - HICKAM AIR FORCE BASE / HI957302872200 / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	53	12	7	5	6	0	FUND		\$41,964	\$279	\$1,963	\$0	\$1,186	\$2,467	\$0	\$412	FY12	\$1,135	\$736
Response Complete	37	Response Complete	12	IRA	31(37)	0(0)	10(10)	0(0)			FUND		\$45,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,152	\$1,973
High	0	MRSPP-1	0	MRSPP-7	0	Design	7	0	0	1	0	REG	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,224	\$352
Medium	7	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	4	0	2	5	TECH	\$11,094	\$0	\$324	\$0	\$1,656	\$0	\$0	FY15	\$2,167	\$46
Low	12	MRSPP-3	0	Evaluation Pending	5	RA-O	1	0	3	0	11	0		\$4,573	\$0	\$890	\$0	\$1,018	\$0	\$1,832	FY10-Comp. IRP		\$40,500
Not Evaluated	7	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	4	0	7	5		\$1,482	\$0	\$146	\$0	\$365	\$0	\$292	FY10-Comp. MMRP		\$7,673
Not Required	3	MRSPP-5	0	No Longer Required	12	IRP Final RC: FY 2041 MRS Final RC: FY 2014						Total	\$104,302	\$279	\$3,323	\$0	\$4,225	\$2,467	\$2,124	\$412	FY10-Complete		\$48,173
Total IRP Sites	66	MRSPP-6	0	Total MRSs	17	Five-Year Review Planned for Future																	

<p>IRP Progress in FY09: RI/FS underway or completed for fourteen sites including debris piles, PCB releases, fuel & solvent releases. Achieved RIP for six sites including two large fuel plumes. Continued removal of underground storage tanks.</p> <p>IRP Progress Planned for FY10-FY11: Five year review will begin in 2010. Expect to achieve RIP by 2012 for all remaining sites.</p>	<p>MMRP Progress in FY09: No progress reported.</p> <p>MMRP Progress Planned for FY10-FY11: No actions planned.</p>
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AIR FORCE - HICKAM POL / HI957302872300 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	23	0	7	0	0	0			\$19,980	\$0	\$2,906	\$0	\$1,762	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	21	Response Complete	0	IRA	4(7)	0(0)	0(0)	0(0)					\$9,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$813	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	6	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$929	\$0
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	6	0		\$219	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$686	\$0
Low	6	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	8	0		\$655	\$0	\$205	\$0	\$0	\$0	\$329	FY10-Comp. IRP		\$20,667
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	6	0		\$0	\$0	\$0	\$0	\$0	\$0	\$60	FY10-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2017 MRS Final RC: FY -						Total	\$30,386	\$0	\$3,111	\$0	\$1,762	\$0	\$389	\$0	FY10-Complete		\$20,667
Total IRP Sites	30	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																	

<p>IRP Progress in FY09: Completed 3 studies; shutdown 4 of 5 bioventing systems; removed two small UST; negotiated access agreements for work on multiple private properties; initiated next biannual round of groundwater sampling, programmed PA/SI for newly discovered drum site</p> <p>IRP Progress Planned for FY10-FY11: Kipapa FSA, Valve Pit 17, and Waikakalaua FSA - sign three DDs; Round 15 of groundwater sampling. Main Pipeline RI/FS for all leak sites and valve pits; complete drum disposal area PA/SI leading to either RI or NFRAP.</p>	<p>MMRP Progress in FY09: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY10-FY11: No MMRP sites identified.</p>
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FORMERLY USED DEFENSE SITES - BIG ISLAND BOMBING TARGETS / HI99799FA10000

IRP Sites and MRSs by Classification				Study	0	1	0	2	0	0			\$0	\$633	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$22,452
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY - MRS Final RC: FY 2121						Total	\$0	\$633	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$22,452
Total IRP Sites	0	MRSPP-6	0	Total MRSs	3																		

<p>IRP Progress in FY09: No IRP sites identified.</p> <p>IRP Progress Planned for FY10-FY11: No IRP sites identified.</p>	<p>MMRP Progress in FY09: No progress reported.</p> <p>MMRP Progress Planned for FY10-FY11: No actions planned.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Hawaii

◆ FORMERLY USED DEFENSE SITES - CENTER COMBAT RANGE / H199799FA10400

IRP Sites and MRSs by Classification				Study	0	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$168	\$0	\$4,349	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$12,820
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2120						Total	\$0	\$0	\$0	\$0	\$0	\$168	\$0	\$4,349	FY10-Complete		\$12,820	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: A SI phase was initiated in FY09.

MMRP Progress Planned for FY10-FY11: The SI phase is anticipated to be completed within the next two fiscal years.

◆ FORMERLY USED DEFENSE SITES - GROVE FARM ARTY IMP / H199799F412000

IRP Sites and MRSs by Classification				Study	0	1	0	0	0	0	0			\$0	\$156	\$0	\$65	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$21,016
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2118						Total	\$0	\$156	\$0	\$65	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$21,016
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: A RI/FS phase was initiated in FY09.

MMRP Progress Planned for FY10-FY11: The RI/FS is anticipated to be completed within the next two fiscal years.

◆ FORMERLY USED DEFENSE SITES - HEEIA COMBAT TRAINING CAMP / H199799F385900 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	0	1	0	0	0	0	0			\$17	\$1,539	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	1	0			\$0	\$100	\$0	\$43	\$0	\$50	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0			\$0	\$16	\$0	\$16	\$0	\$793	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$71,958
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2083						Total	\$17	\$1,655	\$0	\$59	\$0	\$843	\$0	\$0	\$0	FY10-Complete		\$71,958
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: The final EE/CA was completed in FY09.

MMRP Progress Planned for FY10-FY11: A RI/FS phase is being planned within the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Hawaii

◆ FORMERLY USED DEFENSE SITES - KAHUKU TRAINING CAMP / HI99799F388300

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$16,680
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2111					Total	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$16,680
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: A SI phase was completed in FY09.

MMRP Progress Planned for FY10-FY11: No projects are being programmed for the next two fiscal years.

◆ FORMERLY USED DEFENSE SITES - KA'U BOMBING RANGE / HI99799F390400

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$16,465
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2113					Total	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$16,465
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: A SI phase was completed in FY09.

MMRP Progress Planned for FY10-FY11: No projects are being programmed for the next two fiscal years.

◆ FORMERLY USED DEFENSE SITES - LANAI BOMBING TARGETS / HI99799F989800

IRP Sites and MRSs by Classification				Study	0	0	0	4	0	0			\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	4	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$20,204
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2123					Total	\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$20,204
Total IRP Sites	0	MRSPP-6	0	Total MRSs	4																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: No projects were programmed for FY09.

MMRP Progress Planned for FY10-FY11: No further action is programmed for the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																							
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
Hawaii																							
FORMERLY USED DEFENSE SITES - MAKANALUA BOMBING RANGE / HI99799F394100																							
IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$242	\$0	\$22	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$12,679
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2113					Total	\$0	\$242	\$0	\$22	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$12,679
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		
IRP Progress in FY09: No IRP sites identified.											MMRP Progress in FY09: A SI phase was completed in FY09.												
IRP Progress Planned for FY10-FY11: No IRP sites identified.											MMRP Progress Planned for FY10-FY11: No projects are being programmed for the next two fiscal years.												
FORMERLY USED DEFENSE SITES - MAUI BOMBING TARGETS / HI99799F989600																							
IRP Sites and MRSs by Classification				Study	0	0	0	2	0	0			\$0	\$365	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$12,179
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2113					Total	\$0	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$12,179
Total IRP Sites	0	MRSPP-6	0	Total MRSs	2																		
IRP Progress in FY09: No IRP sites identified.											MMRP Progress in FY09: No projects were programmed for FY09.												
IRP Progress Planned for FY10-FY11: No IRP sites identified.											MMRP Progress Planned for FY10-FY11: No further action is programmed for the next two fiscal years.												
FORMERLY USED DEFENSE SITES - PACIFIC JUNGLE COMBAT / HI99799F400400																							
IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$264	\$0	\$18	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$11,748
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2107					Total	\$0	\$264	\$0	\$18	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$11,748
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		
IRP Progress in FY09: No IRP sites identified.											MMRP Progress in FY09: A SI phase is being completed.												
IRP Progress Planned for FY10-FY11: No IRP sites identified.											MMRP Progress Planned for FY10-FY11: No actions planned.												

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Hawaii

◆ FORMERLY USED DEFENSE SITES - PAKINI BOMBING RANGE / HI99799F739700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$385	\$0	\$27	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$23,633	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2100					Total	\$0	\$385	\$0	\$27	\$0	\$0	\$0	\$0	FY10-Complete		\$23,633	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: A SI phase was completed in FY09.

MMRP Progress Planned for FY10-FY11: No projects are being programmed for the next two fiscal years.

◆ FORMERLY USED DEFENSE SITES - PALI TRAINING CAMP / HI99799F400700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$463	\$0	\$21	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	1	0	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$33,361	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2076					Total	\$0	\$508	\$0	\$21	\$0	\$0	\$0	\$0	FY10-Complete		\$33,361	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: A final EE/CA was completed in FY09.

MMRP Progress Planned for FY10-FY11: A RI/FS phase is being programmed within the next two fiscal years.

◆ FORMERLY USED DEFENSE SITES - RANGE D-400-L / HI99799FA10300

IRP Sites and MRSs by Classification				Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$168	\$0	\$3,681	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$10,665	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2118					Total	\$0	\$0	\$0	\$0	\$0	\$168	\$0	\$3,681	FY10-Complete		\$10,665	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: A SI phase was initiated in FY09.

MMRP Progress Planned for FY10-FY11: The SI phase is anticipated to be completed within the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Hawaii

FORMERLY USED DEFENSE SITES - WAIKANE TRAINING AREA / HI99799F407400

IRP Sites and MRSs by Classification				Study	0	0	0	2	0	1			\$0	\$2,780	\$0	\$1,642	\$0	\$55	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	1	0	0	0	\$0	\$75	\$0	\$21	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	3	\$0	\$1,997	\$0	\$1,997	\$0	\$3,043	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	3	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$24,376	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2123						Total	\$0	\$4,852	\$0	\$3,660	\$0	\$3,098	\$0	\$0	FY10-Complete		\$24,376
Total IRP Sites	0	MRSPP-6	0	Total MRSs	3																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: A RI/FS phase and a RmA-C phase were initiated in FY09.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: The RI/FS completion is anticipated within the next two fiscal years. The RmA-C is expected to continue within the next two fiscal years.

FORMERLY USED DEFENSE SITES - WAIKOLOA MANEUVER AREA / HI99799F407700 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	0	5	0	1	0	0		\$789	\$6,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$12,409
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)				\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$12,500	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	2	0	1	0	\$0	\$194	\$0	\$54	\$0	\$0	\$0	\$0	FY14	\$0	\$136	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	3	0	\$0	\$85,791	\$0	\$13,756	\$0	\$13,465	\$0	\$102	FY15	\$0	\$12,500	
Low	0	MRSPP-3	0	Evaluation Pending	6	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	FY10-Comp. MMRP		\$951,187	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2099						Total	\$810	\$92,212	\$0	\$13,810	\$0	\$13,465	\$0	\$636	FY10-Complete		\$951,187
Total IRP Sites	0	MRSPP-6	0	Total MRSs	6																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: Removal action and construction support is on-going this fiscal year.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: Removal action and construction support will continue for the next two fiscal years.

FORMERLY USED DEFENSE SITES - WAILUA ARTILLERY IMPACT AREA / HI99799F411900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0		\$0	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$17,418	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2114						Total	\$0	\$219	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$17,418
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: The SI phase was completed in FY09.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: No action is programmed for the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																						
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

Hawaii

◆ **FORMERLY USED DEFENSE SITES - WAIMEA FALLS PARK / HI99799F989400**

IRP Sites and MRSs by Classification					Study	0	0	0	1	0	0			\$0	\$169	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$14,075	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2118						Total	\$0	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$14,075
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: The SI phase was completed in FY09.

MMRP Progress Planned for FY10-FY11: No action is programmed for the next two fiscal years.

◆ **FORMERLY USED DEFENSE SITES - WAIMEA TRAINING SITE / HI99799F408300**

IRP Sites and MRSs by Classification					Study	0	0	0	1	0	0			\$0	\$196	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$14,761	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2120						Total	\$0	\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$14,761
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: A SI phase was completed in FY09.

MMRP Progress Planned for FY10-FY11: No projects are being programmed within the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*														Phase		Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)				
														IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		Fiscal Year	IRP	MMRP

Idaho

FORMERLY USED DEFENSE SITES - BLAINE COUNTY NG TARGET / ID09799F300800

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$5	\$0	\$5	\$0	\$40	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$10,351	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2040					Total	\$0	\$5	\$0	\$5	\$0	\$40	\$0	\$0	FY10-Complete		\$10,351	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: PRP issues regarding past usage by National Guard has put progress on hold for further determination.

MMRP Progress Planned for FY10-FY11: No activity planned.

FORMERLY USED DEFENSE SITES - IDAHO NAT. ENGR. LABORATORY / ID09799F143700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$176	\$0	\$11	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$156,507	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2090					Total	\$0	\$176	\$0	\$11	\$0	\$0	\$0	\$0	FY10-Complete		\$156,507	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: SI Phase completed 23-Sep-2009

MMRP Progress Planned for FY10-FY11: No activities planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Illinois

ARMY - SAVANNA DEPOT ACTIVITY / IL521382080300 / NPL / BRAC 1995 / RAB

IRP Sites and MRSs by Classification				Study	63	3	63	12	0	0			\$36,034	\$9,271	\$174	\$630	\$901	\$291	\$0	\$0	FY12	\$4,617	\$2,623
Response Complete	59	Response Complete	3	IRA	6(6)	0(0)	0(0)	0(0)					\$5,384	\$0	\$0	\$0	\$930	\$158	\$0	\$0	FY13	\$8,244	\$328
High	12	MRSPP-1	0	MRSPP-7	2	Design	5	0	0	0	8	4	\$13,180	\$4,910	\$0	\$0	\$0	\$0	\$203	\$0	FY14	\$1,200	\$6,672
Medium	12	MRSPP-2	1	MRSPP-8	0	RA-C	9	0	6	0	41	11	\$48,004	\$0	\$239	\$0	\$188	\$0	\$3,952	\$0	FY15	\$2,630	\$41
Low	39	MRSPP-3	3	Evaluation Pending	0	RA-O	0	0	2	0	3	1	\$1,339	\$500	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$77,879
Not Evaluated	3	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	41	11	\$816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$27,356
Not Required	1	MRSPP-5	4	No Longer Required	3	IRP Final RC: FY 2045 MRS Final RC: FY 2019						Total	\$104,757	\$14,681	\$413	\$630	\$2,019	\$449	\$4,155	\$0	FY10-Complete		\$105,235
Total IRP Sites	126	MRSPP-6	2	Total MRSs	15																		

IRP Progress in FY09: Refer to Page D-172.

IRP Progress Planned for FY10-FY11: Refer to Page D-172.

MMRP Progress in FY09: Refer to Page D-172.

MMRP Progress Planned for FY10-FY11: Refer to Page D-172.

NAVY - GREAT LAKES NTC / IL517002259600 / C-TECH

IRP Sites and MRSs by Classification				Study	22	4	5	1	6	0	0	FUND	FUND	\$7,274	\$922	\$1,156	\$0	\$306	\$0	\$212	\$0	FY12	\$2,531	\$681
Response Complete	6	Response Complete	2	IRA	8(9)	0(0)	0(0)	0(0)			REG	REG	\$2,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,915	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	6	0	0	0	9	1	\$386	\$0	\$0	\$0	\$44	\$0	\$0	\$0	FY14	\$3,069	\$0	
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	0	0	9	0	\$4,951	\$0	\$0	\$0	\$20	\$0	\$914	\$0	FY15	\$802	\$0	
Low	9	MRSPP-3	0	Evaluation Pending	3	RA-O	3	0	0	0	0	0	\$2,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$25,381	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	5	0	6	0	\$779	\$0	\$0	\$0	\$1,929	\$0	\$408	\$0	FY10-Comp. MMRP		\$681	
Not Required	15	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY 2016 MRS Final RC: FY 2014						Total	\$18,633	\$922	\$1,156	\$0	\$2,299	\$0	\$1,534	\$0	FY10-Complete		\$26,062	
Total IRP Sites	33	MRSPP-6	0	Total MRSs	5	Five-Year Review Completed																		

IRP Progress in FY09: Complete field investigations for Sites 19, 21 and 9. Begin FS for Site 19, Issues RODs for Sites 17, 1 and 4. Initiate the LUC Tracker system, obtain a Regional Data Manager for NIRIS. Initiated 2 more investigations and continue LTM at Sites 2 an

IRP Progress Planned for FY10-FY11: Continue investigation for Camp Moffett, Transformer Storage Area, Bldg. 1517 landfill, Harbor Dredge Spoil Area, continue LUC at 10 site, LTM at 2 sites, replace Skokie Pipe, develop overall remedial plan for PBC

MMRP Progress in FY09: Complete QAPP for SIs and initiate field work.

MMRP Progress Planned for FY10-FY11: Complete SI

AIR FORCE - CHANUTE AFB / IL557002475700 / Proposed NPL / BRAC 1988 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	43	11	35	2	0	0			\$75,625	\$1,126	\$10,758	\$886	\$547	\$0	\$40	\$0	FY12	\$0	\$0
Response Complete	32	Response Complete	11	IRA	23(43)	0(0)	4(7)	0(0)					\$26,654	\$0	\$0	\$0	\$670	\$0	\$150	\$0	FY13	\$0	\$0
High	8	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0	\$1,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	2	0	30	1	\$37,964	\$0	\$20,569	\$0	\$103	\$0	\$157	\$0	FY15	\$0	\$0
Low	1	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	2	0	24	0	\$1,635	\$0	\$264	\$0	\$52	\$0	\$982	\$0	FY10-Comp. IRP		\$13,073
Not Evaluated	33	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	34	1	\$4,027	\$1	\$1,432	\$0	\$624	\$1	\$1,496	\$0	FY10-Comp. MMRP		\$99
Not Required	2	MRSPP-5	0	No Longer Required	11	IRP Final RC: FY 2016 MRS Final RC: FY 2010						Total	\$147,022	\$1,127	\$33,023	\$886	\$1,996	\$1	\$2,825	\$0	FY10-Complete		\$13,172
Total IRP Sites	78	MRSPP-6	0	Total MRSs	13	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09: Refer to Page D-38.

IRP Progress Planned for FY10-FY11: Refer to Page D-38.

MMRP Progress in FY09: Refer to Page D-38.

MMRP Progress Planned for FY10-FY11: Refer to Page D-38.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Illinois

AIR FORCE - SCOTT AIR FORCE BASE / IL557182417700 / BRAC 2005 Realignment / C-EST

IRP Sites and MRSs by Classification				Study	21	1	14	0	17	0	FUND		\$17,014	\$0	\$928	\$0	\$69	\$0	\$0	\$0	FY12	\$524	\$0	
Response Complete	11	Response Complete	1	IRA	9(11)	0(0)	0(0)	0(0)			FUND		\$2,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,002	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	18	0	1	0	FUND	\$2,317	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,367	\$0	
Medium	11	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	20	0	1	0	FUND	\$33,494	\$0	\$16,252	\$0	\$0	\$0	\$4,064	\$0	FY15	\$1,342	\$0
Low	12	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	22	0		\$290	\$0	\$90	\$0	\$166	\$0	\$199	\$0	FY10-Comp. IRP	\$28,359	
Not Evaluated	17	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	6	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$0	
Not Required	1	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2038 MRS Final RC: FY 2005						Total	\$55,391	\$0	\$17,270	\$0	\$235	\$0	\$4,263	\$0	FY10-Complete	\$28,359		
Total IRP Sites	52	MRSPP-6	0	Total MRSs	1	Five-Year Review Planned for Future																		

<p>IRP Progress A fence-to-fence PBC encompassing 17 ERP sites was awarded 16 Sep 08. The FY07 PBC, consisting of 4 sites, is progressing. Received 23 out of 27 No Further Remediation letters for ST10 tank sites. Converted site SS14 from RCRA to CERCLA.</p> <p>IRP Progress Planned for FY10-FY11: Anticipate funding all CLINs included the FY08 PBC in FY09 and FY10 as part of Option Years 1 and 2. The primary focus will be on completing RI/FSS and RODs in order to stay on track for meeting the 2012 RIP goal.</p>	<p>MMRP Progress No progress reported. in FY09:</p> <p>MMRP Progress Planned for FY10-FY11: No actions planned.</p>
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FORMERLY USED DEFENSE SITES - SANGAMON ORDNANCE PLANT / IL59799F221600 / C-EST

IRP Sites and MRSs by Classification				Study	1	0	1	1	0	0		\$710	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	1		\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	0	0	1		\$798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$120	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$2,368	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	0	1		\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$14,148	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY 2030						Total	\$1,552	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$16,516	
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																			

<p>IRP Progress A Property Records Summary Report (PRSR) and a GOCO Financial Viability Report (GFVR) were prepared by a contractor. PRSR is currently being revised by the contractor in response to comments from LRL Office of Counsel. The GFVR is currently under review by LRL Office of Counsel.</p> <p>IRP Progress Planned for FY10-FY11: PSRS and the GFVR should be finalized. Most likely will be followed by initiation of an INPR and recommended PRP project.</p>	<p>MMRP Progress No progress reported. in FY09:</p> <p>MMRP Progress Planned for FY10-FY11: No actions planned.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Iowa

ARMY - IOWA ARMY AMMUNITION PLANT / IA721382044500 / NPL / RAB

IRP Sites and MRSs by Classification						Study	53	0	1	7	0	0			\$28,747	\$3,280	\$0	\$2,009	\$0	\$49	\$0	\$0	FY12	\$532	\$4,406
Response Complete	40	Response Complete	0			IRA	9(12)	0(0)	0(0)	0(0)					\$11,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$279	\$0
High	0	MRSPP-1	0	MRSPP-7	1	Design	29	0	0	0	0	7			\$9,397	\$0	\$0	\$0	\$0	\$0	\$0	\$126	FY14	\$32	\$3,570
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	29	0	2	0	0	7			\$45,066	\$0	\$594	\$0	\$1,448	\$0	\$508	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	2	Evaluation Pending	0	RA-O	0	0	12	0	1	0			\$891	\$0	\$16	\$0	\$530	\$0	\$15	\$0	FY10-Comp. IRP		\$15,766
Not Evaluated	1	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	1	0	0	7			\$3,268	\$0	\$0	\$0	\$282	\$0	\$0	\$0	FY10-Comp. MMRP		\$8,151
Not Required	11	MRSPP-5	2	No Longer Required	0	IRP Final RC: FY 2039 MRS Final RC: FY 2013						Total	\$98,391	\$3,280	\$610	\$2,009	\$2,260	\$49	\$523	\$126	\$0	\$0	FY10-Complete		\$23,917
Total IRP Sites	54	MRSPP-6	1	Total MRSs	7	Five-Year Review Completed and Underway																			

IRP Progress in FY09: Refer to Page D-94.

IRP Progress Planned for FY10-FY11: Refer to Page D-94.

MMRP Progress in FY09: Refer to Page D-94.

MMRP Progress Planned for FY10-FY11: Refer to Page D-94.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																					
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)				
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP					
Kansas																					
ARMY - KANSAS ARMY AMMUNITION PLANT / KS721382046700 / BRAC 2005 Closure / RAB / C-TECH / C-EST																					
IRP Sites and MRSs by Classification				Study	26	0	2	1	0	0											
Response Complete	15	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)													
High	3	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0											
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0											
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0											
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0											
Not Required	9	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2039 MRS Final RC: FY 2010					Total	\$41,035	\$267	\$2,454	\$0	\$10,082	\$94	\$130	\$0	FY10-Complete	\$10,423
Total IRP Sites	28	MRSPP-6	1	Total MRSs	1	Five-Year Review Underway															
IRP Progress in FY09: Refer to Page D-99.										MMRP Progress in FY09: Refer to Page D-99.											
IRP Progress Planned for FY10-FY11: Refer to Page D-99.										MMRP Progress Planned for FY10-FY11: Refer to Page D-99.											
AIR FORCE - MCCONNELL AIR FORCE BASE / KS757212414000 / BRAC 2005 Realignment / C-EST																					
IRP Sites and MRSs by Classification				Study	29	0	5	4	10	1											
Response Complete	25	Response Complete	0	IRA	4(4)	0(0)	1(1)	0(0)													
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	2	0	0	4									
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	2	0	0	5									
Low	5	MRSPP-3	0	Evaluation Pending	5	RA-O	0	0	3	0	2	0									
Not Evaluated	10	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	5	0	9	5									
Not Required	3	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021 MRS Final RC: FY 2014					Total	\$31,452	\$10,303	\$6,058	\$10,251	\$1,779	\$938	\$350	\$585	FY10-Complete	\$24,203
Total IRP Sites	44	MRSPP-6	0	Total MRSs	5	Five-Year Review Completed															
IRP Progress in FY09: Continue RI/FS projects for Titan II Sites SS-28, SS-29, and SS-30. ST-25 is under LTM. LTM PBA contract awarded for ST-25, FT-7, SS-14, and St-17.										MMRP Progress in FY09: No progress reported.											
IRP Progress Planned for FY10-FY11: Complete ROD for SS-35, SS-31, SS-32, LF-33, SS-28, SS-29, SS-30, LF-34, and SS-1. All sites RIPed by end of FY12 if not sooner.										MMRP Progress Planned for FY10-FY11: No actions planned.											
FORMERLY USED DEFENSE SITES - FORBES AFB-AF FAC S-7 / KS79799F027000																					
IRP Sites and MRSs by Classification				Study	2	0	0	0	0	0											
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)													
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	0	0									
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	0									
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0									
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	0	0									
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2027 MRS Final RC: FY -					Total	\$6,115	\$0	\$170	\$0	\$4,025	\$0	\$121	\$0	FY10-Complete	\$19,486
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																
IRP Progress in FY09: Decision Document Approved July 30, 2009. Soil vapor extraction with in-situ chemical oxidation and long-term monitored natural attenuation as the selected remedy. Remedy also includes previous removal actions that provided rural water hook-up to impacted residents.										MMRP Progress in FY09: No MMRP sites identified.											
IRP Progress Planned for FY10-FY11: Prepare Remedial Design, construct and monitor the remedy.										MMRP Progress Planned for FY10-FY11: No MMRP sites identified.											

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Kansas

FORMERLY USED DEFENSE SITES - GREAT BEND A-GRND GNRV R / KS79799F027900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$17,980	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2037					Total	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$17,980	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09:	No IRP sites identified.	MMRP Progress in FY09:	MMRP Re-alignment.
IRP Progress Planned for FY10-FY11:	No IRP sites identified.	MMRP Progress Planned for FY10-FY11:	No actions planned for FY10 or FY11.

FORMERLY USED DEFENSE SITES - SCHILLING AFB / KS79799F093200 / RAB / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	3	0	1	2	0	0		\$18,562	\$622	\$46	\$398	\$30	\$623	\$30	\$92	FY12	\$198	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$265	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	1	\$1,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$8,999	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	2	0	0	\$9,784	\$0	\$5	\$0	\$65	\$0	\$65	\$0	FY15	\$9,796	\$0
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$71,962
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$15,638
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2024 MRS Final RC: FY 2041					Total	\$29,415	\$622	\$51	\$398	\$95	\$623	\$95	\$92	FY10-Complete		\$87,600
Total IRP Sites	4	MRSPP-6	0	Total MRSs	2																	

IRP Progress in FY09:	Completed 2 rounds of Semi-annual sampling and analysis of groundwater monitoring wells. Completed 4 quarters of sampling and analysis of 3 private water supply wells.	MMRP Progress in FY09:	Completed Final Site Inspection Report. Initiated work on a CWM SI.
IRP Progress Planned for FY10-FY11:	Continue groundwater monitoring program, including semi-annual sampling and analysis of groundwater monitoring wells and quarterly sampling of private water supply wells.	MMRP Progress Planned for FY10-FY11:	Complete the SI for the CWM project.

FORMERLY USED DEFENSE SITES - SCHILLING AFB FAC S-12 / KS79799F031400

IRP Sites and MRSs by Classification				Study	0	0	1	0	0	0		\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$306	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$10,592
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2045 MRS Final RC: FY -					Total	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$10,592
Total IRP Sites	1	MRSPP-6	0	Total MRSs	0																	

IRP Progress in FY09:	Funding for the HTRW project is programmed for FY15. No activity in FY09.	MMRP Progress in FY09:	No MMRP sites identified.
IRP Progress Planned for FY10-FY11:	Funding is not planned until FY15. No activity is planned for FY10 or FY11.	MMRP Progress Planned for FY10-FY11:	No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																							
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Kansas

◆ FORMERLY USED DEFENSE SITES - SCHILLING AFB FAC S-8 / KS79799F031000

IRP Sites and MRSs by Classification				Study	1	0	1	0	0	0	0			\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$49	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$11,051	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1	0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2044 MRS Final RC: FY -						Total	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$11,051
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																					

IRP Progress in FY09: No activities in FY09.

IRP Progress Planned for FY10-FY11: Funding is not planned until FY15. No activity is planned for FY09 or FY10.

MMRP Progress in FY09: No MMRP sites identified.

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

◆ FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-11 / KS79799F031300

IRP Sites and MRSs by Classification				Study	1	0	1	0	0	0	0			\$679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$171	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$2,205	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$10,888	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1	0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2043 MRS Final RC: FY -						Total	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$10,888
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																					

IRP Progress in FY09: No activities in FY09.

IRP Progress Planned for FY10-FY11: Funding is not planned until FY13. No activity is planned for FY09 or FY10.

MMRP Progress in FY09: No MMRP sites identified.

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

◆ FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-2 / KS79799F030400

IRP Sites and MRSs by Classification				Study	0	0	1	0	0	0	0			\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,885	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$124	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$11,645	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2041 MRS Final RC: FY -						Total	\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$11,645
Total IRP Sites	1	MRSPP-6	0	Total MRSs	0																					

IRP Progress in FY09: Funding is not planned until FY13. No activity in FY09.

IRP Progress Planned for FY10-FY11: Funding is not planned until FY13. No activity is planned for FY10 or FY11.

MMRP Progress in FY09: No MMRP sites identified.

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Kansas

FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-3 / KS79799F030500

IRP Sites and MRSs by Classification				Study	1	0	0	0	1	0			\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	0	\$10	\$0	\$10	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	0	\$1	\$0	\$1	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$10,325		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$0		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2044 MRS Final RC: FY -						Total	\$28	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$10,325	
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																			

IRP Progress in FY09: CON/HTW project was closed; during investigation, no tanks were found. No HTW project activities in FY09.

IRP Progress Planned for FY10-FY11: No activities planned until 2018.

MMRP Progress in FY09: No MMRP sites identified.

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-5 / KS79799F030700 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	1	0	1	0	0	0			\$3,761	\$0	\$145	\$0	\$126	\$0	\$0	\$0	FY12	\$668	\$0	
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$724	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	0	0	\$0	\$0	\$0	\$0	\$60	\$0	\$327	\$0	FY14	\$1,021	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$184	\$0	FY15	\$145	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$10,069		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$0		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2026 MRS Final RC: FY -						Total	\$3,951	\$0	\$145	\$0	\$186	\$0	\$511	\$0	\$0	FY10-Complete	\$10,069	
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																			

IRP Progress in FY09: Feasibility Study was completed in May 2009. A proposed plan has been drafted. It was determined that additional confirmation of nature and extent of contamination was needed prior to proceeding with remedy selection.

IRP Progress Planned for FY10-FY11: Conduct additional confirmation sampling, finalize the Proposed Plan and Decision Document.

MMRP Progress in FY09: No MMRP sites identified.

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-7 / KS79799F030900

IRP Sites and MRSs by Classification				Study	1	0	0	0	1	0			\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$10,575		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1	0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$0		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2098 MRS Final RC: FY -						Total	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$10,575	
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																			

IRP Progress in FY09: No activities in FY09.

IRP Progress Planned for FY10-FY11: No activities planned until 2018.

MMRP Progress in FY09: No MMRP sites identified.

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Kentucky

FORMERLY USED DEFENSE SITES - CAMP BRECKINRIDGE / KY49799F348400 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	1	0	2	1	0	0			\$644	\$248	\$631	\$0	\$242	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$484	\$0
Medium	0	MRSPP-2	1	MRSPP-8	0	0	0	0	2	1			\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$183	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$3,692
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$19,500
Not Required	1	MRSPP-5	0	No Longer Required	0																FY10-Complete		\$23,192
Total IRP Sites	3	MRSPP-6	0	Total MRSs	1								Total	\$764	\$248	\$631	\$0	\$242	\$0	\$0			

<p>IRP Progress in FY09: A site visit was conducted to learn stakeholder interests concerning site sampling for contamination. A contractor was acquired to provide a limited contamination study. Historic building locations were geo-referenced to aerial photographs. Plans for the study were discussed with the Commonwealth of Kentucky Division of Waste Management.</p> <p>IRP Progress Planned for FY10-FY11: Plan and perform work to gather contamination data at selected locations in the former installation. Generate a report for review by the Kentucky Division of Waste Management and interested stakeholders. Provide a final report presenting the contamination study. Generate relative risk data for inclusion in the national FUDS database.</p>	<p>MMRP Progress in FY09: There was no MMRP work planned for FY 09. The MMRP SI for the property was completed in FY 2007.</p> <p>MMRP Progress Planned for FY10-FY11: The MMRP SI for the property was completed in FY 2007. No MMRP work is planned for the next two fiscal years.</p>
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FORMERLY USED DEFENSE SITES - KENTUCKY ORDNANCE WORKS / KY49799F349600 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	6	0	1	1	0	0			\$5,264	\$184	\$0	\$0	\$10	\$0	\$0	\$0	FY12	\$2,530	\$0
Response Complete	3	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$4,142	\$0
High	4	MRSPP-1	0	MRSPP-7	0	0	0	0	2	1			\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,174	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	1	0	2	1			\$2,638	\$0	\$757	\$0	\$395	\$0	\$1,713	\$0	FY15	\$2,523	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$39,179
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	2	1			\$170	\$0	\$83	\$0	\$54	\$0	\$141	\$0	FY10-Comp. MMRP		\$5,666
Not Required	0	MRSPP-5	0	No Longer Required	0																FY10-Complete		\$44,845
Total IRP Sites	7	MRSPP-6	0	Total MRSs	1								Total	\$8,990	\$184	\$840	\$0	\$459	\$0	\$1,854			

<p>IRP Progress in FY09: Work plans were provided to the Commonwealth of Kentucky Division of Waste Management and to the Department of Fish and Wildlife Resources for application of a remedy at the West Gravel Pit Area of Concern. The remedy was the rerouting of the stream tributary, application of soil cover and site contouring. The remedy was installed during FY09.</p> <p>IRP Progress Planned for FY10-FY11: Confirmation is planned at suspected underground storage tank sites. Collaboration is planned with Kentucky Division of Waste Management on the human health risk from contamination of environmental media at the TNT production area. Maintenance of the remedy and groundwater sampling is to be performed at the West Gravel Pit Area of Concern.</p>	<p>MMRP Progress in FY09: There was no MMRP work planned for FY 09. The MMRP SI for the property was completed in FY 2007.</p> <p>MMRP Progress Planned for FY10-FY11: The MMRP SI for the property was completed in FY 2007. No MMRP work is planned for the next two fiscal years.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																										
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)									
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP							
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

Louisiana

ARMY - FORT POLK / LA621402071600 / C-TECH

IRP Sites and MRSs by Classification										Study	27	8	3	3	0	0			\$9,072	\$355	\$628	\$6	\$0	\$987	\$225	\$0	FY12	\$1,302	\$114	
Response Complete	25	Response Complete	8							IRA	4(6)	0(0)	0(0)	0(0)					\$5,405	\$0	\$0	\$0	\$0	\$0	\$0	\$192	\$0	FY13	\$4,274	\$156
High	0	MRSPP-1	0	MRSPP-7	0	Design	6	0	0	0	2	3						\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$575	\$4,247	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	1	0	3	3						\$9,827	\$0	\$1,003	\$0	\$481	\$0	\$0	\$0	\$0	FY15	\$475	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	3	RA-O	1	0	1	0	3	0						\$228	\$0	\$0	\$0	\$0	\$0	\$137	\$0	FY10-Comp. IRP		\$13,834		
Not Evaluated	4	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	2	0	7	1						\$2,474	\$0	\$317	\$0	\$286	\$0	\$264	\$0	FY10-Comp. MMRP		\$5,972		
Not Required	1	MRSPP-5	0	No Longer Required	8	IRP Final RC: FY 2018 MRS Final RC: FY 2015						Total	\$27,386	\$355	\$1,948	\$6	\$767	\$987	\$818	\$0	FY10-Complete		\$19,806							
Total IRP Sites	30	MRSPP-6	0	Total MRSs	11	Five-Year Review Underway																								

IRP Progress in FY09: No progress reported.	MMRP Progress in FY09: The Site Inspections (SI) were completed in FY09.
IRP Progress Planned for FY10-FY11: No actions planned.	MMRP Progress Planned for FY10-FY11: A future plan of action will be determined based on the SI results. Anticipate Remedial Investigation/Feasibility Study (RI/FS) to start in FY10.

AIR FORCE - BARKSDALE AIR FORCE BASE / LA657212405000 / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification										Study	38	10	10	12	26	0			\$9,723	\$6,203	\$0	\$0	\$0	\$0	\$1,254	FY12	\$3,260	\$2,281	
Response Complete	32	Response Complete	10							IRA	7(11)	0(0)	10(10)	0(0)					\$10,658	\$0	\$0	\$0	\$440	\$0	\$0	\$0	FY13	\$2,012	\$2,479
High	0	MRSPP-1	0	MRSPP-7	0	Design	4	0	0	0	10	12						\$261	\$0	\$0	\$0	\$0	\$0	\$563	\$0	FY14	\$1,196	\$3,258	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	0	0	10	12						\$2,265	\$0	\$0	\$0	\$0	\$0	\$1,817	\$0	FY15	\$1,110	\$340	
Low	7	MRSPP-3	0	Evaluation Pending	12	RA-O	7	0	5	0	7	12						\$5,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$12,936	
Not Evaluated	31	MRSPP-4	0	No Known/Suspected	0	LTM	20	0	1	0	2	12						\$4,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$10,986	
Not Required	4	MRSPP-5	0	No Longer Required	10	IRP Final RC: FY 2019 MRS Final RC: FY 2014						Total	\$32,630	\$6,203	\$0	\$0	\$440	\$0	\$2,380	\$1,254	FY10-Complete		\$23,922						
Total IRP Sites	74	MRSPP-6	0	Total MRSs	22	Five-Year Review Planned for Future																							

IRP Progress in FY09: FY06-Continued monitoring 9 sites. Continued RW-48 & SS-49 RI/FS. Started SI for MU-43-MU-47. RIP for DP-36 and ST-32. Closing FT-1, OT-6, SS-8, SS-9, FT-22, WP-26, WP-27, OT-29, SD-33.	MMRP Progress in FY09: No progress reported.
IRP Progress Planned for FY10-FY11: FY07-08: Finish CSE Ph I for 12 MRP sites. Continue SI at ERP range sites MU43-47, IRA-C & RI/FS at MU38-47. RIP RW-37. Close LF-04. Continue monitoring 8 sites. Finish RI/FS at SS49, RW48, start RA-O. PBC starts.	MMRP Progress Planned for FY10-FY11: No actions planned.

FORMERLY USED DEFENSE SITES - BREEZY HILL ARTLY RG / LA69799F013600

IRP Sites and MRSs by Classification										Study	0	0	0	1	0	0			\$0	\$585	\$0	\$11	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	0	Response Complete	0							IRA	0(0)	0(0)	0(0)	0(0)					TECH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$60,645		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2047						Total	\$0	\$585	\$0	\$11	\$0	\$0	\$0	\$0	FY10-Complete		\$60,645							
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																									

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: Complete SI.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: Forward Final SI report to HNC for technical review of SI recommendation for a TCRA.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																										
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)									
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP							
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

Louisiana

◆ FORMERLY USED DEFENSE SITES - CAMP CLAIBORNE / LA69799F013400 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	2	0	0	1	0	0			\$488	\$2,198	\$0	\$90	\$0	\$177	\$0	\$0	FY12	\$0	\$73
Response Complete	2	Response Complete	0	IRA	1(1)	1(1)	0(0)	0(0)					\$1,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1		\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	1	0		\$2,256	\$7,411	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$10,296
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2007 MRS Final RC: FY 2025					Total	\$4,163	\$9,609	\$0	\$90	\$0	\$177	\$0	\$0	\$0	FY10-Complete		\$10,296
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No progress reported.	MMRP Progress in FY09: Continue with RI/FS.
IRP Progress Planned for FY10-FY11: No actions planned.	MMRP Progress Planned for FY10-FY11: Continue with RI/FS.

◆ FORMERLY USED DEFENSE SITES - CAMP LIVINGSTON / LA69799F013500

IRP Sites and MRSs by Classification				Study	1	0	0	1	1	0			\$13	\$355	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	1		\$502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	0	1		\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$6,864
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	FY10-Comp. MMRP		\$35,734
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2035 MRS Final RC: FY 2077					Total	\$1,110	\$355	\$0	\$0	\$1	\$0	\$0	\$0	\$0	FY10-Complete		\$42,598
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: Completed CON/HTRW project.	MMRP Progress in FY09: No work performed.
IRP Progress Planned for FY10-FY11: No work scheduled on CON/HTRW. PCO expected in FY10. No work scheduled for BD/DR removal action.	MMRP Progress Planned for FY10-FY11: No work scheduled.

◆ FORMERLY USED DEFENSE SITES - HAMMOND BOMBING RANGE / LA69799F803900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$256	\$0	\$10	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$17,179
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2097					Total	\$0	\$256	\$0	\$10	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$17,179
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: Complete SI.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: No MMRP work planned. Continue with Community Relations.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																																
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)															
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP													
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																
Maine																																
◆ AIR FORCE - LORING AFB / ME157002452200 / NPL / BRAC 1991 / RAB																																
IRP Sites and MRSs by Classification										Study	64	8	0	0	0	0			\$18,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$928	\$0			
Response Complete	50	Response Complete	8	IRA		33(37)	0(0)	0(0)	0(0)									\$6,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$826	\$0			
High	0	MRSPP-1	0	MRSPP-7	0	Design	11	0	0	0	0	0						\$3,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$617	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	14	1	0	0	0	0						\$68,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$681	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	6	0	14	0	0	0						\$38,790	\$0	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$15,318			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	8	0	3	0						\$4,482	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0			
Not Required	14	MRSPP-5	0	No Longer Required	8	IRP Final RC: FY 2301 MRS Final RC: FY 1999						Total	\$141,188	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$15,318			
Total IRP Sites	64	MRSPP-6	0	Total MRSs	8	Five-Year Review Completed and Planned for Future																										
IRP Progress in FY09: Refer to Page D-109.										MMRP Progress in FY09: Refer to Page D-109.																						
IRP Progress Planned for FY10-FY11: Refer to Page D-109.										MMRP Progress Planned for FY10-FY11: Refer to Page D-109.																						
◆ FORMERLY USED DEFENSE SITES - DEBLOIS PREC BOMB RNG / ME19799F207400																																
IRP Sites and MRSs by Classification										Study	0	0	0	1	0	0			\$0	\$186	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$10,622			
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2048						Total	\$0	\$186	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$10,622			
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																											
IRP Progress in FY09: No IRP sites identified.										MMRP Progress in FY09: The MMRP SI was completed in June 2009. The SI identified one MRS and recommended a RI/FS.																						
IRP Progress Planned for FY10-FY11: No IRP sites identified.										MMRP Progress Planned for FY10-FY11: Future work is dependent upon the availability of funding. No work is currently planned.																						
◆ FORMERLY USED DEFENSE SITES - DOW PREC BMBG RNG / ME19799F199800																																
IRP Sites and MRSs by Classification										Study	0	0	0	1	0	0			\$0	\$166	\$0	\$166	\$0	\$15	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$16,623			
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2052						Total	\$0	\$166	\$0	\$166	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$16,623				
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																											
IRP Progress in FY09: No IRP sites identified.										MMRP Progress in FY09: The Archive Search Report was updated in FY09 to include range information and the MMRP SI was initiated shortly after.																						
IRP Progress Planned for FY10-FY11: No IRP sites identified.										MMRP Progress Planned for FY10-FY11: The SI is scheduled for completion in late FY10. Future work will depend on the results of the SI and funding availability.																						

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Maryland

ARMY - ABERDEEN PROVING GROUND / MD321382135500 / NPL / RAB

IRP Sites and MRSs by Classification				Study	192	13	72	14	0	0			\$249,411	\$6,666	\$306	\$6,110	\$0	\$702	\$0	\$0	FY12	\$19,700	\$0
Response Complete	180	Response Complete	13	IRA	86(121)	0(0)	4(4)	0(0)					\$76,908	\$0	\$175	\$0	\$0	\$0	\$41	\$0	FY13	\$12,472	\$10,515
High	1	MRSPP-1	0	MRSPP-7	0	Design	63	0	36	0	13	13	\$8,120	\$0	\$0	\$0	\$362	\$0	\$352	\$0	FY14	\$5,285	\$2,735
Medium	59	MRSPP-2	11	MRSPP-8	0	RA-C	67	0	40	0	13	13	\$222,803	\$0	\$1,647	\$0	\$7,176	\$0	\$7,644	\$0	FY15	\$5,476	\$22,406
Low	10	MRSPP-3	0	Evaluation Pending	1	RA-O	1	0	17	0	6	0	\$34,174	\$0	\$4,211	\$0	\$3,733	\$0	\$4,880	\$0	FY10-Comp. IRP		\$179,743
Not Evaluated	6	MRSPP-4	1	No Known/Suspected	0	LTM	1	0	30	0	18	13	\$8,147	\$0	\$875	\$0	\$1,038	\$0	\$555	\$0	FY10-Comp. MMRP		\$84,363
Not Required	8	MRSPP-5	0	No Longer Required	13	IRP Final RC: FY 2043 MRS Final RC: FY 2017						Total	\$599,563	\$6,666	\$7,214	\$6,110	\$12,309	\$702	\$13,472	\$0	FY10-Complete		\$264,106
Total IRP Sites	264	MRSPP-6	1	Total MRSs	27	Five-Year Review Completed																	

IRP Progress in FY09: Refer to Page D-11.	MMRP Progress in FY09: Refer to Page D-11.
IRP Progress Planned for FY10-FY11: Refer to Page D-11.	MMRP Progress Planned for FY10-FY11: Refer to Page D-11.

ARMY - BLOSSOM POINT RESEARCH FACILITY / MD321382100200 / C-TECH

IRP Sites and MRSs by Classification				Study	26	2	0	3	0	0			\$1,397	\$855	\$0	\$0	\$0	\$726	\$0	\$0	FY12	\$0	\$147
Response Complete	26	Response Complete	2	IRA	0(0)	0(0)	0(0)	2(2)					\$49	\$1,917	\$0	\$70	\$0	\$73	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$191
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$7,451
Low	0	MRSPP-3	1	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	0	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$10,055
Not Required	0	MRSPP-5	1	No Longer Required	2	IRP Final RC: FY 1997 MRS Final RC: FY 2016						Total	\$1,446	\$2,772	\$0	\$70	\$0	\$799	\$0	\$0	FY10-Complete		\$10,055
Total IRP Sites	26	MRSPP-6	0	Total MRSs	5																		

IRP Progress in FY09: No progress reported.	MMRP Progress in FY09: The NTCRA in BPF-002-R-01 and BPF-002-R-03 will be implemented in FY09.
IRP Progress Planned for FY10-FY11: No actions planned.	MMRP Progress Planned for FY10-FY11: The NTCRA at BPF-002-R-01 and BPF-002-R-03 will be completed by September 2011. The NTCRA includes the construction of a shoreline revetment at BPF-002-R-01 to prevent further erosion of MEC and munition debris from the shoreline. In addition, surface sweeps for MEC will be conducted annually. Public education will also be conducted. The remedial investigation/feasibility study (RI/FS) for BPF-002-R-01, BPF-002-R-03, and BPF-002-R-01 is currently programmed to begin in FY11.

ARMY - FOREST GLEN / MD321162460500

IRP Sites and MRSs by Classification				Study	0	0	6	0	0	0	CONT		\$300	\$0	\$300	\$0	\$2,082	\$0	\$0	\$0	FY12	\$4,170	\$0
Response Complete	0	Response Complete	0	IRA	1(1)	0(0)	1(1)	0(0)					\$55	\$0	\$55	\$0	\$0	\$0	\$0	\$0	FY13	\$261	\$0
High	2	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	6	0	CONT	\$0	\$0	\$0	\$0	\$0	\$0	\$238	\$0	FY14	\$321	\$0
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	6	0	CONT	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	FY15	\$298	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$47	\$0	FY10-Comp. IRP		\$12,434
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	5	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY -						Total	\$355	\$0	\$355	\$0	\$2,082	\$0	\$289	\$0	FY10-Complete		\$12,434
Total IRP Sites	6	MRSPP-6	0	Total MRSs	0																		

IRP Progress in FY09: Fiscal year (FY09) is the start for the Forest Glen Installation Restoration Program (IRP).	MMRP Progress in FY09: No MMRP sites identified.
IRP Progress Planned for FY10-FY11: Award contract to begin the remedial investigation / feasibility study (RI/FS) process.	MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Maryland

ARMY - FORT DETRICK / MD321162026700 / NPL / RAB / C-TECH / C-REG

IRP Sites and MRSs by Classification				Study	43	0	1	0	0	0			\$10,137	\$0	\$3	\$0	\$6,003	\$0	\$0	\$0	FY12	\$121	\$0
Response Complete	41	Response Complete	0	IRA	1(1)	0(0)	1(1)	0(0)					\$26,083	\$0	\$0	\$0	\$0	\$0	\$3	\$0	FY13	\$299	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	6	0	1	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$119	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	3	0	0	0	\$7,421	\$0	\$125	\$0	\$42	\$0	\$0	\$0	FY15	\$121	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	6	0	3	0	0	0	\$314	\$0	\$159	\$0	\$262	\$0	\$236	\$0	FY10-Comp. IRP		\$10,224
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	9	0	2	0	\$146	\$0	\$0	\$0	\$0	\$0	\$4	\$0	FY10-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021 MRS Final RC: FY -						Total	\$44,101	\$0	\$287	\$0	\$6,307	\$0	\$243	\$0	FY10-Complete		\$10,224
Total IRP Sites	44	MRSPP-6	0	Total MRSs	0	Five-Year Review Underway																	

IRP Progress in FY09:	Refer to Page D-64.
IRP Progress Planned for FY10-FY11:	Refer to Page D-64.

MMRP Progress in FY09:	No MMRP sites identified.
MMRP Progress Planned for FY10-FY11:	No MMRP sites identified.

ARMY - FORT GEORGE G MEADE / MD321022056700 / NPL / BRAC 1988 / RAB / C-REG

IRP Sites and MRSs by Classification				Study	28	8	17	1	0	0			\$36,014	\$1,517	\$3,467	\$10	\$183	\$26	\$0	\$0	FY12	\$5,725	\$396
Response Complete	27	Response Complete	8	IRA	0(0)	0(0)	0(0)	0(0)					\$1,430	\$0	\$7	\$0	\$0	\$0	\$0	\$0	FY13	\$450	\$145
High	10	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0	\$2,659	\$1,275	\$0	\$0	\$52	\$0	\$272	\$9	FY14	\$413	\$92
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	0	\$51,578	\$1,425	\$12,247	\$0	\$3,974	\$0	\$258	\$0	FY15	\$384	\$240
Low	5	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$845	\$0	\$0	\$0	\$3,400	\$0	\$254	\$0	FY10-Comp. IRP		\$19,513
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0	\$2,296	\$2,146	\$64	\$68	\$91	\$285	\$108	\$62	FY10-Comp. MMRP		\$3,269
Not Required	0	MRSPP-5	0	No Longer Required	8	IRP Final RC: FY 2042 MRS Final RC: FY 2012						Total	\$94,822	\$6,363	\$15,785	\$78	\$7,700	\$311	\$892	\$71	FY10-Complete		\$22,782
Total IRP Sites	45	MRSPP-6	0	Total MRSs	9	Five-Year Review Completed and Underway																	

IRP Progress in FY09:	Refer to Page D-68.
IRP Progress Planned for FY10-FY11:	Refer to Page D-68.

MMRP Progress in FY09:	Refer to Page D-68.
MMRP Progress Planned for FY10-FY11:	Refer to Page D-68.

NAVY - INDIAN HEAD NSWC / MD317002410900 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	60	6	8	26	2	0	FUND	FUND	\$20,204	\$6,275	\$879	\$367	\$740	\$235	\$0	\$1,043	FY12	\$5,245	\$4,164
Response Complete	42	Response Complete	1	IRA	8(14)	0(0)	0(0)	0(0)					\$6,945	\$720	\$0	\$0	\$0	\$0	\$841	\$1,050	FY13	\$2,959	\$6,401
High	9	MRSPP-1	0	MRSPP-7	1	Design	17	0	1	0	9	2	\$4,795	\$0	\$183	\$0	\$188	\$0	\$285	\$0	FY14	\$925	\$6,639
Medium	4	MRSPP-2	0	MRSPP-8	7	RA-C	5	0	3	2	13	21	\$11,848	\$2,395	\$2,411	\$0	\$1,953	\$0	\$2,099	\$0	FY15	\$393	\$5,171
Low	4	MRSPP-3	5	Evaluation Pending	2	RA-O	0	0	0	0	6	0	\$0	\$0	\$0	\$0	\$300	\$0	\$50	\$0	FY10-Comp. IRP		\$40,477
Not Evaluated	1	MRSPP-4	3	No Known/Suspected	1	LTM	3	0	2	1	17	10	\$1,414	\$333	\$294	\$0	\$506	\$23	\$844	\$0	FY10-Comp. MMRP		\$34,505
Not Required	10	MRSPP-5	10	No Longer Required	0	IRP Final RC: FY 2021 MRS Final RC: FY 2020						Total	\$45,206	\$9,723	\$3,767	\$367	\$3,687	\$258	\$4,119	\$2,093	FY10-Complete		\$74,982
Total IRP Sites	70	MRSPP-6	3	Total MRSs	32	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09:	Refer to Page D-93.
IRP Progress Planned for FY10-FY11:	Refer to Page D-93.

MMRP Progress in FY09:	Refer to Page D-93.
MMRP Progress Planned for FY10-FY11:	Refer to Page D-93.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Maryland

NAVY - PATUXENT RIVER NAS / MD317002453600 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	54	0	4	1	6	0			\$13,653	\$868	\$549	\$546	\$1,675	\$0	\$1,525	\$0	FY12	\$5,604	\$0
Response Complete	45	Response Complete	0	IRA	9(9)	0(0)	0(0)	0(0)					\$16,313	\$0	\$0	\$0	\$560	\$0	\$0	\$0	FY13	\$2,675	\$0
High	4	MRSPP-1	0	MRSPP-7	0	0	0	0	9	0			\$3,591	\$0	\$0	\$0	\$269	\$0	\$113	\$0	FY14	\$1,195	\$0
Medium	8	MRSPP-2	0	MRSPP-8	0	RA-C	13	0	1	0	9	0	\$19,946	\$0	\$895	\$0	\$1,560	\$0	\$1,893	\$0	FY15	\$5,673	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	3	0	1	0	1	0	\$2,193	\$0	\$18	\$0	\$146	\$0	\$0	\$0	FY10-Comp. IRP		\$29,376
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	4	0	4	0	\$5,421	\$0	\$327	\$0	\$368	\$0	\$339	\$0	FY10-Comp. MMRP		\$1,903
Not Required	6	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY 2021					Total	\$61,117	\$868	\$1,789	\$546	\$4,578	\$0	\$3,870	\$0	FY10-Complete		\$31,279	
Total IRP Sites	64	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09:	Refer to Page D-151.
IRP Progress Planned for FY10-FY11:	Refer to Page D-151.

MMRP Progress in FY09:	Refer to Page D-151.
MMRP Progress Planned for FY10-FY11:	Refer to Page D-151.

AIR FORCE - ANDREWS AIR FORCE BASE / MD357182400000 / NPL / BRAC 2005 Realignment / C-EST

IRP Sites and MRSs by Classification				Study	26	0	5	1	26	5	REG		\$21,544	\$1,470	\$0	\$1,433	\$0	\$0	\$0	\$544	FY12	\$3,678	\$0
Response Complete	16	Response Complete	0	IRA	18(27)	0(0)	0(0)	0(0)					\$18,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,965	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	5	0	7	0	1		\$10,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,370	\$489
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	10	0	6	0	2	6	\$38,722	\$0	\$4,754	\$0	\$0	\$0	\$0	\$0	FY15	\$1,594	\$24,507
Low	4	MRSPP-3	0	Evaluation Pending	6	RA-O	1	0	7	0	8	0	\$4,891	\$0	\$2,031	\$0	\$837	\$0	\$5,567	\$0	FY10-Comp. IRP		\$30,932
Not Evaluated	26	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	4	0	15	6	\$958	\$0	\$285	\$0	\$770	\$0	\$643	\$0	FY10-Comp. MMRP		\$25,639
Not Required	7	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2016 MRS Final RC: FY 2014					Total	\$95,125	\$1,470	\$7,070	\$1,433	\$1,607	\$0	\$6,210	\$544	FY10-Complete		\$56,571	
Total IRP Sites	57	MRSPP-6	0	Total MRSs	6	Five-Year Review Planned for Future																	

IRP Progress in FY09:	Refer to Page D-22.
IRP Progress Planned for FY10-FY11:	Refer to Page D-22.

MMRP Progress in FY09:	Refer to Page D-22.
MMRP Progress Planned for FY10-FY11:	Refer to Page D-22.

FORMERLY USED DEFENSE SITES - ASSATEAGUE ISLAND / MD39799F143900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$319	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	1	0	0	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$27,548
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2021					Total	\$0	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$27,548
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09:	No IRP sites identified.
IRP Progress Planned for FY10-FY11:	No IRP sites identified.

MMRP Progress in FY09:	There was no progress made at this site in FY2009. An RI/FS is programmed for FY2019. Funding limitations prevent site work prior to that time.
MMRP Progress Planned for FY10-FY11:	There is no progress planned at this site in the next two fiscal years. An RI/FS is programmed for FY2019. Funding limitations prevent site work prior to that time.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Maryland

FORMERLY USED DEFENSE SITES - CATOCTIN RECREATION DEMO AREA / MD39799F140100

IRP Sites and MRSs by Classification					Study	0	0	0	1	0	0			\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$18,265		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2032						Total	\$0	\$201	\$0	\$0	\$0	\$0								
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																					

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: There was no progress made at the site in FY2009. An RI/FS is programmed for FY2019. Funding limitations prevent site work prior to that time.

MMRP Progress Planned for FY10-FY11: There is no progress planned at this site in the next two fiscal years. An RI/FS is programmed for FY2019. Funding limitations prevent site work prior to that time.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*															FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
Phase	Completed		Underway		Future		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	IRP	MMRP	IRP	MMRP	IRP	MMRP																Sites (Actions)					

Massachusetts

ARMY - DEVENS RESERVE TRAINING FACILITY / MA121042027000 / NPL / BRAC 1991/2005 Realignment / RAB

IRP Sites and MRSs by Classification				Study	74	10	2	2	0	0			\$36,189	\$509	\$0	\$279	\$1,721	\$529	\$163	\$0	FY12	\$4,844	\$0	
Response Complete	70	Response Complete	10	IRA	0(0)	0(0)	0(0)	0(0)					\$3,545	\$0	\$0	\$0	\$615	\$0	\$610	\$0	FY13	\$5,607	\$0	
High	2	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$11,027	\$0	\$0	\$0	\$0	\$0	\$513	\$0	FY14	\$3,180	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0			\$75,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,424	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0			\$2,198	\$0	\$617	\$0	\$352	\$0	\$297	\$0	FY10-Comp. IRP		\$31,278	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0			\$22,782	\$0	\$1,308	\$0	\$0	\$0	\$528	\$0	FY10-Comp. MMRP		\$529	
Not Required	4	MRSPP-5	0	No Longer Required	10	IRP Final RC: FY 2042 MRS Final RC: FY 2011					Total	\$150,997	\$509	\$1,925	\$279	\$2,688	\$529	\$2,111	\$0	FY10-Complete		\$31,807		
Total IRP Sites	76	MRSPP-6	0	Total MRSs	12	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY09: Refer to Page D-65.

IRP Progress Planned for FY10-FY11: Refer to Page D-65.

MMRP Progress in FY09: Refer to Page D-65.

MMRP Progress Planned for FY10-FY11: Refer to Page D-65.

ARMY - SOLDIER SYSTEMS CENTER / MA121382063100 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	17	0	0	0	0	0			\$26,242	\$0	\$125	\$0	\$0	\$0	\$0	\$0	FY12	\$285	\$0	
Response Complete	12	Response Complete	0	IRA	8(10)	0(0)	0(0)	0(0)					\$1,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$200	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	1	0	0			\$84	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$638	\$0	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	1	0	0			\$9,581	\$0	\$416	\$0	\$2,470	\$0	\$0	FY15	\$297	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	4	0	0			\$5,864	\$0	\$688	\$0	\$265	\$0	\$278	FY10-Comp. IRP		\$12,535	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0	
Not Required	4	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2029 MRS Final RC: FY -					Total	\$43,484	\$0	\$1,229	\$0	\$2,735	\$0	\$278	\$0	FY10-Complete		\$12,535		
Total IRP Sites	17	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed																		

IRP Progress in FY09: Refer to Page D-188.

IRP Progress Planned for FY10-FY11: Refer to Page D-188.

MMRP Progress in FY09: No MMRP sites identified.

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

NAVY - BEDFORD NWIRP / MA117002357000 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	2	0	2	0	0	0	REG		\$8,687	\$0	\$570	\$0	\$0	\$0	\$0	\$0	FY12	\$4,233	\$0
Response Complete	2	Response Complete	0	IRA	2(5)	0(0)	0(0)	0(0)					\$9,668	\$0	\$212	\$0	\$919	\$0	\$0	\$0	FY13	\$9,063	\$0
High	2	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	0			\$1,074	\$0	\$0	\$0	\$949	\$0	\$0	FY14	\$10,810	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	2	0			\$4,436	\$0	\$0	\$0	\$216	\$0	\$516	FY15	\$2,332	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$43	FY10-Comp. IRP		\$37,702
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2036 MRS Final RC: FY -					Total	\$23,865	\$0	\$782	\$0	\$2,084	\$0	\$559	\$0	FY10-Complete		\$37,702	
Total IRP Sites	4	MRSPP-6	0	Total MRSs	0																		

IRP Progress in FY09: Refer to Page D-29.

IRP Progress Planned for FY10-FY11: Refer to Page D-29.

MMRP Progress in FY09: No MMRP sites identified.

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Massachusetts

FORMERLY USED DEFENSE SITES - CHARLESTOWN NAVY YARD / MA19799F176900 / C-EST

IRP Sites and MRSs by Classification				Study	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY12	\$1,161	\$0
Response Complete	1	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)						\$330	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$981	\$0
High	1	MRSPP-1	0	MRSPP-7	0	0	1	0	0	0	0	0	0	\$665	\$0	\$7	\$0	\$100	\$0	\$27	FY14	\$1,177	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	1	0	0	0	0	\$12,420	\$0	\$492	\$0	\$300	\$0	\$823	FY15	\$1,177	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$21,697
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2031 MRS Final RC: FY -						Total	\$13,481	\$0	\$499	\$0	\$400	\$0	\$850	\$0	FY10-Complete		\$21,697
Total IRP Sites	3	MRSPP-6	0	Total MRSs	0																		

<p>IRP Progress in FY09: Cleanup was initiated on project 02 (Bldg. 108) in FY09. Some of the hazardous material inside the building was removed. The Contractor could not stabilize the building structurally due to safety concerns and could not get to most of the hazardous material due to poor structural condition of the building. Project 04 (Bldg. 105) was reassessed.</p> <p>IRP Progress Planned for FY10-FY11: The structural condition of Building 108 is getting significantly worse every year and is presenting a safety hazard to the area. In FY10, the current contractor will develop a new strategy for demolition and removal of material. NAE will continue to work with the property owners and regulators on Building 15 to determine a path forward.</p>	<p>MMRP Progress in FY09: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY10-FY11: No MMRP sites identified.</p>
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FORMERLY USED DEFENSE SITES - HINGHAM NAD (ANNEX) / MA19799F186300

IRP Sites and MRSs by Classification				Study	5	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	FY12	\$87	\$0
Response Complete	5	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	4	0	0	0	1	1	1	\$181	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	1	1	1	\$2,618	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$800	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$4,411
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$14,315
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2017 MRS Final RC: FY 2032						Total	\$4,162	\$1,044	\$201	\$0	\$138	\$0	\$158	\$0	FY10-Complete		\$18,726
Total IRP Sites	6	MRSPP-6	0	Total MRSs	1																		

<p>IRP Progress in FY09: RI/FS activities continued on project 07.</p> <p>IRP Progress Planned for FY10-FY11: Work will continue on the RI/FS for project 07.</p>	<p>MMRP Progress in FY09: The MMRP-SI was completed in FY08 for project 04. No work was done in FY09. 4 AOCs were identified for additional investigations. Future work is on hold pending availability of MMRP funding.</p> <p>MMRP Progress Planned for FY10-FY11: No work is anticipated due to limited MMRP funding.</p>
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FORMERLY USED DEFENSE SITES - MONOMOY ISL GUN RGE / MA19799F187600

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$161	\$0	\$25	\$0	\$10	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$11,186
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2049						Total	\$0	\$161	\$0	\$25	\$0	\$10	\$0	\$0	FY10-Complete		\$11,186
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

<p>IRP Progress in FY09: No IRP sites identified.</p> <p>IRP Progress Planned for FY10-FY11: No IRP sites identified.</p>	<p>MMRP Progress in FY09: The MMRP Final Site Specific Work plan was approved in December 2008. Field work was completed in May 2009.</p> <p>MMRP Progress Planned for FY10-FY11: The MMRP SI is scheduled for completion in FY10. Future work will depend on the results of the SI and availability of funding for future work if warranted.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*															Phase		Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
															IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
															Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP					

Massachusetts

◆ **FORMERLY USED DEFENSE SITES - NANTUCKET BCH / MA19799F195800**

IRP Sites and MRSs by Classification					Study	0	0	0	1	0	0			\$0	\$113	\$0	\$113	\$0	\$178	\$0	\$10	FY12	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	1(1)	0(0)	0(0)				\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$10,346	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2023						Total	\$0	\$123	\$0	\$113	\$0	\$178	\$0	\$10	FY10-Complete		\$10,346	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: The MMRP SI was awarded at the end of FY09.

MMRP Progress Planned for FY10-FY11: The majority of the effort on the MMRP SI will be conducted in FY10 with an anticipated FY11 completion. Future work is dependent on the results of the SI and funding availability.

◆ **FORMERLY USED DEFENSE SITES - QUABBIN BOMB RNG / MA19799FA10500**

IRP Sites and MRSs by Classification					Study	0	0	0	1	0	0			\$0	\$302	\$0	\$16	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$11,353	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2076						Total	\$0	\$302	\$0	\$16	\$0	\$0	\$0	\$0	FY10-Complete		\$11,353	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: The MMRP SI Final Report was received on July 31, 2009. The SI designated 5 MRS. The SI recommended that 4 of the 5 MRS continue to RI/FS.

MMRP Progress Planned for FY10-FY11: No work is currently planned due to limited MMRP funding.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Michigan

AIR FORCE - K.I. SAWYER AFB / MI557002476000 / BRAC 1993 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	30	4	0	0	0	0			\$13,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	20	Response Complete	4	IRA	9(13)	0(0)	0(0)	0(0)					\$9,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$5,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	1	0	0	0		\$15,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$957	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	10	0	0		\$14,558	\$0	\$736	\$0	\$3,999	\$0	\$0	\$0	FY10-Comp. IRP		\$24,073
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	9	0	7		\$1,208	\$0	\$81	\$0	\$462	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	10	MRSPP-5	0	No Longer Required	4	IRP Final RC: FY 2038 MRS Final RC: FY 2007						Total	\$60,129	\$0	\$817	\$0	\$4,461	\$0	\$0	\$0	FY10-Complete		\$24,073
Total IRP Sites	30	MRSPP-6	0	Total MRSs	4	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09:	Refer to Page D-98.	MMRP Progress in FY09:	Refer to Page D-98.
IRP Progress Planned for FY10-FY11:	Refer to Page D-98.	MMRP Progress Planned for FY10-FY11:	Refer to Page D-98.

AIR FORCE - SELFRIDGE AIR GUARD BASE / MI557282426200 / BRAC 2005 Realignment / C-EST

IRP Sites and MRSs by Classification				Study	37	13	0	4	14	1	REG		\$3,271	\$8,178	\$0	\$7,272	\$0	\$0	\$0	\$1,107	FY12	\$480	\$885	
Response Complete	29	Response Complete	10	IRA	3(4)	0(0)	0(0)	3(3)					\$3,516	\$4,745	\$0	\$3,325	\$0	\$0	\$0	\$0	FY13	\$392	\$272	
High	0	MRSPP-1	0	MRSPP-7	0	Design	9	0	0	0	1		\$3,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$141	\$1,630	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	0	0	1	CONT	\$8,119	\$0	\$3,357	\$0	\$0	\$0	\$0	\$0	FY15	\$127	\$5,803	
Low	0	MRSPP-3	1	Evaluation Pending	3	RA-O	0	0	7	0	0		\$443	\$0	\$0	\$0	\$586	\$0	\$0	\$0	FY10-Comp. IRP		\$3,895	
Not Evaluated	14	MRSPP-4	0	No Known/Suspected	12	LTM	1	0	2	0	7	1		\$334	\$0	\$0	\$0	\$180	\$0	\$306	\$0	FY10-Comp. MMRP		\$9,948
Not Required	8	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2012 MRS Final RC: FY 2018						Total	\$19,200	\$12,923	\$3,357	\$10,597	\$766	\$0	\$306	\$1,107	FY10-Complete		\$13,843	
Total IRP Sites	51	MRSPP-6	1	Total MRSs	18																			

IRP Progress in FY09:	FFS completed. Implemented RAC for sites 17, 22, 23, 29, and 34. Sites 22 requires additional work due to unforeseen contamination, and groundwater remediation is still required at site 23. Excavation related activities completed for all sites.	MMRP Progress in FY09:	No progress reported.
IRP Progress Planned for FY10-FY11:	Continue work at Sites 22 and 23. Complete PP/ROD and start RAC at sites 20,21,24-27, Award PP/ROD and RAC contract for site 37	MMRP Progress Planned for FY10-FY11:	No actions planned.

AIR FORCE - WURTSMITH AFB / MI557002427800 / Proposed NPL / BRAC 1991 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	60	5	2	4	0	0		\$17,381	\$173	\$0	\$0	\$198	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	40	Response Complete	4	IRA	22(35)	0(0)	0(0)	0(0)					\$4,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	1	0		\$6,804	\$0	\$0	\$0	\$53	\$0	\$0	\$0	FY14	\$0	\$0
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	0	0	1	0		\$13,897	\$0	\$0	\$0	\$107	\$0	\$0	\$0	FY15	\$1,222	\$0
Low	1	MRSPP-3	0	Evaluation Pending	5	RA-O	1	0	17	0	5	0		\$19,770	\$0	\$1,481	\$0	\$5,675	\$0	\$0	\$0	FY10-Comp. IRP		\$19,501
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	4	2	19	0		\$822	\$0	\$0	\$0	\$765	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	17	MRSPP-5	0	No Longer Required	4	IRP Final RC: FY 2047 MRS Final RC: FY 2010						Total	\$62,675	\$173	\$1,481	\$0	\$6,798	\$0	\$0	\$0	FY10-Complete		\$19,501	
Total IRP Sites	62	MRSPP-6	0	Total MRSs	9	Five-Year Review Underway and Planned for Future																		

IRP Progress in FY09:	Refer to Page D-202.	MMRP Progress in FY09:	Refer to Page D-202.
IRP Progress Planned for FY10-FY11:	Refer to Page D-202.	MMRP Progress Planned for FY10-FY11:	Refer to Page D-202.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Michigan

FORMERLY USED DEFENSE SITES - FORT CUSTER REC/INDUSTRIAL AREAS / MI59799F225300

IRP Sites and MRSs by Classification				Study	6	0	1	1	0	0			\$994	\$193	\$50	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	6	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	5	0	0	0	1		\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	1		\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$1,311	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	0	0	1		\$254	\$0	\$41	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$18,645	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY 2029						Total	\$2,207	\$193	\$91	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$19,956	
Total IRP Sites	7	MRSPP-6	0	Total MRSs	1																		

<p>IRP Progress in FY09: The property draft final Preliminary Assessment is in review. Comments by the Michigan Department of Environmental Quality have been received. The Louisville District Office of Counsel is reviewing the PA. A comprehensive site visit and project review was conducted with MDEQ.</p> <p>IRP Progress Planned for FY10-FY11: The PA is planned for final. The Project Delivery Team will address PRP issues. MMRP concerns need to be developed. An addendum to the PA could resolve continued MDEQ areas of concerns issues along with closing out some open UST issues.</p>	<p>MMRP Progress in FY09: No progress reported.</p> <p>MMRP Progress Planned for FY10-FY11: No actions planned.</p>
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FORMERLY USED DEFENSE SITES - KINCHELOE AIR FORCE BASE / MI59799F226000 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	9	0	2	1	0	0			\$17,363	\$146	\$21	\$0	\$42	\$0	\$0	\$0	FY12	\$1,956	\$0	
Response Complete	6	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,132	\$0	
High	3	MRSPP-1	0	MRSPP-7	0	Design	9	0	0	0	1		\$2,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,340	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	1	0	2	1		\$6,042	\$0	\$0	\$0	\$0	\$0	\$7,275	\$0	FY15	\$1,671	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	3	0	0	0	2	0		\$2,180	\$0	\$546	\$0	\$0	\$0	\$61	\$0	FY10-Comp. IRP	\$21,664	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	3	0	4	1		\$290	\$0	\$8	\$0	\$75	\$0	\$273	\$0	FY10-Comp. MMRP	\$13,502	
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2022 MRS Final RC: FY 2029						Total	\$29,046	\$146	\$575	\$0	\$117	\$0	\$7,609	\$0	FY10-Complete	\$35,166		
Total IRP Sites	11	MRSPP-6	0	Total MRSs	1																			

<p>IRP Progress in FY09: Draft RIs completed on sites US99, Industrial Area, Site-wide Areas, Landfills, Fire Training Area, and Fuel Storage Area. Draft final RI received for US99, Landfills, Fire Training Area, and Fuel Storage Area. The background metals groundwater report was completed. Two RAB meetings were held in the past year.</p> <p>IRP Progress Planned for FY10-FY11: Final RI reports are expected for US99 and Landfills. The Total Environmental Restoration Contract for the property is planned for closure in December 2009.</p>	<p>MMRP Progress in FY09: No progress reported.</p> <p>MMRP Progress Planned for FY10-FY11: No actions planned.</p>
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FORMERLY USED DEFENSE SITES - WURTSMITH BOMBING GUNNERY RANGE / MI59799FA23600

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$146	\$0	\$146	\$0	\$10	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$19,883	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2032						Total	\$0	\$146	\$0	\$146	\$0	\$10	\$0	\$0	FY10-Complete	\$19,883	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

<p>IRP Progress in FY09: No IRP sites identified.</p> <p>IRP Progress Planned for FY10-FY11: No IRP sites identified.</p>	<p>MMRP Progress in FY09: A Technical Project Planning meeting was held in February to determine MEC presents. A Project Planning Memorandum went final in August documenting the planning cycle. A draft site specific work plan was issued in August.</p> <p>MMRP Progress Planned for FY10-FY11: Field work is planned for the upcoming year based on the A Technical Project Planning Memorandum and work plan.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*															FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
Phase	Completed				Underway				Future				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP														IRP	MMRP

Minnesota

ARMY - TWIN CITIES ARMY AMMUNITION PLANT / MN521382090800 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification					Study	24	0	2	0	0	0			\$17,074	\$0	\$0	\$0	\$360	\$0	\$0	\$0	FY12	\$1,171	\$0
Response Complete	15	Response Complete	0		IRA	9(14)	0(0)	0(0)	0(0)					\$15,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,282	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	21	0	0	0	0	0		\$9,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,214	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	19	0	2	0	0	0		\$92,090	\$0	\$199	\$0	\$0	\$0	\$0	\$0	FY15	\$1,328	\$0
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	10	0	8	0	0	0		\$25,536	\$0	\$1,136	\$0	\$1,151	\$0	\$1,238	\$0	FY10-Comp. IRP		\$35,918
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	9	0	4	0		\$1,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	7	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2039 MRS Final RC: FY -						Total	\$160,868	\$0	\$1,335	\$0	\$1,511	\$0	\$1,238	\$0	FY10-Complete		\$35,918	
Total IRP Sites	26	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Underway																		

IRP Progress in FY09: Refer to Page D-186.	MMRP Progress in FY09: No MMRP sites identified.
IRP Progress Planned for FY10-FY11: Refer to Page D-186.	MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

AIR FORCE - DULUTH INTERNATIONAL AIRPORT / MN557282847300 / BRAC 2005 Realignment / C-EST

IRP Sites and MRSs by Classification					Study	16	0	0	5	2	0			\$4,208	\$2,142	\$0	\$1,455	\$0	\$664	\$0	\$538	FY12	\$0	\$1,347
Response Complete	12	Response Complete	0		IRA	3(3)	0(0)	0(0)	0(0)					\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$531
High	0	MRSPP-1	0	MRSPP-7	0	Design	5	0	0	0	0	0		\$1,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$84	\$3,609
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	0	0	0	1		\$3,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$227	\$0
Low	0	MRSPP-3	0	Evaluation Pending	5	RA-O	0	0	4	0	0	1		\$3,279	\$0	\$220	\$0	\$1,548	\$0	\$1,690	\$0	FY10-Comp. IRP		\$3,892
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	4	0	0	1		\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$6,838
Not Required	4	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2014 MRS Final RC: FY 2016						Total	\$12,676	\$2,142	\$220	\$1,455	\$1,548	\$664	\$1,690	\$538	FY10-Complete		\$10,730	
Total IRP Sites	18	MRSPP-6	0	Total MRSs	5																			

IRP Progress in FY09: Continued cleanup of fuel storage area and groundwater monitoring of four additional sites.	MMRP Progress in FY09: No progress reported.
IRP Progress Planned for FY10-FY11: Initiate full implementation of chemical injections at site 3,4,21, and 23.	MMRP Progress Planned for FY10-FY11: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Mississippi

◆ FORMERLY USED DEFENSE SITES - GULF ORDNANCE PLANT / MS49799F000500 / C-EST

IRP Sites and MRSs by Classification				Study	5	0	0	1	0	0			\$777	\$152	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	5	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	1		\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	1		\$516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	0	0	1		\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$18,113
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2002 MRS Final RC: FY 2045					Total	\$1,498	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$18,113
Total IRP Sites	5	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No progress reported.

IRP Progress Planned for FY10-FY11: No actions planned.

MMRP Progress in FY09: MMRP SI is complete. Will request funds for RI/FS in future years.

MMRP Progress Planned for FY10-FY11: No action planned.

◆ FORMERLY USED DEFENSE SITES - MEEHAN RANGE / MS49799F743800

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$167	\$0	\$16	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$14,204
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2062					Total	\$0	\$167	\$0	\$16	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$14,204
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: MMRP-SI COMPLETE. RI/FS planned for future years.

MMRP Progress Planned for FY10-FY11: No action planned.

◆ FORMERLY USED DEFENSE SITES - MISSISSIPPI ORD PLANT / MS49799F007700 / C-EST

IRP Sites and MRSs by Classification				Study	2	0	0	1	0	0			\$12	\$191	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	1		\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	1		\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$19,317
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2005 MRS Final RC: FY 2055					Total	\$670	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$19,317
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No progress reported.

IRP Progress Planned for FY10-FY11: No actions planned.

MMRP Progress in FY09: MMRP-SI has been completed. Funding for the RI/FS will be requested in future years.

MMRP Progress Planned for FY10-FY11: No action planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*														Phase		Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
														IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
														Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP					

Mississippi

◆ FORMERLY USED DEFENSE SITES - PACHUTA BOMB & GUN RANGE / MS49799F013100

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$193	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$10,205	\$10,205	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2051					Total	\$0	\$193	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$10,205	\$10,205	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: MMRP-SI complete. RI/FS planned in future years.

MMRP Progress Planned for FY10-FY11: No action planned.

◆ FORMERLY USED DEFENSE SITES - VAN DORN-ARMY TRNG CAMP / MS49799F001700

IRP Sites and MRSs by Classification				Study	1	0	0	1	0	0			\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1		\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$57,175	\$57,175
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2005 MRS Final RC: FY 2048					Total	\$7	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$57,175	\$57,175
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: MMRP SI is complete. Funds for RI/FS will be planned in future years.

MMRP Progress Planned for FY10-FY11: No action planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Missouri

ARMY - FORT LEONARD WOOD / MO721372097900 / C-TECH

IRP Sites and MRSs by Classification				Study	61	4	15	9	0	0			\$27,278	\$594	\$907	\$163	\$0	\$23	\$0	\$1,670	FY12	\$465	\$0
Response Complete	59	Response Complete	4	IRA	4(4)	0(0)	1(1)	0(0)					\$1,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$43	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	4	0	3	0	0	4	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$44	\$161
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	22	0	6	0	1	4	\$2,715	\$0	\$1,093	\$0	\$474	\$0	\$2,336	\$0	FY15	\$45	\$2,747
Low	7	MRSPP-3	3	Evaluation Pending	3	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$15,076
Not Evaluated	7	MRSPP-4	0	No Known/Suspected	2	LTM	0	0	1	0	8	2	\$0	\$0	\$0	\$0	\$0	\$0	\$3,565	\$0	FY10-Comp. MMRP		\$5,543
Not Required	0	MRSPP-5	1	No Longer Required	4	IRP Final RC: FY 2014 MRS Final RC: FY 2017						Total	\$31,466	\$594	\$2,000	\$163	\$474	\$23	\$5,901	\$1,670	FY10-Complete		\$20,619
Total IRP Sites	76	MRSPP-6	0	Total MRSs	13	Five-Year Review Planned for Future																	

<p>IRP Progress in FY09: A remedial investigation (RI) was completed at FLW-002 and 003. A Phase I performance-based contract (PBC) for the remaining investigations and cleanups is underway. A Phase II PBC for remedy at FLW-002 and FLW-003 is also underway. Field work on the remedy is complete.</p> <p>IRP Progress Planned for FY10-FY11: Remedy-in-place (RIP) is expected at FLW-002 and FLW-003.</p>	<p>MMRP Progress in FY09: The SI was completed in fiscal year (FY)09.</p> <p>MMRP Progress Planned for FY10-FY11: The RI is scheduled to begin in FY11.</p>
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ARMY - LAKE CITY ARMY AMMUNITION PLANT / MO721382048900 / NPL / RAB

IRP Sites and MRSs by Classification				Study	37	0	0	0	0	0			\$31,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,558	\$0
Response Complete	19	Response Complete	0	IRA	6(9)	0(0)	0(0)	0(0)					\$40,828	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	FY13	\$3,122	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	18	0	0	0	0	0	\$5,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,112	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	22	0	0	0	0	0	\$59,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$3,165	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	3	0	18	0	0	0	\$7,163	\$0	\$1,180	\$0	\$1,513	\$0	\$1,532	\$0	FY10-Comp. IRP		\$72,313
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	13	0	2	0	\$1,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	18	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2038 MRS Final RC: FY -						Total	\$145,553	\$0	\$2,180	\$0	\$1,513	\$0	\$1,532	\$0	FY10-Complete		\$72,313
Total IRP Sites	37	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																	

<p>IRP Progress in FY09: Refer to Page D-102.</p> <p>IRP Progress Planned for FY10-FY11: Refer to Page D-102.</p>	<p>MMRP Progress in FY09: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY10-FY11: No MMRP sites identified.</p>
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FORMERLY USED DEFENSE SITES - RICHARDS-GEBAUR AFB / MO79799F039500

IRP Sites and MRSs by Classification				Study	2	0	1	0	1	0			\$3,409	\$0	\$0	\$0	\$0	\$0	\$1	\$0	FY12	\$2,786	\$0
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,908	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,386	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	1	0	1	0	\$464	\$0	\$8	\$0	\$47	\$0	\$397	\$0	FY15	\$1,184	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$14,225
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2024 MRS Final RC: FY -						Total	\$4,368	\$0	\$8	\$0	\$47	\$0	\$398	\$0	FY10-Complete		\$14,225
Total IRP Sites	4	MRSPP-6	0	Total MRSs	0																		

<p>IRP Progress in FY09: Ongoing negotiations with the property owner.</p> <p>IRP Progress Planned for FY10-FY11: Plan is to complete negotiations.</p>	<p>MMRP Progress in FY09: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY10-FY11: No MMRP sites identified.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Nebraska

ARMY - CORNHUSKER ARMY AMMUNITION PLANT / NE721382023400 / NPL

IRP Sites and MRSs by Classification				Study	66	0	0	1	0	0			\$10,441	\$254	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,722	\$10
Response Complete	65	Response Complete	0	IRA	63(240)	0(0)	0(0)	1(2)					\$14,366	\$5,515	\$0	\$5,515	\$0	\$201	\$0	\$209	FY13	\$1,157	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	4	0	0	0	0	0	\$5,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,238	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	0	0	0	0	\$14,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,199	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	0	0	\$13,841	\$0	\$2,418	\$0	\$2,128	\$0	\$1,693	\$0	FY10-Comp. IRP		\$17,279
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	8	0	2	0	1	0	\$8,551	\$0	\$19	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$420
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021 MRS Final RC: FY 2013					Total	\$67,200	\$5,769	\$2,437	\$5,515	\$2,128	\$201	\$1,693	\$209	FY10-Complete		\$17,699	
Total IRP Sites	66	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Underway																	

IRP Progress in FY09:	Refer to Page D-41.	MMRP Progress in FY09:	Refer to Page D-41.
IRP Progress Planned for FY10-FY11:	Refer to Page D-41.	MMRP Progress Planned for FY10-FY11:	Refer to Page D-41.

AIR FORCE - OFFUTT AIR FORCE BASE / NE757212464800 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	28	0	0	5	5	1			\$11,915	\$653	\$0	\$216	\$0	\$1,367	\$0	\$1,208	FY12	\$285	\$2,675
Response Complete	21	Response Complete	0	IRA	11(18)	0(0)	0(0)	0(0)					\$14,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$462	\$2,560
High	0	MRSPP-1	0	MRSPP-7	0	Design	11	0	0	0	0	5	\$2,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$409	\$2,798
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	11	0	0	0	0	5	\$3,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$233	\$556
Low	0	MRSPP-3	0	Evaluation Pending	6	RA-O	4	0	5	0	0	5	\$6,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$2,518
Not Evaluated	5	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	5	0	4	5	\$2,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$13,620
Not Required	7	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY 2014					Total	\$41,555	\$653	\$0	\$216	\$0	\$1,367	\$0	\$1,208	FY10-Complete		\$16,138	
Total IRP Sites	33	MRSPP-6	0	Total MRSs	6	Five-Year Review Planned for Future																	

IRP Progress in FY09:	FY06-Continue RA-C/RA-O at OT-18, SS-40, SD-41, LF-42. Continue RA-O at FT-3, LF-12, LF-13, LF-16, ST-17 and SD-35. Continue PBC with closeout for most in FY09/10. Then RAO for 5 sites 5-10 yr then closeout.	MMRP Progress in FY09:	No progress reported.
IRP Progress Planned for FY10-FY11:	FY07-08: Continue monitoring/ops/remedy suppl at FT-3, LF-12, LF-13, ST-17, OT-18, SD-35, SS-40, SD-41, LF-42. Continue remedy supplements at 6 sites.	MMRP Progress Planned for FY10-FY11:	No actions planned.

FORMERLY USED DEFENSE SITES - ALLIANCE AAF / NE79799F041700

IRP Sites and MRSs by Classification				Study	1	0	1	0	0	0			\$229	\$0	\$5	\$0	\$852	\$0	\$114	\$0	FY12	\$247	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	0	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	0	0	0	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$29,612
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY -					Total	\$1,030	\$0	\$5	\$0	\$852	\$0	\$114	\$0	FY10-Complete		\$29,612	
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																		

IRP Progress in FY09:	Preliminary work performed by NE DEQ has identified this site as a low risk/low priority start. Additional investigation will be initiated when funding becomes available.	MMRP Progress in FY09:	No MMRP sites identified.
IRP Progress Planned for FY10-FY11:	Additional investigation will be initiated when funding becomes available.	MMRP Progress Planned for FY10-FY11:	No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																																					
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)																				
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																		
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																					
Nevada																																					
♦ ARMY - HAWTHORNE ARMY DEPOT / NV921382295000																																					
IRP Sites and MRSs by Classification																		Study	129	4	0	13	0	0			\$14,352	\$271	\$0	\$41	\$0	\$9,198	\$0	\$0	FY12	\$147	\$0
Response Complete	123	Response Complete	4	IRA			12(12)	0(0)	0(0)	0(0)				\$720	\$0	\$0	\$0	\$0	\$0	FY13	\$183	\$299															
High	0	MRSPP-1	0	MRSPP-7	0	Design	42	0	0	0	12		\$603	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$144	\$5,605															
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	66	0	5	0	12		\$26,241	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$125	\$35,725															
Low	2	MRSPP-3	0	Evaluation Pending	13	RA-O	8	0	2	0	0		\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$3,053															
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	7	0	11	0	1	12	\$2,453	\$0	\$311	\$0	\$2,170	\$0	\$135	\$0	FY10-Comp. MMRP		\$284,072														
Not Required	1	MRSPP-5	0	No Longer Required	4	IRP Final RC: FY 2016 MRS Final RC: FY 2017						Total	\$47,605	\$271	\$311	\$41	\$2,170	\$9,198	\$135	\$0	FY10-Complete		\$287,125														
Total IRP Sites	129	MRSPP-6	0	Total MRSs	17	Five-Year Review Completed and Planned for Future																															
IRP Progress in FY09: No progress reported.										MMRP Progress in FY09: A site inspection (SI) is underway and anticipated to be completed in FY09.																											
IRP Progress Planned for FY10-FY11: No actions planned.										MMRP Progress Planned for FY10-FY11: The remedial investigation/feasibility study (RI/FS) phase is anticipated to start in FY10.																											
♦ NAVY - FALLON NAS / NV917002217300 / RAB / C-TECH																																					
IRP Sites and MRSs by Classification																		Study	29	0	0	0	2	0		FUND	\$18,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,743	\$0
Response Complete	17	Response Complete	0	IRA			4(4)	0(0)	0(0)	0(0)				\$7,175	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$687	\$0														
High	0	MRSPP-1	0	MRSPP-7	0	Design	6	0	1	0	2	0	TECH	\$482	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,806	\$0														
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	1	0	1	0		\$1,580	\$0	\$1,188	\$0	\$558	\$0	\$600	\$0	FY15	\$493	\$0													
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	2	0	3	0	3	0		\$1,541	\$0	\$1,541	\$0	\$865	\$0	\$976	\$0	FY10-Comp. IRP		\$15,889													
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	7	0	1	0		\$1,299	\$0	\$457	\$0	\$263	\$0	\$400	\$0	FY10-Comp. MMRP		\$0													
Not Required	10	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021 MRS Final RC: FY -						Total	\$30,538	\$0	\$3,186	\$0	\$1,686	\$0	\$1,976	\$0	FY10-Complete		\$15,889														
Total IRP Sites	31	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed																															
IRP Progress in FY09: Additional investigations required at sites 1, 2, 3, 6, 14, 16, and UST 01. Regrading and LTM at sites 20, 21 and 22.										MMRP Progress in FY09: No MMRP sites identified.																											
IRP Progress Planned for FY10-FY11: Complete investigation report and complete sie 16 AS/SVE pilot study for plume containment. Regrading and LTM at sites 20, 21 and 22. Site 18 shows minor contaminants and may require more sampling.										MMRP Progress Planned for FY10-FY11: No MMRP sites identified.																											
♦ FORMERLY USED DEFENSE SITES - CAMP DESERT ROCK / NV99799F601100																																					
IRP Sites and MRSs by Classification																		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA			0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0														
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0														
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0														
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0														
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$13,626														
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2110						Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$13,626														
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																																
IRP Progress in FY09: No IRP sites identified.										MMRP Progress in FY09: No actions are planned due to the site being owned and managed by DOE.																											
IRP Progress Planned for FY10-FY11: No IRP sites identified.										MMRP Progress Planned for FY10-FY11: NDAI document to be submitted to NDEP as there are no future planned activities on this site as it is owned and managed by DOE.																											

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Nevada

FORMERLY USED DEFENSE SITES - NELLIS SMALL ARMS RGE AX / NV99799F602000

IRP Sites and MRSs by Classification					Study	0	0	0	1	0	0			\$0	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$31,653		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2036						Total	\$0	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$31,653	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																					

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: MMRP Site Inspection Report Completed/Finalized July 30, 2007.

MMRP Progress Planned for FY10-FY11: No work anticipated for next two years until Baseline MMRP SIs are completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																						
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						
New Jersey																						
◆ NAVY - TRENTON NAWC / NJ217002269500 / BRAC 1993 / RAB																						
IRP Sites and MRSs by Classification										Study	11	0	0	0	0	0	0					
Response Complete	10	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)													
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	0	0	0									
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	0	0	0	0	0									
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	0	0	0									
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	0	0	0									
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2039 MRS Final RC: FY -					Total	\$27,502	\$0	\$358	\$0	\$758	\$0	\$758	\$0	FY10-Complete	\$19,787	
Total IRP Sites	11	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																
IRP Progress in FY09: Refer to Page D-183.										MMRP Progress in FY09: No MMRP sites identified.												
IRP Progress Planned for FY10-FY11: Refer to Page D-183.										MMRP Progress Planned for FY10-FY11: No MMRP sites identified.												
◆ AIR FORCE - MCGUIRE AIR FORCE BASE / NJ257182401800 / NPL / RAB / C-EST																						
IRP Sites and MRSs by Classification										Study	4	0	38	0	30	0	REG					
Response Complete	3	Response Complete	0	IRA		6(8)	0(0)	1(1)	0(0)													
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	22	0	14	0	REG									
Medium	21	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	24	0	14	0	REG									
Low	17	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	36	0										
Not Evaluated	30	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0										
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2032 MRS Final RC: FY -					Total	\$73,022	\$0	\$2,736	\$0	\$8,253	\$0	\$30,817	\$0	FY10-Complete	\$130,015	
Total IRP Sites	72	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																
IRP Progress in FY09: Refer to Page D-119.										MMRP Progress in FY09: No MMRP sites identified.												
IRP Progress Planned for FY10-FY11: Refer to Page D-119.										MMRP Progress Planned for FY10-FY11: No MMRP sites identified.												
◆ FORMERLY USED DEFENSE SITES - FT HANCOCK / NJ29799F692400 / C-EST																						
IRP Sites and MRSs by Classification										Study	2	0	1	1	0	0						
Response Complete	1	Response Complete	0	IRA		0(0)	1(1)	0(0)	0(0)													
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	1	0	0	1										
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	1	1	0	0										
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0										
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	1	1	0										
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2031 MRS Final RC: FY 2024					Total	\$2,537	\$2,150	\$0	\$826	\$0	\$60	\$0	\$120	FY12	\$642	\$120
Total IRP Sites	3	MRSPP-6	0	Total MRSs	1																	
IRP Progress in FY09: None.										MMRP Progress in FY09: The RI/FS was initiated with a late FY09 award.												
IRP Progress Planned for FY10-FY11: No work is anticipated on the HTRW, BD/DR or CON/HTRW work in the next two years.										MMRP Progress Planned for FY10-FY11: RI/FS efforts will begin in FY10 and continue for several years.												

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

New Jersey

◆ FORMERLY USED DEFENSE SITES - MILLVILLE BOMB&GUN RGE / NJ29799F098500

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$217	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$30,142	\$30,142	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2035						Total	\$0	\$217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$30,142	\$30,142
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: None.

MMRP Progress Planned for FY10-FY11: RI/FS not likely to be initiated - subject to the availability of funds for MMRP efforts.

◆ FORMERLY USED DEFENSE SITES - RARITAN ARSN-TA ED PK / NJ29799F095700 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	9	1	1	1	0	0			\$30,079	\$508	\$345	\$0	\$1,240	\$0	\$9	\$106	FY12	\$368	\$693	
Response Complete	9	Response Complete	1	IRA	3(3)	2(2)	0(0)	0(0)					\$10,567	\$131	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$333	\$708	
High	1	MRSPP-1	0	MRSPP-7	0	Design	3	1	1	0	0		\$661	\$33	\$0	\$0	\$0	\$0	\$147	\$0	FY14	\$775	\$962	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	1	1	1	0		\$16,052	\$8,475	\$659	\$3,619	\$0	\$550	\$0	\$265	FY15	\$954	\$802	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$46,956	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	1	0	0	1		\$0	\$16	\$0	\$10	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$7,941	\$7,941	
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2031 MRS Final RC: FY 2019						Total	\$57,359	\$9,163	\$1,004	\$3,629	\$1,240	\$550	\$156	\$371	FY10-Complete	\$54,897	\$54,897	
Total IRP Sites	10	MRSPP-6	0	Total MRSs	2																			

IRP Progress in FY09: Rem Inv for Area 18E. Draft gw FS for the site. 2 Pilot Tests for in-situ treatment of chl. solvents in gw plume AOC-2. Reductions in gw contaminants. Site Wide HHRA assessment for soil, sw and sediment. Indoor Air monitoring for 10 blids and installed a passive vapor mitigation system in 1 building. Asphalt Cap for Area 4 which has TNT in soils.

IRP Progress Planned for FY10-FY11: Final GW FS for site with a DD and start gw LTM program. Rem Investigations for Area 18E. Finish pilot tests and reporting at AOC-2. Completion of Eco Risk Mgmt Plan & Proposed Rem. Goals for HH Risk. Ongoing Indoor Air LTM program consisting of semi-annual sampling of 10 buildings. NOFA DDs for select Soil AOCs within the Arsenal.

MMRP Progress in FY09: Ordnance clearing activities on part of Area 12.

MMRP Progress Planned for FY10-FY11: Continue ordnance clearance of Area 12, subject to availability of funds.

◆ FORMERLY USED DEFENSE SITES - TUCKAHOE ROCKET RNG / NJ29799F104200

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$10,170	\$10,170	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2039						Total	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$10,170	\$10,170
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: None.

MMRP Progress Planned for FY10-FY11: No work is anticipated at this site due to limited MMRP funding.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*															Estimated Costs (\$000)				
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

New Mexico

ARMY - FORT WINGATE DEPOT ACTIVITY / NM621382097400 / BRAC 1988 / RAB

IRP Sites and MRSs by Classification				Study	27	2	16	3	0	0			\$15,828	\$1,343	\$844	\$0	\$1,184	\$1,286	\$846	\$7,301	FY12	\$2,571	\$0	
Response Complete	26	Response Complete	2	IRA	1(1)	0(0)	0(0)	1(2)				\$0	\$4,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,992	\$1,369	
High	7	MRSPP-1	0	MRSPP-7	0	Design	6	0	1	0	12	3	\$2,826	\$60	\$0	\$0	\$0	\$0	\$58	\$0	FY14	\$2,954	\$0	
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	1	0	13	3	\$23,735	\$60	\$2,469	\$0	\$2,000	\$0	\$2,995	\$0	FY15	\$5,429	\$3,360	
Low	7	MRSPP-3	0	Evaluation Pending	3	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$74,500	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	6	1	\$364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$69,905	
Not Required	0	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY 2020		MRS Final RC: FY 2020		Total		\$42,753	\$5,483	\$3,313	\$0	\$3,184	\$1,286	\$3,899	\$7,301	FY10-Complete		\$144,405		
Total IRP Sites	43	MRSPP-6	0	Total MRSs	5																			

IRP Progress in FY09: Refer to Page D-80.

IRP Progress Planned for FY10-FY11: Refer to Page D-80.

MMRP Progress in FY09: Refer to Page D-80.

MMRP Progress Planned for FY10-FY11: Refer to Page D-80.

ARMY - WHITE SANDS MISSILE RANGE / NM621412096000 / C-TECH

IRP Sites and MRSs by Classification				Study	72	3	5	4	0	0			\$17,373	\$183	\$1,304	\$15	\$858	\$4,216	\$0	\$0	FY12	\$482	\$1,729	
Response Complete	69	Response Complete	3	IRA	16(16)	0(0)	0(0)	0(0)					\$3,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$960	\$28,331	
High	0	MRSPP-1	0	MRSPP-7	0	Design	9	0	0	0	1	4	\$642	\$0	\$0	\$0	\$0	\$0	\$10	\$0	FY14	\$932	\$21,374	
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	20	0	3	0	1	4	\$20,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$860	\$21,758	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	1	0	1	0	4	0	\$3,069	\$0	\$1,698	\$0	\$36	\$0	\$297	\$0	FY10-Comp. IRP		\$15,252	
Not Evaluated	5	MRSPP-4	0	No Known/Suspected	3	LTM	1	0	1	0	3	4	\$3,052	\$0	\$0	\$0	\$0	\$0	\$133	\$0	FY10-Comp. MMRP		\$79,484	
Not Required	1	MRSPP-5	0	No Longer Required	3	IRP Final RC: FY 2040		MRS Final RC: FY 2015		Total		\$48,370	\$183	\$3,002	\$15	\$894	\$4,216	\$440	\$0	FY10-Complete		\$94,736		
Total IRP Sites	77	MRSPP-6	0	Total MRSs	7	Five-Year Review Underway																		

IRP Progress in FY09: A PBA was established and awarded. A RCRA facility investigation (RFI) report for WSMR-61 Phase 3 was completed and submitted to the state. The RFI report for High Energy Laser Systems Test Facility (HELSTF) Phase 3 RFI was revised and submitted to the State. WSMR-53, -78 and -83 will achieve NFA in FY09. Long-term management (LTM) performed at WSMR-14 and remedial action - operations [RA(O)]/LTM performed at WSMR 54 and 55.

IRP Progress Planned for FY10-FY11: Approval for an RFI report for HELSTF phase 3 RFI will be submitted and obtained as will approval for An RFI report for WSMR-61 phase 3. LTM will continue at WSMR-14. RA(O)/LTM will continue at WSMR-54 and -55.

MMRP Progress in FY09: The SI is in the final phases of completion.

MMRP Progress Planned for FY10-FY11: The RI phase will commence. Management of the MMRP program will transfer to the installation.

AIR FORCE - HOLLOWAN AIR FORCE BASE / NM657212442200 / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	65	2	9	0	21	0			\$13,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$418	\$0
Response Complete	41	Response Complete	2	IRA	1(1)	0(0)	2(2)	0(0)					\$6,058	\$0	\$427	\$0	\$10,944	\$0	\$0	\$0	FY13	\$295	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	16	0	1	0	1	0	\$1,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$170	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	15	0	12	0	2	0	\$18,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$170	\$0
Low	20	MRSPP-3	0	Evaluation Pending	0	RA-O	4	0	9	0	0	0	\$19,234	\$0	\$3,452	\$0	\$497	\$0	\$600	\$0	FY10-Comp. IRP		\$16,127
Not Evaluated	23	MRSPP-4	0	No Known/Suspected	0	LTM	8	0	17	0	0	0	\$4,541	\$0	\$216	\$0	\$1,557	\$0	\$292	\$0	FY10-Comp. MMRP		\$0
Not Required	9	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY 2029		MRS Final RC: FY 2003		Total		\$63,321	\$0	\$4,095	\$0	\$12,998	\$0	\$892	\$0	FY10-Complete		\$16,127	
Total IRP Sites	95	MRSPP-6	0	Total MRSs	2																		

IRP Progress in FY09: In FY06 Completed remedial investigations at 14 sites. Conducted Removal action at 5 sites and developing closure documents at 4 sites.

IRP Progress Planned for FY10-FY11: In FY07-08 plan to conduct removal actions at 15 sites in FY07 with recommended closure in FY08.. Conduct 2 RD's at landfills in FY07 for proposed landfill caps in FY08. Prepare closure documents at 7 sites in FY07. 1 site will complete an RI in FY07.

MMRP Progress in FY09: No progress reported.

MMRP Progress Planned for FY10-FY11: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

New Mexico

AIR FORCE - KIRTLAND AIR FORCE BASE / NM657182442300 / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	80	6	2	31	12	0			\$21,711	\$5,785	\$393	\$0	\$0	\$7,316	\$0	\$3,300	FY12	\$2,901	\$87,744	
Response Complete	75	Response Complete	6	IRA	29(35)	2(2)	4(6)	3(3)					\$24,383	\$4,115	\$3,102	\$0	\$3,087	\$0	\$1,106	\$0	FY13	\$3,376	\$48,016	
High	1	MRSPP-1	0	MRSPP-7	2	Design	6	0	0	0	2	20	\$2,180	\$0	\$0	\$0	\$681	\$0	\$0	\$0	FY14	\$2,234	\$104,447	
Medium	2	MRSPP-2	0	MRSPP-8	7	RA-C	8	0	1	0	2	30	\$40,245	\$0	\$0	\$0	\$0	\$0	\$1,939	\$0	FY15	\$2,130	\$108,974	
Low	1	MRSPP-3	2	Evaluation Pending	14	RA-O	1	0	4	0	3	19	\$2,590	\$0	\$638	\$0	\$1,373	\$0	\$1,329	\$0	FY10-Comp. IRP		\$44,648	
Not Evaluated	12	MRSPP-4	1	No Known/Suspected	0	LTM	9	0	2	0	7	30	\$2,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$400,797	
Not Required	3	MRSPP-5	5	No Longer Required	6	IRP Final RC: FY 2034 MRS Final RC: FY 2020						Total	\$93,195	\$9,900	\$4,133	\$0	\$5,141	\$7,316	\$4,374	\$3,300	FY10-Complete		\$445,445	
Total IRP Sites	94	MRSPP-6	0	Total MRSs	37																			

<p>IRP Progress in FY09: Initiated IRAs at five sites and completed IRAs at one site and one AOC. One IRA became the final remedy. Reduced high relative risk site count from 7 to 6. Restoration-In-Place achieved at 12 sites.</p> <p>IRP Progress Planned for FY10-FY11: Recommend NFRAP at 7. Close out nine AOCs and achieve site closure at three sites. Increase RAB membership and provide RAB members with human and ecological risk training. Reduce high relative risk count from 6 to 5. Initiate RA at three sites.</p>	<p>MMRP Progress in FY09: No progress reported.</p> <p>MMRP Progress Planned for FY10-FY11: No actions planned.</p>
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FORMERLY USED DEFENSE SITES - CARLSBAD AAF / NM69799F614700 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	1	1	4	1	0	0			\$575	\$259	\$562	\$0	\$124	\$0	\$1,002	\$0	FY12	\$1,749	\$0	
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$175	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	4	1	\$38	\$0	\$0	\$0	\$2	\$0	\$0	\$0	FY14	\$2,068	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	4	1	\$222	\$0	\$0	\$0	\$0	\$0	\$59	\$0	FY15	\$2,126	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$10,023	
Not Evaluated	4	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$8,376	
Not Required	1	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2017 MRS Final RC: FY 2030						Total	\$835	\$259	\$562	\$0	\$126	\$0	\$1,061	\$0	FY10-Complete		\$18,399	
Total IRP Sites	5	MRSPP-6	0	Total MRSs	2																			

<p>IRP Progress in FY09: Site Inspections awarded for all the IRP projects located on the property.</p> <p>IRP Progress Planned for FY10-FY11: Site Inspections will be completed and RR computed. Projects which continue forward will be prioritized to meet the 2020 goal.</p>	<p>MMRP Progress in FY09: No progress reported.</p> <p>MMRP Progress Planned for FY10-FY11: MMRP activities for this property not currently planned for the next two fiscal years.</p>
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FORMERLY USED DEFENSE SITES - FORT SUMNER AAF / NM69799F621700 / C-EST

IRP Sites and MRSs by Classification				Study	0	0	4	0	1	0			\$1,238	\$0	\$1,238	\$0	\$115	\$0	\$2,954	\$0	FY12	\$26	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$320	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	4	0	\$140	\$0	\$140	\$0	\$2	\$0	\$0	\$0	FY14	\$5,451	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	5	0	\$0	\$0	\$0	\$0	\$0	\$0	\$53	\$0	FY15	\$3,644	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$17,493	
Not Evaluated	4	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2018 MRS Final RC: FY -						Total	\$1,378	\$0	\$1,378	\$0	\$117	\$0	\$3,007	\$0	FY10-Complete		\$17,493	
Total IRP Sites	5	MRSPP-6	0	Total MRSs	0																			

<p>IRP Progress in FY09: SI awarded for all IRP projects on the property.</p> <p>IRP Progress Planned for FY10-FY11: SIs to be completed and RR calculated. Projects which progress beyond the SI phase will be prioritized to meet the 2020 goal.</p>	<p>MMRP Progress in FY09: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY10-FY11: No MMRP sites identified.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

New Mexico

◆ FORMERLY USED DEFENSE SITES - FORT SUMNER AIR TO GGR / NM69799F622100

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	4			\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	5	Design	0	0	0	0	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$21,630	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2023					Total	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$21,630	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	5																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: No progress reported.

MMRP Progress Planned for FY10-FY11: No actions planned.

◆ FORMERLY USED DEFENSE SITES - GUADALUPE BOMB & GUN RGE / NM69799F613900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$348,631	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2109					Total	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$348,631	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: No progress reported.

MMRP Progress Planned for FY10-FY11: No actions planned.

◆ FORMERLY USED DEFENSE SITES - HOBBS AFB / NM69799F623000 / C-EST

IRP Sites and MRSs by Classification				Study	1	0	5	0	0	0			\$1,378	\$0	\$1,378	\$0	\$200	\$0	\$3,228	\$0	FY12	\$761	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$470	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	5	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,388	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	5	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$3,565	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$17,295	
Not Evaluated	5	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2018 MRS Final RC: FY -					Total	\$1,378	\$0	\$1,378	\$0	\$200	\$0	\$3,228	\$0	FY10-Complete		\$17,295	
Total IRP Sites	6	MRSPP-6	0	Total MRSs	0																		

IRP Progress in FY09: SI awarded for all IRP projects identified on the property during the PA.

IRP Progress Planned for FY10-FY11: Complete SI and calculate RR. Prioritize projects which move beyond the SI phase to meet the 2020 goal.

MMRP Progress in FY09: No MMRP sites identified.

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*														Phase		Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
														IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
														Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		

New Mexico

◆ **FORMERLY USED DEFENSE SITES - WAFB SM ARMS AX / NM69799F628700 / C-TECH**

IRP Sites and MRSs by Classification				Study	1	0	0	1	0	0			\$12	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$0	\$0
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$11,504	\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																		FY10-Complete	\$11,504	\$0
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1							Total	\$12	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$11,504	\$0

IRP Progress in FY09: No progress reported.	MMRP Progress in FY09: No progress reported.
IRP Progress Planned for FY10-FY11: No actions planned.	MMRP Progress Planned for FY10-FY11: No actions planned.

◆ **FORMERLY USED DEFENSE SITES - WALKER AFB / NM69799F613400 / RAB / C-EST**

IRP Sites and MRSs by Classification				Study	17	0	6	1	0	0			\$21,305	\$239	\$3,481	\$0	\$549	\$0	\$1	\$0	\$0	\$0	FY12	\$1,588	\$0
Response Complete	17	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$8,770	\$0
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	3	1		\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$4,323	\$0
Medium	3	MRSPP-2	0	MRSPP-8	0	0	1	0	4	1		\$5,289	\$0	\$119	\$0	\$6	\$0	\$362	\$0	\$0	\$0	FY15	\$3,002	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	1	0	0		\$0	\$0	\$0	\$0	\$274	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$34,151	\$0	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	0	2	0	3	1		\$23	\$0	\$7	\$0	\$103	\$0	\$384	\$0	\$0	\$0	FY10-Comp. MMRP	\$14,794	\$0	
Not Required	1	MRSPP-5	0	No Longer Required	0																		FY10-Complete	\$48,945	\$0
Total IRP Sites	23	MRSPP-6	0	Total MRSs	1							Total	\$27,693	\$239	\$3,607	\$0	\$932	\$0	\$747	\$0	\$0	\$0	FY10-Complete	\$48,945	\$0

IRP Progress in FY09: Negotiations with City of Roswell and COE lawyers regarding PRP is underway. Successful negotiations will lead to closeout of PRP project. RI/FS activities were started at 3 IRP projects. Two of which will lead to ultimate No action Decision Document.	MMRP Progress in FY09: Realignment completed. No new MMRP activities currently planned for this location.
IRP Progress Planned for FY10-FY11: Negotiations with City of Roswell and COE lawyers regarding PRP is underway. Successful negotiations will lead to closeout of PRP project. Start RI/FS activities at two additional IRP projects and the negotiated NDAI of 4 additional IRP projects with the creation of No Action Decision Documents.	MMRP Progress Planned for FY10-FY11: Realignment completed. No new MMRP activities currently planned for this location.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

New York

ARMY - SENECA ARMY DEPOT ACTIVITY / NY221382083000 / NPL / BRAC 1995 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	70	9	2	4	0	0			\$32,212	\$100	\$0	\$0	\$0	\$80	\$0	\$136	FY12	\$443	\$97
Response Complete	69	Response Complete	9	IRA	9(9)	1(1)	0(0)	1(1)					\$12,991	\$6,157	\$0	\$0	\$0	\$17,465	\$0	\$0	FY13	\$431	\$167
High	2	MRSPP-1	0	MRSPP-7	0	Design	3	1	0	0	1		\$5,358	\$60	\$0	\$0	\$0	\$0	\$0	\$39	FY14	\$405	\$151
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	6	1	1	0	1		\$39,630	\$4,720	\$0	\$0	\$708	\$0	\$0	\$477	FY15	\$333	\$151
Low	0	MRSPP-3	0	Evaluation Pending	4	RA-O	1	0	1	0	0		\$740	\$0	\$305	\$0	\$216	\$0	\$216	\$0	FY10-Comp. IRP		\$7,180
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	5	1	4		\$1,363	\$214	\$270	\$0	\$243	\$2	\$190	\$2	FY10-Comp. MMRP		\$21,843
Not Required	1	MRSPP-5	0	No Longer Required	9	IRP Final RC: FY 2022		MRS Final RC: FY 2013				Total	\$92,294	\$11,251	\$575	\$0	\$1,167	\$17,547	\$406	\$654	FY10-Complete		\$29,023
Total IRP Sites	72	MRSPP-6	0	Total MRSs	13	Five-Year Review Planned for Future																	

IRP Progress in FY09:	Refer to Page D-173.
IRP Progress Planned for FY10-FY11:	Refer to Page D-173.

MMRP Progress in FY09:	Refer to Page D-173.
MMRP Progress Planned for FY10-FY11:	Refer to Page D-173.

ARMY - WEST POINT MIL RESERVATION / NY221462091500

IRP Sites and MRSs by Classification				Study	32	7	0	13	0	0			\$3,200	\$548	\$0	\$0	\$0	\$40	\$0	\$0	FY12	\$3,110	\$126
Response Complete	30	Response Complete	7	IRA	5(6)	1(1)	0(0)	1(1)					\$1,482	\$812	\$0	\$674	\$0	\$0	\$0	\$0	FY13	\$402	\$1,001
High	0	MRSPP-1	0	MRSPP-7	0	Design	12	0	0	0	13	TECH	\$2,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$408	\$14,177
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	14	0	1	0	13	CONT	\$7,232	\$0	\$72	\$0	\$18	\$0	\$0	\$0	FY15	\$565	\$18,495
Low	0	MRSPP-3	1	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$20,166
Not Evaluated	2	MRSPP-4	5	No Known/Suspected	0	LTM	0	0	16	0	13		\$8,606	\$0	\$5,513	\$0	\$318	\$0	\$1,703	\$0	FY10-Comp. MMRP		\$41,639
Not Required	0	MRSPP-5	7	No Longer Required	7	IRP Final RC: FY 2011		MRS Final RC: FY 2015				Total	\$23,023	\$1,360	\$5,585	\$674	\$336	\$40	\$1,703	\$0	FY10-Complete		\$61,805
Total IRP Sites	32	MRSPP-6	0	Total MRSs	20	Five-Year Review Completed																	

IRP Progress in FY09:	Inspections and groundwater monitoring were conducted at 15 sites through a performance-based acquisition (PBA) awarded in 2008.
IRP Progress Planned for FY10-FY11:	The PBA will support annual physical inspections and groundwater monitoring.

MMRP Progress in FY09:	An interim removal action was underway for site WSTPT-001-R-01. There were no activities occurring at the remaining sites.
MMRP Progress Planned for FY10-FY11:	A remedial investigation/feasibility study (RI/FS) is anticipated to start in FY10.

NAVY - BETHPAGE NWIRP / NY217002216200 / RAB / C-REG

IRP Sites and MRSs by Classification				Study	3	0	1	0	0	0			\$5,149	\$0	\$1,563	\$0	\$200	\$0	\$279	\$0	FY12	\$3,160	\$0
Response Complete	2	Response Complete	0	IRA	3(9)	0(0)	1(1)	0(0)					\$5,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$4,036	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	1		\$1,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$4,826	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	1	0	1	TECH	\$28,588	\$0	\$2,117	\$0	\$1,172	\$0	\$6,510	\$0	FY15	\$20,624	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$45,846
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2022		MRS Final RC: FY -				Total	\$40,510	\$0	\$3,680	\$0	\$1,372	\$0	\$6,789	\$0	FY10-Complete		\$45,846
Total IRP Sites	4	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09:	Installed APUs and SSDs in Residents Homes. Finalized Construction and Operated Treatment Plant at GM-38. Prepared GM-75 Workplan. Held 2 RABs.
IRP Progress Planned for FY10-FY11:	2010: Install and operate SVE containment system. O&M for GM-38 and APU and SSDs. Soil and groundwater PCB Investigation at Site 1. Aqua Design. Soil Investigation at Site 4. 3 RABs. 2011: GAC Construction at Aqua. FS for Site 4.

MMRP Progress in FY09:	No MMRP sites identified.
MMRP Progress Planned for FY10-FY11:	No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

New York

FORMERLY USED DEFENSE SITES - IONA ISLAND NAVAL AMMUNITION DEPOT / NY29799F125000 / C-EST

IRP Sites and MRSs by Classification				Study	1	0	0	1	1	0			\$3	\$249	\$0	\$0	\$0	\$0	\$525	\$0	FY12	\$451	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$275	\$0
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$384	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,209	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$48,872
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$3,372
Not Required	1	MRSPP-5	0	No Longer Required	0																		
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1								Total	\$3	\$249	\$0	\$0	\$0	\$0	\$525	\$0	FY10-Complete	\$52,244

IRP Progress None in FY09:

IRP Progress Planned for FY10-FY11: An HTRW RI/FS may be initiated in FY11, subject to availability of funds.

MMRP Progress None in FY09:

MMRP Progress Planned for FY10-FY11: Final SI was completed in FY08. No work is currently scheduled for the next two fiscal years due to limited funding availability.

FORMERLY USED DEFENSE SITES - LAKE ONTARIO ORDNANCE WORKS / NY29799F734500 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	5	0	1	0	0	0			\$20,255	\$0	\$860	\$0	\$899	\$0	\$1,252	\$0	FY12	\$489	\$0
Response Complete	5	Response Complete	0	IRA	3(3)	0(0)	0(0)	0(0)					\$5,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$341	\$0
High	1	MRSPP-1	0	MRSPP-7	0	0	1	0	0	0			\$2,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$500	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	1	0			\$1,668	\$0	\$32	\$0	\$0	\$0	\$0	\$0	FY15	\$516	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$31,073
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																		
Total IRP Sites	6	MRSPP-6	0	Total MRSs	0								Total	\$30,371	\$0	\$892	\$0	\$899	\$0	\$1,252	\$0	FY10-Complete	\$31,073

IRP Progress Completion of CON/HTRW project. Working on PCO with State of NY. Ongoing RI/FS efforts include property management action plans, human health and ecological risk assessments.

IRP Progress Planned for FY10-FY11: Anticipate INPR amendment which will break current HTRW project into smaller projects. Ongoing RI/FS efforts.

MMRP Progress No MMRP sites identified in FY09:

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - MITCHEL FIELD / NY29799F117800

IRP Sites and MRSs by Classification				Study	2	0	0	1	0	0			\$177	\$263	\$0	\$33	\$0	\$20	\$0	\$0	FY12	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	1			\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$244	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$400	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$2,092
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$13,604
Not Required	1	MRSPP-5	0	No Longer Required	0																		
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1								Total	\$181	\$263	\$0	\$33	\$0	\$20	\$0	FY10-Complete	\$15,696	

IRP Progress No progress reported in FY09:

IRP Progress Planned for FY10-FY11: No actions planned.

MMRP Progress MMRP SI efforts were conducted in FY09:

MMRP Progress Planned for FY10-FY11: Final SI report is due in FY10. RI/FS start will depend on SI outcome and availability of funding. No work is currently scheduled in the next two years beyond the SI.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																							
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

New York

FORMERLY USED DEFENSE SITES - NEW YORK ORDNANCE WORKS / NY29799F110500 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	1	1	0	0	1	0			\$21	\$223	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	1	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	0	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$12,628	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	1	LTM	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$0	\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY 2008					Total	\$365	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$12,628	\$0
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: None.	MMRP Progress in FY09: No progress reported.
IRP Progress Planned for FY10-FY11: No work is anticipated/scheduled during the next two fiscal years.	MMRP Progress Planned for FY10-FY11: No actions planned.

FORMERLY USED DEFENSE SITES - PLUM ISLAND ANIMAL RESEARCH CENTER / NY29799F105600 / C-REG / C-EST

IRP Sites and MRSs by Classification				Study	3	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	3	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	3	0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$640	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$11,622	\$0
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$0	\$0
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2024 MRS Final RC: FY -					Total	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$11,622	\$0
Total IRP Sites	4	MRSPP-6	0	Total MRSs	0																		

IRP Progress in FY09: None.	MMRP Progress in FY09: No MMRP sites identified.
IRP Progress Planned for FY10-FY11: No work is planned during the next two fiscal years.	MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - SUFFOLK CO AAF&B&C RGE / NY29799F122300

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$221	\$0	\$25	\$0	\$10	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$16,802	\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2030					Total	\$0	\$221	\$0	\$25	\$0	\$10	\$0	\$0	\$0	FY10-Complete	\$16,802	\$0
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: MMRP SI work conducted in FY09.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: Final SI report due in FY10. RI/FS not scheduled in next two fiscal years due to funding limitations.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*															Estimated Costs (\$000)				
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

New York

FORMERLY USED DEFENSE SITES - SUFFOLK COUNTY AFB / NY29799F122200 / C-TECH / C-EST

IRP Sites and MRSs by Classification					Study	2	0	1	1	0	0			\$13	\$277	\$0	\$0	\$0	\$0	\$269	\$0	FY12	\$266	\$0
Response Complete	1	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	1	0	0	1		\$64	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$202	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	2	0	0	1		\$1,244	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$1,009	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$15,211	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2017 MRS Final RC: FY 2038					Total	\$1,321	\$277	\$0	\$0	\$0	\$0	\$269	\$0	FY10-Complete		\$16,220		
Total IRP Sites	3	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No progress reported.

IRP Progress Planned for FY10-FY11: Continue RI/FS and CERCLA process.

MMRP Progress in FY09: None.

MMRP Progress Planned for FY10-FY11: RI/FS not currently scheduled due to funding limitations

FORMERLY USED DEFENSE SITES - US NAV SUP DEPOT / NY29799F125500

IRP Sites and MRSs by Classification					Study	1	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	1	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$300	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$281	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	0		\$10	\$0	\$5	\$0	\$0	\$0	\$0	FY15	\$440	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$12,196	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2066 MRS Final RC: FY -					Total	\$10	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$12,196	
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																			

IRP Progress in FY09: PN phase closed on PRP project in FY09. No progress on HTRW project.

IRP Progress Planned for FY10-FY11: No work scheduled on HTRW project in next two fiscal years.

MMRP Progress in FY09: No MMRP sites identified.

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

North Carolina

NAVY - CAMP LEJEUNE MCB / NC417302258000 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	179	5	2	12	3	4			\$49,161	\$3,765	\$326	\$297	\$322	\$361	\$349	\$1,474	FY12	\$5,055	\$4,054
Response Complete	129	Response Complete	0	IRA	23(23)	0(0)	0(0)	0(0)					\$31,655	\$0	\$125	\$0	\$0	\$0	\$0	\$0	FY13	\$4,410	\$2,887
High	7	MRSPP-1	0	MRSPP-7	0	Design	36	4	1	0	4	6	\$4,542	\$0	\$0	\$0	\$0	\$0	\$113	\$0	FY14	\$3,337	\$2,585
Medium	0	MRSPP-2	0	MRSPP-8	2	RA-C	37	4	4	0	6	15	\$32,785	\$0	\$4,281	\$0	\$2,457	\$200	\$2,682	\$0	FY15	\$5,571	\$1,872
Low	0	MRSPP-3	1	Evaluation Pending	12	RA-O	26	3	19	0	6	0	\$45,302	\$0	\$2,415	\$0	\$3,681	\$0	\$2,078	\$0	FY10-Comp. IRP		\$106,600
Not Evaluated	4	MRSPP-4	4	No Known/Suspected	0	LTM	13	3	3	0	18	12	\$3,382	\$0	\$63	\$0	\$271	\$0	\$266	\$0	FY10-Comp. MMRP		\$44,810
Not Required	44	MRSPP-5	2	No Longer Required	0	IRP Final RC: FY 2058 MRS Final RC: FY 2022						Total	\$166,827	\$3,765	\$7,210	\$297	\$6,731	\$561	\$5,488	\$1,474	FY10-Complete		\$151,410
Total IRP Sites	184	MRSPP-6	0	Total MRSs	21	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09:	Refer to Page D-33.
IRP Progress Planned for FY10-FY11:	Refer to Page D-33.

MMRP Progress in FY09:	Refer to Page D-33.
MMRP Progress Planned for FY10-FY11:	Refer to Page D-33.

NAVY - CHERRY POINT MCAS / NC417302726100 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	97	0	0	3	0	0			\$22,931	\$2,344	\$0	\$614	\$0	\$338	\$0	\$496	FY12	\$4,632	\$518
Response Complete	54	Response Complete	0	IRA	26(36)	0(0)	0(0)	0(0)					\$7,924	\$0	\$181	\$0	\$0	\$0	\$0	\$0	FY13	\$3,640	\$525
High	2	MRSPP-1	0	MRSPP-7	0	Design	29	0	1	0	0	3	\$6,989	\$0	\$0	\$0	\$439	\$0	\$0	\$0	FY14	\$5,912	\$533
Medium	0	MRSPP-2	1	MRSPP-8	1	RA-C	29	0	2	0	0	3	\$19,581	\$0	\$1,035	\$0	\$124	\$0	\$3,023	\$0	FY15	\$8,023	\$1,086
Low	0	MRSPP-3	1	Evaluation Pending	0	RA-O	17	0	24	0	2	3	\$29,808	\$0	\$2,117	\$0	\$3,577	\$0	\$2,579	\$0	FY10-Comp. IRP		\$55,473
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	4	0	12	1	\$2,330	\$0	\$115	\$0	\$199	\$0	\$120	\$0	FY10-Comp. MMRP		\$37,946
Not Required	41	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2032 MRS Final RC: FY 2040						Total	\$89,563	\$2,344	\$3,448	\$614	\$4,339	\$338	\$5,722	\$496	FY10-Complete		\$93,419
Total IRP Sites	97	MRSPP-6	0	Total MRSs	3	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09:	Refer to Page D-40.
IRP Progress Planned for FY10-FY11:	Refer to Page D-40.

MMRP Progress in FY09:	Refer to Page D-40.
MMRP Progress Planned for FY10-FY11:	Refer to Page D-40.

AIR FORCE - SEYMOUR JOHNSON AIR FORCE BASE / NC457212447400 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	32	5	0	6	8	0			\$5,403	\$570	\$0	\$0	\$0	\$1,270	\$0	\$995	FY12	\$224	\$2,138
Response Complete	26	Response Complete	5	IRA	3(5)	0(0)	0(0)	0(0)			TECH		\$2,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$2,106
High	0	MRSPP-1	0	MRSPP-7	2	Design	15	0	0	0	5		\$1,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$1,946
Medium	0	MRSPP-2	0	MRSPP-8	2	RA-C	15	0	0	0	6	CONT	\$9,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$388
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	6	0	4	0	0		\$12,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$452
Not Evaluated	8	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	5	0	6		\$5,398	\$0	\$248	\$0	\$228	\$0	\$0	\$0	FY10-Comp. MMRP		\$10,356
Not Required	6	MRSPP-5	0	No Longer Required	5	IRP Final RC: FY 2011 MRS Final RC: FY 2014						Total	\$36,246	\$570	\$248	\$0	\$228	\$1,270	\$0	\$995	FY10-Complete		\$10,808
Total IRP Sites	40	MRSPP-6	0	Total MRSs	11	Five-Year Review Planned for Future																	

IRP Progress in FY09:	FY06: Awarded Performance Based Contract 15April 05 Continue RA-O ST-1,SD-2,SD-3,SS-4.& SS-5; OT-29, SS-12.Complete Triad site closure-SS33. Complete site closure at SS-09. RD at FT-7, FT-19, FT-20 & OT-21. Continue LTM at LF-06, LF-08, LF-15 & LF-16.
IRP Progress Planned for FY10-FY11:	FY07:Continue exercising options on FY05 performance based contract to expedite site closure of all remaining ERP sites.

MMRP Progress in FY09:	No progress reported.
MMRP Progress Planned for FY10-FY11:	No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																										
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)									
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP							
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

North Carolina

◆ **FORMERLY USED DEFENSE SITES - BULL BAY / NC49799F971700**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$113	\$0	\$113	\$0	\$25	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$53,930	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2060					Total	\$0	\$113	\$0	\$113	\$0	\$25	\$0	\$0	FY10-Complete		\$53,930	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: Work on MMRP-SI Phase.

MMRP Progress Planned for FY10-FY11: Complete the MMRP-SI Phase.

◆ **FORMERLY USED DEFENSE SITES - CP BUTNER TRNG CMP / NC49799F482700 / RAB / C-TECH / C-EST**

IRP Sites and MRSs by Classification				Study	2	0	0	1	0	0		\$298	\$3,021	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$2,080
Response Complete	2	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)				\$0	\$891	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$1,626
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$1,061
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	1	0	\$25	\$6,399	\$0	\$926	\$0	\$61	\$0	\$657	FY15	\$0	\$896
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$30,749
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 1999 MRS Final RC: FY 2029					Total	\$323	\$10,311	\$0	\$926	\$0	\$61	\$0	\$657	FY10-Complete		\$30,749
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																	

IRP Progress in FY09: No progress reported.

IRP Progress Planned for FY10-FY11: No actions planned.

MMRP Progress in FY09: Removal action for MEC was completed at 60 residential properties. Six (6) MEC were discovered and consisted of: 37 millimeter (mm) projectile, 60 mm mortars, Mk 2 hand grenade, 2.36 inch rocket warhead, 2.36 inch fuze with detonator, and 2.36 inch rocket motor with fuze. All of the MEC items discovered were safely blown in place.

MMRP Progress Planned for FY10-FY11: Continue removal actions on the remaining Lands in Area 4. Have approx. 120 residential properties to complete.

◆ **FORMERLY USED DEFENSE SITES - CP MACKALL / NC49799F488800**

IRP Sites and MRSs by Classification				Study	1	0	0	1	0	0		\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$81,909
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 1991 MRS Final RC: FY 2079					Total	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$81,909
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																	

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: No progress.

MMRP Progress Planned for FY10-FY11: No action planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																							
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

North Carolina

◆ **FORMERLY USED DEFENSE SITES - CP/FT DAVIS / NC49799F482800**

IRP Sites and MRSs by Classification				Study	2	0	0	1	0	0	FUND	FUND	\$257	\$175	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1		\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$54,827
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 1999 MRS Final RC: FY 2081					Total	\$283	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$54,827
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: PCO for the HTRW and CON/HTRW Projects.

IRP Progress Planned for FY10-FY11: No actions planned.

MMRP Progress in FY09: No progress.

MMRP Progress Planned for FY10-FY11: No action planned.

◆ **FORMERLY USED DEFENSE SITES - DRUMMOND POINT / NC49799F971900**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$114	\$0	\$114	\$0	\$25	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$60,832
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2118					Total	\$0	\$114	\$0	\$114	\$0	\$25	\$0	\$0	\$0	FY10-Complete		\$60,832
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: Work on MMRP-SI Phase.

MMRP Progress Planned for FY10-FY11: Complete the MMRP-SI Phase.

◆ **FORMERLY USED DEFENSE SITES - LAURINBURG-MAXTON AB / NC49799F482900 / C-TECH / C-EST**

IRP Sites and MRSs by Classification				Study	3	0	0	1	0	5			\$1,156	\$2,545	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	3	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	6		\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	1	5		\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	5	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	1	LTM	2	0	0	0	6		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$11,538
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2005 MRS Final RC: FY 2023					Total	\$1,682	\$2,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$11,538
Total IRP Sites	3	MRSPP-6	0	Total MRSs	6																		

IRP Progress in FY09: PCO for HTRW and 2 CON/HTRW Projects.

IRP Progress Planned for FY10-FY11: No actions planned.

MMRP Progress in FY09: No progress.

MMRP Progress Planned for FY10-FY11: No action planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*															Phase		Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)				
															IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		Fiscal Year	IRP	MMRP
																																			Sites (Actions)		

North Dakota

AIR FORCE - HECTOR FIELD INTERNATIONAL AIRPORT / ND857282592400 / BRAC 2005 Realignment / C-EST

IRP Sites and MRSs by Classification										Study	11	0	0	5	0	0	0	FUND		\$1,693	\$1,201	\$153	\$0	\$591	\$0	\$0	\$1,932	FY12	\$0	\$1,635			
Response Complete	10	Response Complete	0				IRA	2(2)	0(0)	0(0)	0(0)										\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$438
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	0									\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$6,948	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	1									\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$51	\$206	
Low	0	MRSPP-3	0	Evaluation Pending	5	RA-O	0	0	0	0	1	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$753	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0									\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$11,213	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2015			MRS Final RC: FY 2016			Total	\$2,048	\$1,201	\$153	\$0	\$591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$11,966
Total IRP Sites	11	MRSPP-6	0	Total MRSs	5																												

IRP Progress in FY09:	Initiated FS at Site 11	MMRP Progress in FY09:	No progress reported.
IRP Progress Planned for FY10-FY11:	Complete FS at Site 11.	MMRP Progress Planned for FY10-FY11:	No actions planned.

AIR FORCE - MINOT AIR FORCE BASE / ND857212475800 / RAB / C-EST

IRP Sites and MRSs by Classification										Study	11	0	0	4	7	0	0		\$2,232	\$699	\$0	\$0	\$0	\$1,660	\$0	\$708	FY12	\$237	\$1,572				
Response Complete	10	Response Complete	0				IRA	0(0)	0(0)	0(0)	0(0)										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$1,969	
High	0	MRSPP-1	0	MRSPP-7	0	Design	5	0	0	0	0	0									\$1,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$66	\$1,901	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	0	0	0	4	FUND								\$7,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$375	
Low	0	MRSPP-3	0	Evaluation Pending	4	RA-O	3	0	0	0	0	0									\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$771	
Not Evaluated	7	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	2	0	0	4									\$1,325	\$0	\$0	\$0	\$235	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$9,960	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019			MRS Final RC: FY 2014			Total	\$12,891	\$699	\$0	\$0	\$235	\$1,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$10,731
Total IRP Sites	18	MRSPP-6	0	Total MRSs	4																												

IRP Progress in FY09:	Implemented Performance Based Contract which successfully optimized reporting frequencies. Continued RA-O at SS-09 and LTM at LF-02.	MMRP Progress in FY09:	No progress reported.
IRP Progress Planned for FY10-FY11:	FY08/09: Implement optimization of monitoring frequency at LF-02 and SS-09 as agreed by state.	MMRP Progress Planned for FY10-FY11:	No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Northern Mariana Islands

◆ **FORMERLY USED DEFENSE SITES - ISLAND OF ROTA / CN99799F965900**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$165	FY12	\$0	\$18
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$2,782
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$183,120
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2057					Total	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$165	FY10-Complete		\$183,120	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: No projects were scheduled for FY09.

MMRP Progress Planned for FY10-FY11: A SI phase is scheduled for the next two fiscal years.

◆ **FORMERLY USED DEFENSE SITES - NAFTAN BOMB STORAGE / CN99799F692900**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$168	FY12	\$0	\$20
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$293
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$15,038
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2019					Total	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$168	FY10-Complete		\$15,038	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: No action was planned for FY09.

MMRP Progress Planned for FY10-FY11: SI phase programmed for the next fiscal years.

◆ **FORMERLY USED DEFENSE SITES - NORTH FIELD / CN99799F372900**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$165	FY12	\$0	\$18
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$12,911
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2077					Total	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$165	FY10-Complete		\$12,911	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: No action was planned for FY09.

MMRP Progress Planned for FY10-FY11: A SI phase is being programmed for the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Northern Mariana Islands

◆ **FORMERLY USED DEFENSE SITES - ORDNANCE PLAN / CN99799F240600**

IRP Sites and MRSs by Classification					Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$165	FY12	\$0	\$18
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$9,008
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$102,862
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2045						Total	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$165	FY10-Complete		\$102,862	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: No projects were scheduled for FY09.

MMRP Progress Planned for FY10-FY11: A SI phase is being programmed for the next two years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																																																																																																																																																																																																																						
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																																					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																																			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																																						
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<p>IRP Progress in FY09: An RI work plan was completed for site RVAAP-67. Data quality objectives (DQO) and geophysical work plans were completed for sites RVAAP-03, 05, and 25. Records of decisions (ROD) were completed for sites RVAAP-01, -12, and -49. Remedial designs were completed for sites RVAAP-01, RVAAP-12, and RVAAP-16. RAs were completed for sites RVAAP-RVAAP-05 and RVAAP-16. An IRA was completed at site RVAAP-49.</p> <p>IRP Progress Planned for FY10-FY11: RI phase 1 will be completed at sites RVAAP-22, -24, -25, -35, -68, -69, -70, -71, -72, -73, and 74. RIs, FSs and PPs will be completed for sites RVAAP-06, -12, -13, -19, -29, -33, -38, -39, -40, -41, -42, -43, -44, -45, -46 and -50. FS and PPs will be completed for sites -03, -28, -34, -51 and -67. RODs will be completed for site RVAAP-51 and Load Line 12 GW. RA will be completed at sites RVAAP-01 and -12. Facility-wide GW quarterly monitoring will continue and a final report will be issued.</p>												<p>MMRP Progress in FY09: A performance-based acquisition (PBA) will be awarded in April 2009. The base award will be initiated to include RIs at five sites and remedy-in-Place/response complete (RIP/RC) at two sites. An IRA is planned for RVAAP-004-R-01.</p> <p>MMRP Progress Planned for FY10-FY11: RIs will continue for seven sites.</p>																																																																																																																																																																																																										
AIR FORCE - WRIGHT PATTERSON AIR FORCE BASE / OH557172431200 / NPL / BRAC 2005 Realignment / RAB / C-EST																																																																																																																																																																																																																						
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<p>IRP Progress in FY09: Refer to Page D-201.</p> <p>IRP Progress Planned for FY10-FY11: Refer to Page D-201.</p>												<p>MMRP Progress in FY09: Refer to Page D-201.</p> <p>MMRP Progress Planned for FY10-FY11: Refer to Page D-201.</p>																																																																																																																																																																																																										
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<table border="1"> <thead> <tr> <th colspan="4">IRP Sites and MRSs by Classification</th> <th>Study</th> <th>6</th> <th>1</th> <th>1</th> <th>1</th> <th>0</th> <th>0</th> <th></th> <th></th> <th>\$6,963</th> <th>\$212</th> <th>\$535</th> <th>\$0</th> <th>\$40</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>FY12</th> <th>\$2,587</th> <th>\$0</th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>4</td> <td>Response Complete</td> <td>1</td> <td>IRA</td> <td>2(2)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$1,263</td> <td>\$0</td> <td>\$315</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$4,921</td> <td>\$0</td> </tr> <tr> <td>High</td> <td>3</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>Design</td> <td>0</td> <td>0</td> <td>2</td> <td>0</td> <td>1</td> <td>1</td> <td>\$3,149</td> <td>\$0</td> <td>\$396</td> <td>\$0</td> <td>\$251</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY14</td> <td>\$5,706</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>1</td> <td>1</td> <td>3</td> <td>0</td> <td>0</td> <td>1</td> <td>\$2,298</td> <td>\$7</td> <td>\$0</td> <td>\$0</td> <td>\$394</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$5,014</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>1</td> <td>RA-O</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY10-Comp. IRP</td> <td></td> <td>\$39,609</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>1</td> <td>1</td> <td>1</td> <td>0</td> <td>2</td> <td>1</td> <td>\$14</td> <td>\$10</td> <td>\$0</td> <td>\$10</td> <td>\$0</td> <td>\$0</td> <td>\$221</td> <td>\$0</td> <td>FY10-Comp. MMRP</td> <td></td> <td>\$10,807</td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>1</td> <td colspan="6">IRP Final RC: FY 2020 MRS Final RC: FY 2025</td> <td>Total</td> <td>\$13,687</td> <td>\$229</td> <td>\$1,246</td> <td>\$10</td> <td>\$685</td> <td>\$0</td> <td>\$221</td> <td>\$0</td> <td>FY10-Complete</td> <td></td> <td>\$50,416</td> </tr> <tr> <td>Total IRP Sites</td> <td>7</td> <td>MRSPP-6</td> <td>0</td> <td>Total MRSs</td> <td>2</td> <td colspan="16"></td> </tr> </tbody> </table>																							IRP Sites and MRSs by Classification				Study	6	1	1	1	0	0			\$6,963	\$212	\$535	\$0	\$40	\$0	\$0	\$0	FY12	\$2,587	\$0	Response Complete	4	Response Complete	1	IRA	2(2)	0(0)	0(0)	0(0)					\$1,263	\$0	\$315	\$0	\$0	\$0	\$0	\$0	FY13	\$4,921	\$0	High	3	MRSPP-1	0	MRSPP-7	0	Design	0	0	2	0	1	1	\$3,149	\$0	\$396	\$0	\$251	\$0	\$0	\$0	FY14	\$5,706	\$0	Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	1	3	0	0	1	\$2,298	\$7	\$0	\$0	\$394	\$0	\$0	\$0	FY15	\$5,014	\$0	Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$39,609	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	1	1	0	2	1	\$14	\$10	\$0	\$10	\$0	\$0	\$221	\$0	FY10-Comp. MMRP		\$10,807	Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2020 MRS Final RC: FY 2025						Total	\$13,687	\$229	\$1,246	\$10	\$685	\$0	\$221	\$0	FY10-Complete		\$50,416	Total IRP Sites	7	MRSPP-6	0	Total MRSs	2																		
IRP Sites and MRSs by Classification				Study	6	1	1	1	0	0			\$6,963	\$212	\$535	\$0	\$40	\$0	\$0	\$0	FY12	\$2,587	\$0																																																																																																																																																																																															
Response Complete	4	Response Complete	1	IRA	2(2)	0(0)	0(0)	0(0)					\$1,263	\$0	\$315	\$0	\$0	\$0	\$0	\$0	FY13	\$4,921	\$0																																																																																																																																																																																															
High	3	MRSPP-1	0	MRSPP-7	0	Design	0	0	2	0	1	1	\$3,149	\$0	\$396	\$0	\$251	\$0	\$0	\$0	FY14	\$5,706	\$0																																																																																																																																																																																															
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	1	3	0	0	1	\$2,298	\$7	\$0	\$0	\$394	\$0	\$0	\$0	FY15	\$5,014	\$0																																																																																																																																																																																															
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$39,609																																																																																																																																																																																															
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Total IRP Sites	7	MRSPP-6	0	Total MRSs	2																																																																																																																																																																																																																	
<p>IRP Progress in FY09: An SI is underway/funded and scheduled to be complete in FY2010. TCE and daughter compounds in shallow groundwater are the primary contaminants at AOCs 17, 18, 19, 103. Installation of a true down gradient monitoring well is scheduled at AOC 49. A second attempt is being made to collect sufficient groundwater for analysis at AOC94.</p> <p>IRP Progress Planned for FY10-FY11: Develop remedial design for groundwater MNA and source zone natural attenuation (SZNA) at the three areas of concern (AOC-3, AOC-8/9, and AOC-11) with free product petroleum fuels present in the subsurface. Perform installation of the 15 additional groundwater monitoring wells and 30 soil vapor monitoring points/wells mentioned in the RA-D phase.</p>												<p>MMRP Progress in FY09: MMRP realignment complete in FY09.</p> <p>MMRP Progress Planned for FY10-FY11: The INPR to approve new projects is pending approval.</p>																																																																																																																																																																																																										

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Ohio

FORMERLY USED DEFENSE SITES - PLUM BROOK ORD WORKS / OH59799F364100 / RAB

IRP Sites and MRSs by Classification					Study	8	1	9	0	1	0	FUND	FUND	\$22,421	\$0	\$2,308	\$0	\$740	\$0	\$167	\$0	FY12	\$1,958	\$0	
Response Complete	7	Response Complete	1		IRA	0(0)	0(0)	0(0)	0(0)			FUND	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,872	\$0	
High	6	MRSPP-1	0	MRSPP-7	0	Design	1	0	4	0	6	0	FUND	FUND	\$71	\$0	\$0	\$0	\$244	\$0	\$39	\$0	FY14	\$1,777	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	1	0	9	0	FUND	FUND	\$7,876	\$0	\$16	\$0	\$5,532	\$0	\$170	\$0	FY15	\$5,200	\$0
Low	3	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	0	0	0	0			\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$62,077	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	5	1	1	0	7	0			\$305	\$5	\$63	\$5	\$89	\$0	\$187	\$0	FY10-Comp. MMRP	\$0	
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2022		MRS Final RC: FY 1994				Total		\$30,840	\$5	\$2,387	\$5	\$6,605	\$0	\$563	\$0	FY10-Complete	\$62,077		
Total IRP Sites	18	MRSPP-6	0	Total MRSs	1																				

<p>IRP Progress in FY09: Continued RAB and completed TAPP. Completed No Further Action DD for TNT Area B. Completed PP for TNT C and draft DD. Continued RI/FS on Res 2 Burning Grounds, Acid Areas 1, 2 and 3, Ash Pits 1 and 3, Power House 2 Ash Pits and Garage Maintenance Area. Completed removal action at pentolite road redwater pond and returned to CERCLA process.</p> <p>IRP Progress Planned for FY10-FY11: Completed DD for TNT C and award RA-C contract in FY10. Completed PP and DD for TNT A and award RA-C contract in FY11. Complete Pentolite Redwater Pond FS and prepare draft PP. Complete PP for Groundwater and draft DD. Complete PP for Res 2 Burning Grounds and draft DD. Continue RAB in FY 10 and FY11.</p>	<p>MMRP Progress in FY09: No progress reported.</p> <p>MMRP Progress Planned for FY10-FY11: No actions planned.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																													
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)												
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP										
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP													
Oklahoma																													
◆ ARMY - FORT SILL / OK621372084600																													
IRP Sites and MRSs by Classification										Study	69	0	0	3	0	0		FUND	\$2,450	\$1,501	\$0	\$239	\$0	\$1,575	\$0	\$0	FY12	\$22	\$15,511
Response Complete	69	Response Complete	0	IRA			0(0)	0(0)	0(0)	0(0)				REG	\$2,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$246		
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	0	3		REG	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475	FY14	\$80	\$250		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	0	0	0	3		FUND	\$15,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$288	\$0		
Low	0	MRSPP-3	1	Evaluation Pending	2	RA-O	0	0	0	0	0	0			\$981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$2,109			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	8	0	0	1			\$770	\$0	\$0	\$0	\$78	\$0	\$268	\$0	\$0	FY10-Comp. MMRP		\$18,057			
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2005 MRS Final RC: FY 2015						Total	\$22,412	\$1,501	\$0	\$239	\$78	\$1,575	\$268	\$475	FY10-Complete		\$20,166						
Total IRP Sites	69	MRSPP-6	0	Total MRSs	3	Five-Year Review Completed and Planned for Future																							
IRP Progress in FY09: No progress reported.										MMRP Progress in FY09: MEC/UXO surface and two-foot subsurface clearance of 238.2 acres was completed with BRAC funds, within the FSILL-001-R-002 site, southwest cantonment area of the 456.6 acres of the site. No MMRP funds were used in this clearance action. The MMRP RI/FS will be executed in the future, along with a remedial design (RD) and RA.																			
IRP Progress Planned for FY10-FY11: No actions planned.										MMRP Progress Planned for FY10-FY11: The MMRP RI/FS for FSILL-001-R-01 has been awarded, with fieldwork to start in April 2009. Final report is scheduled for completion in first of fiscal year (FY) 2010. MMRP RI/FS for site FSILL-001-R-02 is phase for 2010. MMRP RI/FS for site FSILL-002-R-01 will be phase for contract award in FY2009, followed up with consultation with the Tribes under Section 106.																			
◆ ARMY - MCALESTER ARMY AMMUNITION PLANT / OK621382295100 / C-TECH																													
IRP Sites and MRSs by Classification										Study	49	1	0	6	0	0			\$8,986	\$2,910	\$0	\$2,580	\$0	\$81	\$0	\$0	FY12	\$163	\$1,005
Response Complete	46	Response Complete	1	IRA			4(4)	0(0)	0(0)	0(0)					\$2,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$166	\$1,029			
High	0	MRSPP-1	0	MRSPP-7	0	Design	8	0	2	0	0	5			\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$169	\$63			
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	9	0	2	0	0	5			\$6,937	\$0	\$3,470	\$0	\$72	\$0	\$0	\$0	FY15	\$206	\$2,620				
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	1	0	3	0	0	0			\$209	\$0	\$209	\$0	\$0	\$0	\$160	\$0	FY10-Comp. IRP		\$4,316				
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	6	0	0	5			\$374	\$0	\$12	\$0	\$0	\$0	\$13	\$0	FY10-Comp. MMRP		\$6,835				
Not Required	1	MRSPP-5	4	No Longer Required	1	IRP Final RC: FY 2039 MRS Final RC: FY 2016						Total	\$20,086	\$2,910	\$3,691	\$2,580	\$72	\$81	\$173	\$0	FY10-Complete		\$11,151						
Total IRP Sites	49	MRSPP-6	0	Total MRSs	7	Five-Year Review Completed and Planned for Future																							
IRP Progress in FY09: No progress reported.										MMRP Progress in FY09: Award of an installation-wide remedial investigation (RI) is planned.																			
IRP Progress Planned for FY10-FY11: No actions planned.										MMRP Progress Planned for FY10-FY11: The RI will continue; it includes the installation of groundwater monitoring wells, with a MEC site characterization and removal action. The RI will be followed by an FS. During the RA (construction) (RA(C)), a contaminated soil removal action with off-site transport and disposal is anticipated. The long-term management (LTM) phase will include the implementation of institutional controls, followed by MEC monitoring.																			
◆ AIR FORCE - ALTUS AIR FORCE BASE / OK657152404500 / BRAC 2005 Realignment / RAB / C-EST																													
IRP Sites and MRSs by Classification										Study	24	0	0	3	0	0	CONT		\$26,079	\$346	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,372	\$0
Response Complete	13	Response Complete	0	IRA			11(19)	0(0)	0(0)	0(0)				REG	\$23,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,174	\$0			
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	3			\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$722	\$0				
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	4	0	0	3			\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$687	\$0				
Low	1	MRSPP-3	0	Evaluation Pending	3	RA-O	0	0	7	0	1	0			\$4,621	\$0	\$0	\$0	\$761	\$0	\$1,051	\$0	FY10-Comp. IRP		\$13,082				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	10	3			\$685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0				
Not Required	7	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2014 MRS Final RC: FY 2015						Total	\$56,146	\$346	\$0	\$0	\$761	\$0	\$1,051	\$0	FY10-Complete		\$13,082						
Total IRP Sites	24	MRSPP-6	0	Total MRSs	3																								
IRP Progress in FY09: Performed source removal project at SS-17. EPA approval of RFI/IA/CMS. Negotiated Corrective Action Objectives and Statement of Basis. Remedy selection is Interim Actions in place and corrective actions already planned and programmed.										MMRP Progress in FY09: No progress reported.																			
IRP Progress Planned for FY10-FY11: CMI Plan has been developed and approved. 40 sites were officially closed. Remaining corrective actions have been implemented. Depending on proof of performance Altus AFB will be Response Complete.										MMRP Progress Planned for FY10-FY11: No actions planned.																			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																																
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)															
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP													
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																
Oklahoma																																
AIR FORCE - TINKER AIR FORCE BASE / OK657172439100 / NPL / BRAC 2005 Realignment / RAB / C-TECH																																
IRP Sites and MRSs by Classification										Study	40	0	0	0	9	0			\$60,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$6,990	\$0			
Response Complete	30	Response Complete	0			IRA	21(43)	0(0)	0(0)	0(0)									\$54,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$6,163	\$0		
High	0	MRSPP-1	0	MRSPP-7	0	Design	8	0	0	0	0	0							\$16,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,150	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	10	0	0	0	0	0							\$30,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$4,305	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	6	0	10	0	0	0							\$41,397	\$0	\$4,798	\$0	\$0	\$0	\$5,398	\$0	FY10-Comp. IRP	\$46,701	\$0			
Not Evaluated	9	MRSPP-4	0	No Known/Suspected	0	LTM	10	0	6	0	10	0							\$19,875	\$0	\$248	\$0	\$859	\$0	\$678	\$0	FY10-Comp. MMRP	\$0	\$0			
Not Required	10	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2023 MRS Final RC: FY -						Total	\$222,199	\$0	\$5,046	\$0	\$859	\$0	\$6,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$46,701	\$0			
Total IRP Sites	49	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																										
IRP Progress in FY09: Refer to Page D-178.										MMRP Progress in FY09: No MMRP sites identified.																						
IRP Progress Planned for FY10-FY11: Refer to Page D-178.										MMRP Progress Planned for FY10-FY11: No MMRP sites identified.																						
AIR FORCE - VANCE AIR FORCE BASE / OK657152409500 / RAB / C-EST																																
IRP Sites and MRSs by Classification										Study	36	0	1	9	0	0			\$17,056	\$487	\$0	\$0	\$204	\$1,734	\$0	\$1,111	FY12	\$718	\$2,056			
Response Complete	27	Response Complete	0			IRA	13(20)	0(0)	1(1)	0(0)									\$5,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$499	\$1,907		
High	0	MRSPP-1	0	MRSPP-7	0	Design	9	0	0	0	0	7							\$3,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$299	\$2,988		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	10	0	0	0	0	9							\$8,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$381	\$0		
Low	2	MRSPP-3	0	Evaluation Pending	9	RA-O	0	0	8	0	2	0							\$6,900	\$0	\$358	\$0	\$766	\$0	\$341	\$0	FY10-Comp. IRP	\$8,579	\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	1	0	9	9							\$2,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$10,235	\$0		
Not Required	8	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2023 MRS Final RC: FY 2014						Total	\$44,239	\$487	\$358	\$0	\$970	\$1,734	\$341	\$1,111	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$18,814	\$0			
Total IRP Sites	37	MRSPP-6	0	Total MRSs	9	Five-Year Review Planned for Future																										
IRP Progress in FY09: Continued RA-O at RIP sites. RPO, Phase 2 is ongoing.										MMRP Progress in FY09: No progress reported.																						
IRP Progress Planned for FY10-FY11: RIP for Site DP-05 is planned.										MMRP Progress Planned for FY10-FY11: No actions planned.																						
FORMERLY USED DEFENSE SITES - CAMP GRUBER / OK69799F636000 / C-TECH																																
IRP Sites and MRSs by Classification										Study	0	0	0	1	0	0			\$12	\$1,578	\$0	\$128	\$0	\$50	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$75
Response Complete	0	Response Complete	0			IRA	0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$970		
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0		
Medium	0	MRSPP-2	1	MRSPP-8	0	RA-C	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$964		
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$0	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$17,354	\$0		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2023						Total	\$12	\$1,578	\$0	\$128	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$17,354	\$0		
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																											
IRP Progress in FY09: No IRP sites identified.										MMRP Progress in FY09: Continued RI/FS pre-field (meetings, work plan, etc.), fieldwork, and other associated activities for site.																						
IRP Progress Planned for FY10-FY11: No IRP sites identified.										MMRP Progress Planned for FY10-FY11: Continue to execute RI/FS fieldwork activities as needed & Supplement RI effort with IRA/TCRA if needed to remove/dispose of items discovered during intrusive activities. Evaluate findings/determine future actions - coordinate with stakeholders. Complete associated Draft & Final RI/FS Reports.																						

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Oregon

ARMY - UMATILLA CHEMICAL DEPOT / OR021382091700 / NPL / BRAC 1988 / RAB

IRP Sites and MRSs by Classification				Study	117	1	0	1	0	0			\$20,983	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,170	\$0	
Response Complete	116	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$590	\$140	\$0	\$0	\$0	\$0	\$0	FY13	\$555	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	13	1	0	0	0	0	\$397	\$91	\$0	\$0	\$0	\$0	\$0	FY14	\$586	\$58	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	14	1	0	0	0	1	\$28,675	\$856	\$0	\$0	\$0	\$0	\$0	FY15	\$555	\$254	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	1	0	1	0	0	0	\$2,693	\$0	\$12	\$0	\$391	\$0	\$422	FY10-Comp. IRP		\$7,040	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	1	0	1	\$1,517	\$0	\$0	\$0	\$79	\$0	\$79	FY10-Comp. MMRP		\$17,700	
Not Required	1	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2023 MRS Final RC: FY 2018					Total	\$54,855	\$1,087	\$12	\$0	\$470	\$0	\$501	\$0	FY10-Complete		\$24,740	
Total IRP Sites	117	MRSPP-6	0	Total MRSs	2	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09: Refer to Page D-189.	MMRP Progress in FY09: Refer to Page D-189.
IRP Progress Planned for FY10-FY11: Refer to Page D-189.	MMRP Progress Planned for FY10-FY11: Refer to Page D-189.

FORMERLY USED DEFENSE SITES - BOARDMAN AIR FORCE RANGE / OR09799F307600

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	6			\$0	\$144	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	7		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	7		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	6	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	0	0	7		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$22,593
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2023					Total	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$22,593
Total IRP Sites	0	MRSPP-6	0	Total MRSs	7																	

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: No activity executed.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: No activity planned.

FORMERLY USED DEFENSE SITES - CAMP ADAIR/ADAIR AFS / OR09799F306700

IRP Sites and MRSs by Classification				Study	2	0	0	1	1	0			\$13	\$279	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$261	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	1	1	\$44	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$420	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	1	1	\$524	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$525	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$8,784
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1	1	\$61	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$77,286
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2023 MRS Final RC: FY 2032					Total	\$642	\$279	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$86,070
Total IRP Sites	3	MRSPP-6	0	Total MRSs	1																	

IRP Progress in FY09: No progress reported.	MMRP Progress in FY09: No activity executed. S1 phase completed in fy08.
IRP Progress Planned for FY10-FY11: No actions planned.	MMRP Progress Planned for FY10-FY11: No activity planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Oregon

◆ FORMERLY USED DEFENSE SITES - KINGSLEY FIRING RANGE ANNEX / OR09799F808700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$12,468	\$12,468
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2037					Total	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$12,468	\$12,468
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: No activity executed. SI completed in Sep 2008

MMRP Progress Planned for FY10-FY11: No activity planned

◆ FORMERLY USED DEFENSE SITES - NAV AIR STA, TONGUE POINT / OR09799F314700

IRP Sites and MRSs by Classification				Study	4	0	1	1	0	0			\$8,721	\$163	\$479	\$11	\$354	\$5	\$897	\$0	FY12	\$7,100	\$0
Response Complete	4	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$7,412	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	3	0	1	0	0	1	\$1,957	\$0	\$0	\$0	\$0	\$0	\$1,287	\$0	FY14	\$3,364	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	1	0	0	1	\$9,585	\$0	\$1	\$0	\$0	\$0	\$5,379	\$0	FY15	\$2,743	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$31,253	\$31,253
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	0	0	0	1	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$3,799	\$3,799
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2024 MRS Final RC: FY 2047					Total	\$21,596	\$163	\$480	\$11	\$354	\$5	\$7,563	\$0	FY10-Complete	\$35,052	\$35,052	
Total IRP Sites	5	MRSPP-6	0	Total MRSs	1	Five-Year Review Planned for Future																	

IRP Progress in FY09: Continuation of RI/FS activities. Drafting of RI/BLRA report underway

IRP Progress Planned for FY10-FY11: Completion of RI/FS phase. Decision Document completed.

MMRP Progress in FY09: SI completed 29-Sep-2009

MMRP Progress Planned for FY10-FY11: No activity planned.

◆ FORMERLY USED DEFENSE SITES - NORTHWEST MANEUVER AREA / OR09799F312000

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$235	\$0	\$10	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$55,573	\$55,573
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2045					Total	\$0	\$235	\$0	\$10	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$55,573	\$55,573
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: SI in progress. Rights of Entry prove challenging due to number of individual property owners.

MMRP Progress Planned for FY10-FY11: Complete SI phase

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																																
Phase	Completed		Underway		Future		FY09 Schedule Impact**	Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)																
	IRP	MMRP	IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP														
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP													
Oregon																																
◆ FORMERLY USED DEFENSE SITES - OLD CAMP ABBOTT / OR09799F307000																																
IRP Sites and MRSs by Classification										Study	0	0	0	1	0	0			\$0	\$253	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Response Complete	0	Response Complete	0			IRA	0(0)	0(0)	0(0)	0(0)								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$21,323			
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2029						Total	\$0	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete	\$21,323			
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																											
IRP Progress in FY09: No IRP sites identified.											MMRP Progress in FY09: No activities executed. SI phase completed in 2008.																					
IRP Progress Planned for FY10-FY11: No IRP sites identified.											MMRP Progress Planned for FY10-FY11: No activity planned.																					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																													
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)												
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP										
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP													
Pennsylvania																													
◆ ARMY - FORT INDIANTOWN GAP TRAINING SITE / PA321184230700 / C-TECH																													
IRP Sites and MRSs by Classification										Study	3	5	0	1	0	0			\$371	\$2,318	\$0	\$2,120	\$0	\$63	\$0	\$0	FY12	\$0	\$0
Response Complete	3	Response Complete	5	IRA		0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$53	
Medium	0	MRSPP-2	1	MRSPP-8	0	RA-C	1	0	0	0	0	1						\$786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$1,527	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	0	1						\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$22,150	
Not Required	0	MRSPP-5	0	No Longer Required	5	IRP Final RC: FY 2006		MRS Final RC: FY 2018		Total	\$1,162	\$2,318	\$0	\$2,120	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$22,150		
Total IRP Sites	3	MRSPP-6	0	Total MRSs	6																								
IRP Progress in FY09: No progress reported.										MMRP Progress in FY09: The RI began in fiscal year (FY)09.																			
IRP Progress Planned for FY10-FY11: No actions planned.										MMRP Progress Planned for FY10-FY11: The RI/feasibility study (FS) will continue.																			
◆ ARMY - LETTERKENNY ARMY DEPOT / PA321382050300 / NPL / BRAC 1995 / RAB																													
IRP Sites and MRSs by Classification										Study	90	0	29	0	0	0			\$71,816	\$0	\$604	\$0	\$241	\$0	\$0	\$0	FY12	\$532	\$0
Response Complete	89	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)									\$8,196	\$0	\$323	\$0	\$0	\$0	\$0	\$0	FY13	\$296	\$0	
High	14	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0						\$6,037	\$0	\$0	\$0	\$11	\$0	\$0	\$0	FY14	\$311	\$0	
Medium	8	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	0						\$45,877	\$0	\$0	\$0	\$149	\$0	\$0	\$0	FY15	\$328	\$0	
Low	7	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0						\$733	\$0	\$0	\$0	\$546	\$0	\$108	\$0	FY10-Comp. IRP		\$10,355	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0						\$2,016	\$0	\$8	\$0	\$0	\$0	\$214	\$0	FY10-Comp. MMRP		\$0	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2039		MRS Final RC: FY -		Total	\$134,675	\$0	\$935	\$0	\$947	\$0	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$10,355		
Total IRP Sites	119	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																							
IRP Progress in FY09: Refer to Page D-105.										MMRP Progress in FY09: No MMRP sites identified.																			
IRP Progress Planned for FY10-FY11: Refer to Page D-105.										MMRP Progress Planned for FY10-FY11: No MMRP sites identified.																			
◆ NAVY - WARMINSTER NAWC / PA317002454500 / NPL / BRAC 1991/1995 / RAB																													
IRP Sites and MRSs by Classification										Study	10	0	0	0	0	0			\$8,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$606	\$0
Response Complete	3	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)									\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$606	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	8	0	0	0	0	0						\$1,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$606	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	0	0	0	0						\$7,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$606	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	6	0	0	0						\$9,608	\$0	\$263	\$0	\$606	\$0	\$606	\$0	FY10-Comp. IRP		\$17,420	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	0	0						\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0	
Not Required	7	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2041		MRS Final RC: FY -		Total	\$27,533	\$0	\$263	\$0	\$606	\$0	\$606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$17,420		
Total IRP Sites	10	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																							
IRP Progress in FY09: Refer to Page D-191.										MMRP Progress in FY09: No MMRP sites identified.																			
IRP Progress Planned for FY10-FY11: Refer to Page D-191.										MMRP Progress Planned for FY10-FY11: No MMRP sites identified.																			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Puerto Rico

NAVY - PUERTO RICO NAVACT / PR217004000300 / C-TECH

IRP Sites and MRSs by Classification				Study	14	0	23	1	3	0			\$7,670	\$1,792	\$21	\$1,792	\$3,079	\$0	\$2,998	\$1,465	FY12	\$9,503	\$285	
Response Complete	5	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$4,664	\$0	\$3,221	\$0	\$0	\$0	\$0	\$0	FY13	\$706	\$0	
High	3	MRSPP-1	0	MRSPP-7	0	Design	2	0	9	0	15	1	\$645	\$0	\$72	\$0	\$138	\$0	\$523	\$0	FY14	\$593	\$113	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	9	0	17	1	\$18,336	\$0	\$1,700	\$0	\$212	\$4,000	\$359	\$0	FY15	\$593	\$113	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	1	0	10	0	\$962	\$0	\$211	\$0	\$750	\$0	\$921	\$0	FY10-Comp. IRP		\$53,370	
Not Evaluated	29	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	4	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$8,148	
Not Required	3	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2041 MRS Final RC: FY 2015						Total	\$32,277	\$1,792	\$5,225	\$1,792	\$4,179	\$4,000	\$4,801	\$1,465	FY10-Complete		\$61,518	
Total IRP Sites	40	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: Refer to Page D-128.

IRP Progress Planned for FY10-FY11: Refer to Page D-128.

MMRP Progress in FY09: Refer to Page D-128.

MMRP Progress Planned for FY10-FY11: Refer to Page D-128.

NAVY - ROOSEVELT ROADS CAMP GARCIA / PR217300007400 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	6	0	6	0	0	0			\$2,099	\$0	\$0	\$0	\$366	\$0	\$0	\$0	FY12	\$659	\$0	
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	1(1)	0(0)					\$1,057	\$0	\$0	\$0	\$669	\$0	\$0	\$0	FY13	\$784	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	3	0	\$463	\$0	\$0	\$0	\$0	\$0	\$257	\$0	FY14	\$2,208	\$0	
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	3	0	\$1,155	\$0	\$0	\$0	\$0	\$0	\$1,546	\$0	FY15	\$194	\$0	
Low	5	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$14,615	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	FY10-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2045 MRS Final RC: FY -						Total	\$4,774	\$0	\$0	\$0	\$1,035	\$0	\$1,809	\$0	FY10-Complete		\$14,615	
Total IRP Sites	12	MRSPP-6	0	Total MRSs	0																			

IRP Progress in FY09: Refer to Page D-133.

IRP Progress Planned for FY10-FY11: Refer to Page D-133.

MMRP Progress in FY09: No MMRP sites identified.

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

NAVY - VIEQUES EAST / PR217006932100

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$16,349	\$0	\$0	\$0	\$2,019	\$0	\$4,477	FY12	\$0	\$17,162	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	1(1)					\$0	\$0	\$0	\$0	\$0	\$8,223	\$0	\$5,064	FY13	\$0	\$17,454	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	1	0	0	\$0	\$2,311	\$0	\$0	\$0	\$100	\$0	\$102	FY14	\$0	\$17,996	
Medium	0	MRSPP-2	1	MRSPP-8	0	RA-C	0	0	0	1	0	0	\$0	\$73,707	\$0	\$17,046	\$0	\$7,626	\$0	\$6,725	FY15	\$0	\$18,459	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$238,189	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2020						Total	\$0	\$92,367	\$0	\$17,046	\$0	\$17,968	\$0	\$16,368	FY10-Complete		\$238,189	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: Refer to Page D-133.

MMRP Progress Planned for FY10-FY11: Refer to Page D-133.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Puerto Rico

FORMERLY USED DEFENSE SITES - NAVAL STATION SAN JUAN / PR29799F417600 / C-TECH

IRP Sites and MRSs by Classification					Study	2	0	0	0	0	0			\$2,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$76	\$0
Response Complete	1	Response Complete	0		IRA	1(1)	0(0)	0(0)	0(0)					\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$124	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	0	0		\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$100	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	1	0	0	0		\$4,485	\$0	\$25	\$0	\$0	\$0	\$0	\$0	FY15	\$100	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$16,316	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0		\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2025 MRS Final RC: FY -						Total	\$6,945	\$0	\$25	\$0	FY10-Complete		\$16,316						
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																				

<p>IRP Progress in FY09: Remedial Action work completed and reports submitted for Small Arms Range and USTs near Port Authority Environmental Building.</p> <p>IRP Progress Planned for FY10-FY11: Remaining work at property to be realigned into multiple new projects based on similar exit strategies. No additional work scheduled for FY10-11.</p>	<p>MMRP Progress in FY09: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY10-FY11: No MMRP sites identified.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Rhode Island

NAVY - DAVISVILLE NCBC / RI117002203600 / NPL / BRAC 1991 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	23	0	2	0	0	0			\$33,544	\$0	\$296	\$0	\$655	\$0	\$0	\$0	FY12	\$524	\$0
Response Complete	18	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$1,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$452	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	11	0	0	0	1	0	\$3,147	\$0	\$0	\$0	\$168	\$0	\$0	\$0	FY14	\$462	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	11	0	0	0	1	0	\$14,471	\$0	\$0	\$0	\$384	\$0	\$0	\$0	FY15	\$306	\$0
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$15,909
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	3	0	0	0	\$9,518	\$0	\$1,099	\$0	\$1,316	\$0	\$622	\$0	FY10-Comp. MMRP		\$0
Not Required	5	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2040 MRS Final RC: FY -						Total	\$62,962	\$0	\$1,395	\$0	\$2,523	\$0	\$622	\$0	FY10-Complete		\$15,909
Total IRP Sites	25	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09: Refer to Page D-43.

IRP Progress Planned for FY10-FY11: Refer to Page D-43.

MMRP Progress in FY09: No MMRP sites identified.

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

NAVY - NEWPORT NETC / RI117002424300 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	16	1	13	1	2	0	REG	REG	\$26,839	\$342	\$2,961	\$0	\$2,593	\$0	\$273	\$1,145	FY12	\$8,977	\$57
Response Complete	12	Response Complete	0	IRA	10(13)	0(0)	1(1)	0(0)					\$19,980	\$0	\$733	\$0	\$0	\$0	\$0	\$0	FY13	\$8,591	\$0
High	8	MRSPP-1	0	MRSPP-7	0	Design	3	0	1	0	10	1	\$1,608	\$0	\$0	\$0	\$627	\$0	\$954	\$0	FY14	\$1,483	\$0
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	0	0	12	1	\$2,550	\$0	\$0	\$0	\$0	\$0	\$2,296	\$0	FY15	\$768	\$845
Low	2	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	2	0	7	0	\$3,659	\$0	\$447	\$0	\$420	\$0	\$53	\$0	FY10-Comp. IRP		\$37,023
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	1	0	2	0	\$1,014	\$0	\$60	\$0	\$60	\$0	\$61	\$0	FY10-Comp. MMRP		\$2,047
Not Required	4	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2041 MRS Final RC: FY 2016						Total	\$105,650	\$342	\$4,201	\$0	\$3,700	\$0	\$3,637	\$1,145	FY10-Complete		\$39,070
Total IRP Sites	31	MRSPP-6	0	Total MRSs	2	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09: Refer to Page D-135.

IRP Progress Planned for FY10-FY11: Refer to Page D-135.

MMRP Progress in FY09: Refer to Page D-135.

MMRP Progress Planned for FY10-FY11: Refer to Page D-135.

FORMERLY USED DEFENSE SITES - NIKE PR-79 / RI19799F211500 / C-TECH

IRP Sites and MRSs by Classification				Study	1	0	1	0	0	0			\$470	\$0	\$37	\$0	\$135	\$0	\$513	\$0	FY12	\$493	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$513	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$682	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	0	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$136	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$15,380
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2029 MRS Final RC: FY -						Total	\$605	\$0	\$37	\$0	\$135	\$0	\$513	\$0	FY10-Complete		\$15,380
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																		

IRP Progress in FY09: Continued with residential well sampling w/ filter replacement if necessary.

IRP Progress Planned for FY10-FY11: Continue with residential well sampling w/ filter replacement if necessary. Begin investigation of data gaps w/ work plan and update of CSM in FY10. Also, possible installation of wells w/ geophysics.

MMRP Progress in FY09: No MMRP sites identified.

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

South Dakota

◆ **FORMERLY USED DEFENSE SITES - RAPID CITY AIR TO GROUND GUNNERY RGE / SD89799F085200**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$134	\$0	\$10	\$0	\$5	\$0	\$0	FY12	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$13,167	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2039					Total	\$0	\$134	\$0	\$10	\$0	\$5	\$0	\$0	\$0	FY10-Complete		\$13,167	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: The Final Site Inspection Report was completed in 28 Sep 2009 with a recommendation for an RI/FS for MEC at the Bombing Range MRS and NDAI for the Air to Ground Gunnery Range MRS.

MMRP Progress Planned for FY10-FY11: The MRSPP Scores for each MRS will be reviewed.

◆ **FORMERLY USED DEFENSE SITES - RAPID CITY PRE BOM RGE #1 / SD89799F085300**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$139	\$0	\$6	\$0	\$5	\$0	\$0	FY12	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$11,563	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2039					Total	\$0	\$139	\$0	\$6	\$0	\$5	\$0	\$0	\$0	FY10-Complete		\$11,563	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: Fieldwork was completed 16 Sep 09 and the Draft SI Report is Pending

MMRP Progress Planned for FY10-FY11: The Final Site Inspection Report will be completed in FY 2010

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Tennessee

ARMY - MILAN ARMY AMMUNITION PLANT / TN421382058200 / NPL / RAB

IRP Sites and MRSs by Classification				Study	38	1	3	2	0	0			\$36,295	\$441	\$0	\$154	\$0	\$3,345	\$0	\$0	FY12	\$4,004	\$0
Response Complete	35	Response Complete	1	IRA	1(1)	0(0)	1(1)	0(0)					\$13,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$4,077	\$87
High	3	MRSPP-1	0	MRSPP-7	0	Design	16	0	2	1	0	1	\$6,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,649	\$491
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	16	0	4	1	1	1	\$56,292	\$0	\$0	\$0	\$103	\$0	\$39	\$0	FY15	\$1,795	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	13	0	3	0	2	0	\$49,710	\$0	\$1,910	\$0	\$2,700	\$0	\$3,898	\$0	FY10-Comp. IRP		\$59,176
Not Evaluated	1	MRSPP-4	1	No Known/Suspected	0	LTM	3	0	1	0	2	2	\$1,490	\$0	\$0	\$0	\$0	\$0	\$49	\$0	FY10-Comp. MMRP		\$4,382
Not Required	1	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2044 MRS Final RC: FY 2015						Total	\$164,219	\$441	\$1,910	\$154	\$2,803	\$3,345	\$3,986	\$0	FY10-Complete		\$63,558
Total IRP Sites	41	MRSPP-6	1	Total MRSs	3	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09:	Refer to Page D-121.	MMRP Progress in FY09:	Refer to Page D-121.
IRP Progress Planned for FY10-FY11:	Refer to Page D-121.	MMRP Progress Planned for FY10-FY11:	Refer to Page D-121.

ARMY - VOLUNTEER ARMY AMMUNITION PLANT / TN421382093300 / RAB

IRP Sites and MRSs by Classification				Study	17	2	4	0	0	0	REG		\$36,736	\$0	\$1,923	\$0	\$774	\$0	\$0	\$0	FY12	\$343	\$0
Response Complete	14	Response Complete	2	IRA	4(4)	0(0)	0(0)	0(0)			REG		\$4,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$302	\$0
High	2	MRSPP-1	0	MRSPP-7	0	Design	7	0	0	0	2	0	\$3,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$294	\$0
Medium	4	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	3	0	2	0	\$22,399	\$0	\$1,515	\$0	\$50	\$0	\$15,307	\$0	FY15	\$329	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$140	\$0	\$180	\$0	FY10-Comp. IRP		\$24,136
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	2	0	\$11	\$0	\$11	\$0	\$150	\$0	\$81	\$0	FY10-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY 2042 MRS Final RC: FY 2003						Total	\$67,259	\$0	\$3,449	\$0	\$1,114	\$0	\$15,568	\$0	FY10-Complete		\$24,136
Total IRP Sites	21	MRSPP-6	0	Total MRSs	2	Five-Year Review Completed																	

IRP Progress in FY09:	For fiscal year (FY) 2009, remedies were selected for VAAP-18, VAAP-36, and VAAP-37. Design documents were completed for VAAP-20 and VAAP-21. A remedial investigation/feasibility study (RI/FS) was submitted for VAAP-02.	MMRP Progress in FY09:	No progress reported.
IRP Progress Planned for FY10-FY11:	Over the next two fiscal years remedy-in-place(RIP)/RC will be achieved at VAAP-20, VAAP-21,VAAP-36 and VAAP-37, deep soil/groundwater remedial alternatives will be re-evaluated, and a remedy selected for VAAP-35 and VAAP-02 (nitrates). The remedy for VAAP-18 will be implemented.	MMRP Progress Planned for FY10-FY11:	No actions planned.

NAVY - MEMPHIS NAS / TN417002260000 / BRAC 1993 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	79	0	0	3	0	0			\$13,819	\$757	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$222	\$497
Response Complete	36	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$3,282	\$0	\$0	\$0	\$0	\$0	\$0	\$595	FY13	\$341	\$1,005
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$325	\$366
Medium	0	MRSPP-2	0	MRSPP-8	1	RA-C	0	0	0	0	0	0	\$1,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$422	\$619
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0	0	\$4,020	\$0	\$842	\$0	\$622	\$0	\$310	\$0	FY10-Comp. IRP		\$8,056
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$3,082
Not Required	43	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021 MRS Final RC: FY 2029						Total	\$23,280	\$757	\$842	\$0	\$622	\$0	\$310	\$595	FY10-Complete		\$11,138
Total IRP Sites	79	MRSPP-6	0	Total MRSs	3	Five-Year Review Completed																	

IRP Progress in FY09:	Completed SWMU 2, 14, 46 and 39 Corrective Measures Studies (CMS) and Voluntary Corrective Actions at SWMU 3 and 19. Began AOCA Interim Measures Implementation Action.	MMRP Progress in FY09:	Draft QAPP for SI work
IRP Progress Planned for FY10-FY11:	Should complete Interim Measures at AOCA and SWMU 14, 46, 2, and 39.	MMRP Progress Planned for FY10-FY11:	Complete SI and evaluate removal at Pistol range

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Tennessee

AIR FORCE - ARNOLD AIR FORCE BASE / TN457172404400 / Proposed NPL / RAB / C-EST

IRP Sites and MRSs by Classification				Study	26	11	0	5	4	0			\$41,664	\$870	\$298	\$0	\$0	\$0	\$775	FY12	\$2,475	\$12,009		
Response Complete	17	Response Complete	1	IRA	13(34)	0(0)	1(1)	0(0)					\$36,786	\$2,525	\$145	\$2,525	\$994	\$0	\$0	FY13	\$2,868	\$9,029		
High	0	MRSPP-1	0	MRSPP-7	0	0	0	1	0	14			\$2,960	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,696	\$0		
Medium	2	MRSPP-2	0	MRSPP-8	8	RA-C	3	0	3	0	5		\$21,145	\$0	\$696	\$0	\$2,275	\$0	\$3,258	FY15	\$1,628	\$0		
Low	1	MRSPP-3	1	Evaluation Pending	1	RA-O	0	0	6	0	3		\$5,269	\$0	\$2,126	\$0	\$1,497	\$0	\$2,998	FY10-Comp. IRP		\$36,285		
Not Evaluated	4	MRSPP-4	2	No Known/Suspected	0	LTM	0	0	6	0	5		\$950	\$0	\$20	\$0	\$56	\$0	\$42	FY10-Comp. MMRP		\$21,857		
Not Required	6	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2035 MRS Final RC: FY 2015						Total	\$108,774	\$3,395	\$3,285	\$2,525	\$4,822	\$0	\$6,298	\$775	FY10-Complete		\$58,142	
Total IRP Sites	30	MRSPP-6	3	Total MRSs	16	Five-Year Review Planned for Future																		

IRP Progress in FY09: Refer to Page D-24.	MMRP Progress in FY09: Refer to Page D-24.
IRP Progress Planned for FY10-FY11: Refer to Page D-24.	MMRP Progress Planned for FY10-FY11: Refer to Page D-24.

FORMERLY USED DEFENSE SITES - MOTLOW RANGE / TN49799F353700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$312	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$665	
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$649	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	1	0	0	0		\$0	\$100	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$296	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0		\$0	\$7,081	\$0	\$14	\$0	\$0	\$0	FY15	\$0	\$638	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	1	0		\$0	\$19	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$10,486	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2026						Total	\$0	\$7,512	\$0	\$14	\$0	\$0	\$0	\$0	FY10-Complete		\$10,486
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: A five year review was completed.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: Conduct RI/FS

FORMERLY USED DEFENSE SITES - SPENCER ARTILLERY RANGE / TN49799F352200

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$3,184	\$0	\$1,610	\$0	\$0	\$0	\$61	FY12	\$0	\$811
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0		\$0	\$64	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$43,472	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2025						Total	\$0	\$3,248	\$0	\$1,610	\$0	\$0	\$0	\$61	FY10-Complete		\$43,472
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: Action Memos were not approved based on the EE/CA results. Contract awarded to conduct an RI/FS
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: Continue RI/FS and CERCLA process.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Tennessee

FORMERLY USED DEFENSE SITES - TULLA BMBG & GUNRY RGE / TN49799F352800

IRP Sites and MRSs by Classification					Study	0	0	0	1	0	0			\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$13,513	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2042						Total	\$0	\$202	\$0	\$0	\$0	\$0							
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: An RI/FS is recommended when funds are available.

MMRP Progress Planned for FY10-FY11: Pursue funding for RI/FS in the out years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																														
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)													
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP											
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP														
Texas																														
ARMY - FORT BLISS / TX621372010100 / RAB / C-TECH																														
IRP Sites and MRSs by Classification										Study	81	3	0	2	0	0			FUND	\$5,561	\$4,347	\$0	\$3,882	\$0	\$80	\$0	\$1,978	FY12	\$0	\$5,807
Response Complete	81	Response Complete	3	IRA		0(0)	0(0)	0(0)	1(1)									FUND	\$640	\$394	\$0	\$7	\$0	\$0	\$0	\$0	FY13	\$0	\$22,364	
High	0	MRSPP-1	0	MRSPP-7	0	Design	32	0	0	0	0	2						FUND	\$2,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$7,374	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	36	0	0	0	0	2						REG	\$10,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$7,758	
Low	0	MRSPP-3	1	Evaluation Pending	1	RA-O	3	0	0	0	0	0							\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$126	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	7	0	0	2							\$462	\$0	\$20	\$0	\$126	\$0	\$0	\$0	FY10-Comp. MMRP		\$117,650	
Not Required	0	MRSPP-5	0	No Longer Required	3	IRP Final RC: FY 2004 MRS Final RC: FY 2018						Total	\$19,863	\$4,741	\$20	\$3,889	\$126	\$80	\$0	\$1,978	FY10-Complete		\$117,776							
Total IRP Sites	81	MRSPP-6	0	Total MRSs	5	Five-Year Review Completed and Underway																								
IRP Progress in FY09: No progress reported.										MMRP Progress in FY09: The Castner Range (FTBLS-004-R-01) interim remedial action (IRA) was completed. An SI for FTBLS-002-R-01 was funded and initiated in FY2008.																				
IRP Progress Planned for FY10-FY11: No actions planned.										MMRP Progress Planned for FY10-FY11: The SI for FTBLS-002-R-01 is expected to be completed in FY2010. An installation-wide remedial investigation (RI)/feasibility study (FS) will be initiated in FY2010.																				
ARMY - LONGHORN ARMY AMMUNITION PLANT / TX621382052900 / NPL / RAB / C-TECH																														
IRP Sites and MRSs by Classification										Study	43	1	5	2	0	0				\$45,285	\$2,423	\$0	\$8	\$0	\$0	\$0	\$0	FY12	\$551	\$0
Response Complete	39	Response Complete	1	IRA		2(2)	2(4)	2(2)	0(0)										\$9,831	\$110	\$0	\$110	\$0	\$0	\$0	\$0	FY13	\$537	\$0	
High	6	MRSPP-1	0	MRSPP-7	0	Design	3	0	6	0	0	0							\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$82	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	6	0	0	0							\$40,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$567	\$78	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	9	0	0	0							\$4,843	\$0	\$722	\$0	\$788	\$0	\$573	\$0	FY10-Comp. IRP		\$13,766	
Not Evaluated	0	MRSPP-4	2	No Known/Suspected	0	LTM	2	0	0	0	4	2							\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$438	
Not Required	3	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2040 MRS Final RC: FY 2010						Total	\$101,102	\$2,533	\$722	\$118	\$788	\$0	\$573	\$0	\$0	FY10-Complete		\$14,204						
Total IRP Sites	48	MRSPP-6	0	Total MRSs	3	Five-Year Review Completed																								
IRP Progress in FY09: Refer to Page D-108.										MMRP Progress in FY09: Refer to Page D-108.																				
IRP Progress Planned for FY10-FY11: Refer to Page D-108.										MMRP Progress Planned for FY10-FY11: Refer to Page D-108.																				
ARMY - RED RIVER ARMY DEPOT / TX621382073800 / BRAC 1995/2005 Realignment / RAB / C-TECH / C-REG																														
IRP Sites and MRSs by Classification										Study	76	3	3	9	0	0				\$14,092	\$1,798	\$302	\$406	\$0	\$10	\$0	\$0	FY12	\$496	\$1,621
Response Complete	63	Response Complete	3	IRA		0(0)	0(0)	0(0)	0(0)										\$9,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$7,194	\$6,343	
High	2	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0							\$1,277	\$0	\$0	\$0	\$10	\$262	\$37	\$0	FY14	\$505	\$11,773	
Medium	0	MRSPP-2	1	MRSPP-8	0	RA-C	0	0	0	0	0	0							\$17,306	\$0	\$0	\$0	\$95	\$2,618	\$1,722	\$0	FY15	\$12,326	\$561	
Low	2	MRSPP-3	2	Evaluation Pending	2	RA-O	0	0	0	0	0	0							\$979	\$0	\$572	\$0	\$457	\$0	\$361	\$0	FY10-Comp. IRP		\$45,003	
Not Evaluated	1	MRSPP-4	3	No Known/Suspected	0	LTM	0	0	0	0	0	0							\$3,201	\$0	\$67	\$0	\$107	\$0	\$107	\$0	FY10-Comp. MMRP		\$26,288	
Not Required	11	MRSPP-5	1	No Longer Required	3	IRP Final RC: FY 2017 MRS Final RC: FY 2017						Total	\$46,605	\$1,798	\$941	\$406	\$669	\$2,890	\$2,227	\$0	\$0	FY10-Complete		\$71,291						
Total IRP Sites	79	MRSPP-6	0	Total MRSs	12																									
IRP Progress in FY09: Refer to Page D-161.										MMRP Progress in FY09: Refer to Page D-161.																				
IRP Progress Planned for FY10-FY11: Refer to Page D-161.										MMRP Progress Planned for FY10-FY11: Refer to Page D-161.																				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Texas

NAVY - CORPUS CHRISTI NAS / TX617002278700 / C-TECH

IRP Sites and MRSs by Classification				Study	21	0	0	4	0	0			\$4,838	\$2,191	\$0	\$531	\$0	\$366	\$0	\$0	FY12	\$265	\$767
Response Complete	16	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$269	\$1,065
High	0	MRSPP-1	0	MRSPP-7	0	Design	4	0	0	0	2		\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$27	FY14	\$167	\$260
Medium	0	MRSPP-2	0	MRSPP-8	2	RA-C	2	0	0	0	2	TECH	\$3,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$168	\$102
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	5	0	0		\$3,268	\$0	\$663	\$0	\$895	\$0	\$155	\$0	FY10-Comp. IRP		\$5,793
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	5	4		\$0	\$0	\$0	\$31	\$0	\$103	\$0	FY10-Comp. MMRP		\$4,242
Not Required	5	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY 2021						Total	\$11,385	\$2,191	\$663	\$531	\$926	\$366	\$258	\$27	FY10-Complete		\$10,035
Total IRP Sites	21	MRSPP-6	0	Total MRSs	4	Five-Year Review Completed																	

<p>IRP Progress in FY09: FY09: RAO monitoring continued at SWMUs 1, 2, 4, 5 & UST 9. New corrective action plan for UST 9 developed.</p> <p>IRP Progress Planned for FY10-FY11: FY10/11: Dual-phase extraction system planned at UST 9. RAO monitoring will be continued at SWMUs 5 & UST 9. LTM will be started at SWMUs 1, 2, and 4.</p>	<p>MMRP Progress in FY09: FY09: Site Investigations completed at UXO 1 and UXO 4. Site Investigations underway at UXO 2 and UXO 3.</p> <p>MMRP Progress Planned for FY10-FY11: FY10/11: Remedial Investigation planned for UXO 1. Site Inspections will be completed at UXO 2 & UXO 3.</p>
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NAVY - DALLAS NWIRP / TX617002277000 / RAB

IRP Sites and MRSs by Classification				Study	23	0	0	0	0	0			\$12,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,394	\$0
Response Complete	9	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$6,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,740	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	FUND	\$372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$6,445	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	1	0	0	FUND	\$16,152	\$0	\$35	\$0	\$429	\$0	\$531	\$0	FY15	\$10,482	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	1		\$290	\$0	\$207	\$0	\$167	\$0	\$170	\$0	FY10-Comp. IRP		\$28,337
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0		\$4,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	13	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2037 MRS Final RC: FY -						Total	\$40,224	\$0	\$242	\$0	\$596	\$0	\$701	\$0	FY10-Complete		\$28,337
Total IRP Sites	23	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed																	

<p>IRP Progress in FY09: Soils RACR was submitted Feb 09. CWB purchase was completed in Dec 08. Draft RAPs for GW and Sediments were submitted in June 09. CAO was submitted in June 09.</p> <p>IRP Progress Planned for FY10-FY11: Groundwater LTM will begin. PRB CCR will be approved. ET, FOSET, and Quit Claim Deed will be submitted for Governor's signature. PMZ from City of Dallas will be obtained. ECP will be finalized. RAPs, CAO, & FOST to be finalized.</p>	<p>MMRP Progress in FY09: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY10-FY11: No MMRP sites identified.</p>
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NAVY - MCGREGOR NWIRP / TX617002470800 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	19	0	0	0	0	0			\$13,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,003	\$0
Response Complete	14	Response Complete	0	IRA	3(3)	0(0)	0(0)	0(0)					\$25,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,153	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,173	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	0	0	0	FUND	\$2,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,192	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	5	0	0		\$7,973	\$0	\$1,013	\$0	\$1,098	\$0	\$1,091	\$0	FY10-Comp. IRP		\$28,744
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0
Not Required	5	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021 MRS Final RC: FY -						Total	\$49,179	\$0	\$1,013	\$0	\$1,098	\$0	\$1,091	\$0	FY10-Complete		\$28,744
Total IRP Sites	19	MRSPP-6	0	Total MRSs	0																		

<p>IRP Progress in FY09: Continue running Area M treatment system. Transfer property. Continue LTM.</p> <p>IRP Progress Planned for FY10-FY11: Continue running Area M treatment system. Continue LTM.</p>	<p>MMRP Progress in FY09: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY10-FY11: No MMRP sites identified.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Texas

AIR FORCE - AIR FORCE PLANT 4 / TX657172460500 / NPL / RAB / C-EST

IRP Sites and MRSs by Classification				Study	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY12	\$1,975	\$0
Response Complete	28	Response Complete	0	IRA	4(12)	0(0)	0(0)	0(0)													FY13	\$2,307	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	0	0	0	0	0	0	0	0	0	0	FY14	\$1,357	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	0	0	0	0	0	0	0	0	0	0	FY15	\$1,353	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	2	0	0	0	0	0	0	0	0	0	0	0	FY10-Comp. IRP		\$14,844
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	2	0	0	0	0	0	0	0	0	0	FY10-Comp. MMRP		\$0
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2018		MRS Final RC: FY -		Total	\$70,323	\$0	\$1,303	\$0	\$1,342	\$0	\$1,773	\$0	\$0	FY10-Complete		\$14,844	
Total IRP Sites	30	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09:	Refer to Page D-14.	MMRP Progress in FY09:	No MMRP sites identified.
IRP Progress Planned for FY10-FY11:	Refer to Page D-14.	MMRP Progress Planned for FY10-FY11:	No MMRP sites identified.

AIR FORCE - KELLY AFB / TX657172433300 / BRAC 1995 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	35	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY12	\$0	\$0
Response Complete	24	Response Complete	2	IRA	20(24)	0(0)	0(0)	0(0)													FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	10	0	0	0	0	0	0	0	0	0	0	0	0	0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	11	0	0	0	0	0	0	0	0	0	0	0	0	0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	11	0	0	0	0	0	0	0	0	0	0	0	FY10-Comp. IRP		\$51,606
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	17	0	8	0	0	0	0	0	0	0	0	0	FY10-Comp. MMRP		\$0
Not Required	11	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY 2023		MRS Final RC: FY 2008		Total	\$285,369	\$0	\$8,613	\$0	\$6,066	\$0	\$23,473	\$0	\$0	FY10-Complete		\$51,606	
Total IRP Sites	35	MRSPP-6	0	Total MRSs	2	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09:	Refer to Page D-100.	MMRP Progress in FY09:	Refer to Page D-100.
IRP Progress Planned for FY10-FY11:	Refer to Page D-100.	MMRP Progress Planned for FY10-FY11:	Refer to Page D-100.

AIR FORCE - LACKLAND AIR FORCE BASE / TX657152412900 / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	75	5	0	14	24	0	REG	0	0	0	0	0	0	0	0	0	FY12	\$6,156	\$0
Response Complete	57	Response Complete	5	IRA	9(15)	0(0)	1(1)	0(0)													FY13	\$4,309	\$676
High	0	MRSPP-1	0	MRSPP-7	0	Design	17	0	0	0	0	0	0	0	0	0	0	0	0	0	FY14	\$2,131	\$64
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	27	0	1	0	0	14	REG	\$39,609	\$0	\$0	\$0	\$0	\$0	0	FY15	\$1,878	\$0
Low	0	MRSPP-3	0	Evaluation Pending	14	RA-O	1	0	15	0	0	0	0	\$9,425	\$0	\$2,847	\$0	\$2,755	\$0	\$1,720	FY10-Comp. IRP		\$49,134
Not Evaluated	24	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	1	0	15	14		\$2,711	\$0	\$59	\$0	\$170	\$0	\$44	FY10-Comp. MMRP		\$4,987
Not Required	16	MRSPP-5	0	No Longer Required	5	IRP Final RC: FY 2032		MRS Final RC: FY 2014		Total	\$84,181	\$1,460	\$2,906	\$0	\$2,925	\$4,177	\$1,764	\$0	\$0	FY10-Complete		\$54,121	
Total IRP Sites	99	MRSPP-6	0	Total MRSs	19	Five-Year Review Planned for Future																	

IRP Progress in FY09:	RIP completed for all four high risk sites at Lackland AFB, meeting DoD goals. RA-C is underway at 10 additional sites. Completed Proposed Plans for 9 ERP sites and the final ROD/DDs awaiting signature.	MMRP Progress in FY09:	No progress reported.
IRP Progress Planned for FY10-FY11:	Complete ROD/DD for 22 ERP sites, most of them recommending NFA. Address groundwater issues on a facility-wide basis rather than site-by-site basis. RA-C will continue at 8 sites.	MMRP Progress Planned for FY10-FY11:	No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																									
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Texas

FORMERLY USED DEFENSE SITES - AMARILLO AIR FORCE BASE / TX69799F649900

IRP Sites and MRSs by Classification				Study	5	0	0	1	0	0			\$5,258	\$167	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	1		\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	3	0	1		\$5,068	\$0	\$68	\$0	\$71	\$0	\$0	\$0	FY15	\$0	\$0
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$570	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP	\$15,681	
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2015 MRS Final RC: FY 2053					Total	\$10,891	\$167	\$68	\$0	\$71	\$0	\$0	\$0	\$0	FY10-Complete	\$16,251	
Total IRP Sites	5	MRSPP-6	0	Total MRSs	1																		

<p>IRP Progress in FY09: Landfill: GW monitoring has ceased due to 4 consecutive sampling rounds with no exceedences. TCEQ does not concur with discontinuance of sampling and issue being worked with regulators. Small Arms Firing Range: Currently undergoing RD/RA.</p> <p>IRP Progress Planned for FY10-FY11: Continue to negotiate with regulators to resolve outstanding issues for the projects and associated reports. Resolve ongoing/new PRP issues. Review/evaluate findings at SAFR and determine future actions - coordinate with regulators & stakeholders.</p>	<p>MMRP Progress in FY09: Final MMRP SI report recommended proceeding to RIFS for two MRSs and NDAI for two MRSs. Regulators disagree and district is working to resolve issues.</p> <p>MMRP Progress Planned for FY10-FY11: Resolve issues with regulators and evaluate future funding of RIFS.</p>
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FORMERLY USED DEFENSE SITES - CAMP BARKELEY (FORT BARKLEY) / TX69799F644200

IRP Sites and MRSs by Classification				Study	2	1	0	1	0	0			\$13	\$268	\$0	\$5	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	2	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	1		\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	1		\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$1	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	1	2		\$0	\$0	\$0	\$0	\$1	\$8	\$0	\$0	FY10-Comp. MMRP	\$79,744	
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 1998 MRS Final RC: FY 2057					Total	\$44	\$268	\$0	\$5	\$1	\$8	\$0	\$0	\$0	FY10-Complete	\$79,745	
Total IRP Sites	2	MRSPP-6	0	Total MRSs	2																		

<p>IRP Progress in FY09: No progress reported.</p> <p>IRP Progress Planned for FY10-FY11: CON/HTRW scheduled PCO in FY10.</p>	<p>MMRP Progress in FY09: Complete SI.</p> <p>MMRP Progress Planned for FY10-FY11: MMRP/CWM scheduled PCO in FY10.</p>
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FORMERLY USED DEFENSE SITES - CAMP BOWIE / TX69799F644400 / C-TECH

IRP Sites and MRSs by Classification				Study	2	0	1	1	0	0			\$1,149	\$2,794	\$6	\$2	\$86	\$0	\$2	\$0	FY12	\$81	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$885	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	1	1		\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$60	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	1	1		\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$60	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP	\$1,516	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	2	1		\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	FY10-Comp. MMRP	\$26,633	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2016 MRS Final RC: FY 2073					Total	\$1,222	\$2,882	\$6	\$2	\$87	\$0	\$2	\$0	\$0	FY10-Complete	\$28,149	
Total IRP Sites	3	MRSPP-6	0	Total MRSs	1																		

<p>IRP Progress in FY09: Continue the RIFS on HTRW.</p> <p>IRP Progress Planned for FY10-FY11: Complete RIFS on HTRW in FY11 and begin RD in FY12. Complete PCO on CON/HTRW in FY10.</p>	<p>MMRP Progress in FY09: Completed EE/CA Phase.</p> <p>MMRP Progress Planned for FY10-FY11: Nothing scheduled.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																									
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Texas

◆ FORMERLY USED DEFENSE SITES - CAMP SWIFT / TX69799F668500 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	2	0	0	1	0	0			\$13	\$3,955	\$0	\$195	\$0	\$247	\$0	\$123	FY12	\$0	\$4,535
Response Complete	2	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$434	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	1		\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$84	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	1	0		\$243	\$22	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$19,460
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 1996 MRS Final RC: FY 2019					Total	\$424	\$4,411	\$0	\$195	\$0	\$247	\$0	\$207	FY10-Complete		\$19,460	
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No progress reported.	MMRP Progress in FY09: Continue with RI/FS.
IRP Progress Planned for FY10-FY11: No actions planned.	MMRP Progress Planned for FY10-FY11: Complete RI/FS and begin RD.

◆ FORMERLY USED DEFENSE SITES - CAMP WOLTERS / TX69799F646400 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	1	0	1	1	0	0			\$590	\$950	\$17	\$175	\$576	\$5	\$46	\$158	FY12	\$0	\$16
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$46	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	1		\$265	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$824	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	1		\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$86	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$2,067
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1	1		\$7	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$22,595
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2016 MRS Final RC: FY 2025					Total	\$1,992	\$1,125	\$17	\$175	\$576	\$5	\$46	\$158	FY10-Complete		\$24,662	
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: Complete SI phase.	MMRP Progress in FY09: Schedule and award SI.
IRP Progress Planned for FY10-FY11: Schedule RI/FS.	MMRP Progress Planned for FY10-FY11: Complete SI.

◆ FORMERLY USED DEFENSE SITES - CASTNER RANGE / TX69799F648000

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$157	\$0	\$157	\$0	\$22	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$14,666
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2040					Total	\$0	\$287	\$0	\$157	\$0	\$22	\$0	\$0	FY10-Complete		\$14,666	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: Begin MMRP SI phase.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: Complete SI.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Texas

◆ **FORMERLY USED DEFENSE SITES - DALHART PREC BOMB RGE 3-4 / TX69799F665000**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$211	\$0	\$18	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$18,210
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2077					Total	\$0	\$211	\$0	\$18	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$18,210
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: MMRP SI received and recommended RIFS for the only MRS.

MMRP Progress Planned for FY10-FY11: Evaluate future funding for the RIFS.

◆ **FORMERLY USED DEFENSE SITES - FORT CLARK / TX69799F644600 / C-EST**

IRP Sites and MRSs by Classification				Study	1	0	0	1	0	0			\$13	\$273	\$0	\$9	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1		\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1		\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$1
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	FY10-Comp. MMRP		\$21,808
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 1999 MRS Final RC: FY 2104					Total	\$177	\$273	\$0	\$9	\$1	\$0	\$0	\$0	\$0	FY10-Complete		\$21,809
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No progress reported.

IRP Progress Planned for FY10-FY11: Complete PCO on CON/HTRW.

MMRP Progress in FY09: Complete SI.

MMRP Progress Planned for FY10-FY11: Nothing planned.

◆ **FORMERLY USED DEFENSE SITES - MATAGORDA ISLAND AF RANGE / TX69799F648300 / C-TECH**

IRP Sites and MRSs by Classification				Study	3	0	0	1	0	0			\$84	\$126	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	3	Response Complete	0	IRA	1(1)	1(1)	0(0)	0(0)					\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	1		\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	1		\$1,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$79,722
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 1995 MRS Final RC: FY 2073					Total	\$1,362	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$79,722
Total IRP Sites	3	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No progress reported.

IRP Progress Planned for FY10-FY11: No actions planned.

MMRP Progress in FY09: No work performed.

MMRP Progress Planned for FY10-FY11: No work scheduled.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*														Phase		Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)				
														IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		Fiscal Year	IRP	MMRP
																Sites (Actions)																				

Texas

FORMERLY USED DEFENSE SITES - MATAGORDA PENINSULA BOMBING RANGE / TX69799F825800 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	1	0	1	1	0	0			\$3	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$80	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$854	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$19,758	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY 2084					Total	\$3	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$20,612	
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY09: No progress reported.	MMRP Progress in FY09: No work performed.
IRP Progress Planned for FY10-FY11: No actions planned.	MMRP Progress Planned for FY10-FY11: No work scheduled.

FORMERLY USED DEFENSE SITES - NAVY AUXILIARY FIELD(INS) / TX69799F804500 / C-TECH

IRP Sites and MRSs by Classification				Study	1	0	0	1	0	0			\$63	\$195	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$11,129	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2000 MRS Final RC: FY 2087					Total	\$63	\$195	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$11,129	
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY09: No progress reported.	MMRP Progress in FY09: Complete SI.
IRP Progress Planned for FY10-FY11: No actions planned.	MMRP Progress Planned for FY10-FY11: Nothing planned.

FORMERLY USED DEFENSE SITES - PYOTE AAF A-G GUNNERY RANGE / TX69799F653900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$155	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$19,467	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2115					Total	\$0	\$155	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$19,467	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY09: No IRP sites identified.	MMRP Progress in FY09: Complete SI.
IRP Progress Planned for FY10-FY11: No IRP sites identified.	MMRP Progress Planned for FY10-FY11: Nothing planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*															Phase		Completed		Underway		Future		FY09 Schedule Impact**	Costs Through FY09 (\$000)	FY09 Funds Obligated (\$000)	FY10 Execution Planned (\$000)	FY11 Planning Estimate (\$000)	Estimated Costs (\$000)			
															IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
															Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Texas

◆ **FORMERLY USED DEFENSE SITES - PYOTE AAF GROUND GUNNERY RANGE / TX69799F654000**

IRP Sites and MRSs by Classification					Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$158	\$0	\$20	FY12	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$12,651	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2094						Total	\$0	\$0	\$0	\$0	\$0	\$158	\$0	\$20	FY10-Complete		\$12,651	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: Begin SI phase.

MMRP Progress Planned for FY10-FY11: Complete SI.

◆ **FORMERLY USED DEFENSE SITES - RED RIVER ARS RIF RANGE / TX69799F653300**

IRP Sites and MRSs by Classification					Study	0	0	0	1	0	0			\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$11,320	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2100						Total	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Complete		\$11,320
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: No progress reported.

MMRP Progress Planned for FY10-FY11: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																					
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)				
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP					
Utah																					
ARMY - DEFENSE DIST DEPOT OGDEN UTAH / UT821002092200 / NPL / BRAC 1995																					
IRP Sites and MRSs by Classification										Study	3	0	0	0	0	0	0				
Response Complete	1	Response Complete	0							IRA	3(3)	0(0)	0(0)	0(0)							
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	0	0	0	0	0	0					
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	0	0	0	0	0	0					
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	2	0	0	0	0	0	0	0					
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	2	0	0	0	0	0					
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2015 MRS Final RC: FY -					Total	\$7,200	\$0	\$790	\$0	\$2,432	\$0	\$934	\$0	FY10-Complete	\$11,241
Total IRP Sites	3	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future															
IRP Progress in FY09: No progress reported.										MMRP Progress in FY09: No MMRP sites identified.											
IRP Progress Planned for FY10-FY11: No actions planned.										MMRP Progress Planned for FY10-FY11: No MMRP sites identified.											
ARMY - DESERET CHEMICAL DEPOT / UT821382026500 / BRAC 2005 Closure / RAB / C-EST																					
IRP Sites and MRSs by Classification										Study	25	2	2	4	0	0					
Response Complete	22	Response Complete	1							IRA	0(0)	0(0)	0(0)	0(0)							
High	2	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0	0	0	0	0					
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	0	0	0	0	0					
Low	1	MRSPP-3	4	Evaluation Pending	0	RA-O	0	0	0	0	0	0	0	0	0	0					
Not Evaluated	1	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	0	0	0	0	0	0	0	0					
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2014 MRS Final RC: FY 2016					Total	\$23,003	\$323	\$261	\$36	\$81	\$28,841	\$82	\$0	FY10-Complete	\$196,733
Total IRP Sites	27	MRSPP-6	0	Total MRSs	6	Five-Year Review Planned for Future															
IRP Progress in FY09: Refer to Page D-49.										MMRP Progress in FY09: Refer to Page D-49.											
IRP Progress Planned for FY10-FY11: Refer to Page D-49.										MMRP Progress Planned for FY10-FY11: Refer to Page D-49.											
ARMY - DUGWAY PROVING GROUND / UT821412028300 / RAB																					
IRP Sites and MRSs by Classification										Study	205	0	1	1	0	0	REG				
Response Complete	201	Response Complete	0							IRA	78(93)	0(0)	0(0)	0(0)							
High	0	MRSPP-1	0	MRSPP-7	0	Design	52	0	1	0	0	0	0	0	0	0					
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	51	0	4	0	0	0	0	0	0	0					
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	2	0	1	0	0	0	0	0	0	0					
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	31	0	4	0	0	0	0	0					
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2018 MRS Final RC: FY 2013					Total	\$162,785	\$187	\$561	\$8	\$2,343	\$25	\$2,844	\$6,377	FY10-Complete	\$39,274
Total IRP Sites	206	MRSPP-6	0	Total MRSs	1																
IRP Progress in FY09: All fieldwork for performance-based contracts (PBCs) I and II has been completed with the exception of DPG-009. DPG is awaiting UDEQ approval for final closure documents for some sites in the PBCs. Sites under the RCRA facility investigation (RFI) contract DPG-004, -035, -114 have designs completed. Groundwater (GW) monitoring continues under the approved approach.										MMRP Progress in FY09: A site inspection (SI) was initiated in FY08 and is in progress at this time.											
IRP Progress Planned for FY10-FY11: Design and remediation work is expected to conclude on DPG-011, -032, -192, and -204 within the next two years.										MMRP Progress Planned for FY10-FY11: Future action will be determined on the basis of the SI results pending completion in FY10. Remedial investigation/feasibility study (RI/FS) is anticipated to start in FY11.											

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Utah

ARMY - MTA-L CAMP WILLIAMS WEST FED / UT8211849A6000

IRP Sites and MRSs by Classification				Study	0	3	0	6	0	0			\$0	\$3,446	\$0	\$3,235	\$0	\$118	\$0	\$378	FY12	\$0	\$76
Response Complete	0	Response Complete	3	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$156
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$15,072
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	3	Evaluation Pending	2	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$15,800
Not Required	0	MRSPP-5	1	No Longer Required	3	IRP Final RC: FY - MRS Final RC: FY 2016					Total	\$0	\$3,446	\$0	\$3,235	\$0	\$118	\$0	\$378	FY10-Complete		\$15,800	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	9																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: The remedial investigation (RI) is underway for WILLI-002-R-01, WILLI-003-R-01, WILLI-004-R-01, and WILLI-007-R-01. The site inspection (SI) is underway for WILLI-008-R-01 and WILLI-009-R-01.

MMRP Progress Planned for FY10-FY11: For sites WILLI-002-R-01, WILLI-003-R-01, WILLI-004-R-01, and WILLI-007-R-01, the RIs will be completed and the feasibility studies (FS) will begin. For WILLI-008-R-01 and WILLI-009-R-01, the SIs will be completed and the RI/FS phase will begin.

ARMY - TOOELE ARMY DEPOT / UT821382089400 / NPL / BRAC 1993 / RAB / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	61	1	3	7	0	0			\$46,653	\$2,970	\$30	\$2,645	\$0	\$4	\$0	\$0	FY12	\$1,644	\$2,567
Response Complete	60	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,427	\$157
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0		\$7,774	\$0	\$1,406	\$0	\$0	\$0	\$102	\$0	FY14	\$1,451	\$10,404
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0		\$38,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$4,657	\$0
Low	0	MRSPP-3	1	Evaluation Pending	1	RA-O	0	0	0	0	0		\$26,894	\$0	\$861	\$0	\$3,260	\$0	\$1,485	\$0	FY10-Comp. IRP		\$21,775
Not Evaluated	2	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	0	0	0		\$2,149	\$0	\$48	\$0	\$48	\$0	\$48	\$0	FY10-Comp. MMRP		\$15,956
Not Required	1	MRSPP-5	2	No Longer Required	1	IRP Final RC: FY 2015 MRS Final RC: FY 2016					Total	\$123,214	\$2,970	\$2,345	\$2,645	\$3,308	\$4	\$1,533	\$102	\$0	FY10-Complete		\$37,731
Total IRP Sites	64	MRSPP-6	2	Total MRSs	8	Five-Year Review Completed																	

IRP Progress in FY09: Refer to Page D-180.

IRP Progress Planned for FY10-FY11: Refer to Page D-180.

MMRP Progress in FY09: Refer to Page D-180.

MMRP Progress Planned for FY10-FY11: Refer to Page D-180.

AIR FORCE - HILL AIR FORCE BASE / UT857172435000 / NPL / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	204	0	8	13	13	5	TECH		\$129,026	\$5,008	\$2,717	\$0	\$757	\$735	\$0	\$0	FY12	\$26,709	\$6,056
Response Complete	186	Response Complete	0	IRA	36(93)	0(0)	10(15)	2(2)			FUND		\$79,971	\$6,813	\$4,474	\$6,813	\$3,943	\$0	\$3,934	\$0	FY13	\$24,880	\$4,608
High	0	MRSPP-1	0	MRSPP-7	0	Design	21	0	1	0	11	1	\$17,556	\$0	\$0	\$0	\$2,235	\$0	\$291	\$0	FY14	\$16,187	\$16,275
Medium	4	MRSPP-2	0	MRSPP-8	1	RA-C	33	0	2	0	11	18	\$43,275	\$0	\$14,319	\$0	\$0	\$0	\$17,938	\$0	FY15	\$26,821	\$705
Low	10	MRSPP-3	1	Evaluation Pending	11	RA-O	23	0	12	0	10	0	\$43,948	\$0	\$11,151	\$0	\$12,946	\$0	\$19,365	\$0	FY10-Comp. IRP		\$323,692
Not Evaluated	13	MRSPP-4	0	No Known/Suspected	0	LTM	17	0	8	0	24	9	\$10,014	\$0	\$152	\$0	\$272	\$0	\$951	\$0	FY10-Comp. MMRP		\$28,450
Not Required	12	MRSPP-5	5	No Longer Required	0	IRP Final RC: FY 2027 MRS Final RC: FY 2016					Total	\$323,790	\$11,821	\$32,813	\$6,813	\$20,153	\$735	\$42,479	\$0	\$0	FY10-Complete		\$352,142
Total IRP Sites	225	MRSPP-6	0	Total MRSs	18	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09: Refer to Page D-90.

IRP Progress Planned for FY10-FY11: Refer to Page D-90.

MMRP Progress in FY09: Refer to Page D-90.

MMRP Progress Planned for FY10-FY11: Refer to Page D-90.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Vermont

AIR FORCE - BURLINGTON INTERNATIONAL AIRPORT / VT157282429400 / C-TECH

IRP Sites and MRSs by Classification						Study	0	0	5	0	2	0	TECH		\$6,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Response Complete	0	Response Complete	0			IRA	2(2)	0(0)	5(10)	0(0)					\$8,567	\$0	\$172	\$0	\$875	\$0	\$0	\$0	FY13	\$335	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	5	0		\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$645	\$0		
Medium	4	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	5	0		\$323	\$0	\$0	\$0	\$0	\$0	\$6,607	\$0	FY15	\$600	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	5	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$10,417		
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	5	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2013 MRS Final RC: FY -						Total	\$15,555	\$0	\$172	\$0	\$875	\$0	\$6,607	\$0	FY10-Complete		\$10,417			
Total IRP Sites	7	MRSPP-6	0	Total MRSs	0																					

<p>IRP Progress in FY09: Sites 1,4,5 IRAC - Active - Site 2 - IRAC - SVE 95% Design Complete, Public Notice, Action Memo - Sites 1,2,4,5 - R/FS</p> <p>IRP Progress Planned for FY10-FY11: Draft Final RI under review by Regulator - Draft FS under review by BAH - All Sites are High Relative Risk - DPGs require RIP FY 07 - RPO scheduled 20 Dec 05</p>	<p>MMRP Progress in FY09: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY10-FY11: No MMRP sites identified.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																												
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)											
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP									
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP												
Virginia																												
◆ ARMY - FORT BELVOIR / VA321022008200 / C-TECH																												
IRP Sites and MRSs by Classification										Study	58	25	23	10	0	0	FUND	\$2,213	\$5,125	\$0	\$3,684	\$6,302	\$371	\$0	\$0	FY12	\$852	\$209
Response Complete	48	Response Complete	25	IRA		6(7)	0(0)	0(0)	2(2)							FUND	\$524	\$7,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,071	\$3,664
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	1	0	5	FUND	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$678	\$13,256	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	11	1	1	2	0	5	FUND	\$3,098	\$2,094	\$1,033	\$1,798	\$4	\$0	\$0	\$0	\$0	\$0	FY15	\$639	\$14,462		
Low	0	MRSPP-3	1	Evaluation Pending	1	RA-O	2	0	9	1	1	0		\$2,721	\$37	\$281	\$37	\$1,077	\$0	\$1,841	\$0	\$0	FY10-Comp. IRP		\$26,043			
Not Evaluated	24	MRSPP-4	2	No Known/Suspected	0	LTM	1	0	0	4	5	6		\$59	\$0	\$0	\$0	\$3,032	\$89	\$0	\$0	FY10-Comp. MMRP		\$38,891				
Not Required	9	MRSPP-5	3	No Longer Required	25	IRP Final RC: FY 2040 MRS Final RC: FY 2018						Total	\$8,760	\$14,477	\$1,314	\$5,519	\$7,383	\$3,403	\$1,930	\$0	FY10-Complete		\$64,934					
Total IRP Sites	81	MRSPP-6	3	Total MRSs	35	Five-Year Review Planned for Future																						
IRP Progress in FY09: Operation and maintenance of a dual-phase extraction system (DPE) and soil vapor extraction/air sparging (SVE/AS) system at FTBL-51 continued. The nature and extent of contamination at solid waste management units (SWMU) was determined.										MMRP Progress in FY09: The FTBL PBA@munitions response (MR) is currently underway. Scope development for the main post PBA was performed. Further investigation was recommended for Military Munitions Response Program (MMRP) sites not covered under the PBA.																		
IRP Progress Planned for FY10-FY11: The vapor portion of the FTBL-51 DPE system will continue to treat petroleum impacted vapors. LTM for natural attenuation at FTBL-66, FTBL-68, and FTBL-69 will continue. Monitoring will cease when remedial endpoints are met.										MMRP Progress Planned for FY10-FY11: A remedial investigation/feasibility study (RI/FS) associated with the main post PBA is scheduled to start in Fiscal Year (FY) 2009. Future phases of the FTBL PBA@MR are expected to continue into FY2010. Further investigation will continue for the MMRP sites not covered under the PBA.																		
◆ ARMY - FORT EUSTIS / VA321372032100 / NPL																												
IRP Sites and MRSs by Classification										Study	25	9	6	7	0	0		\$14,702	\$754	\$228	\$29	\$115	\$6	\$0	\$2,720	FY12	\$461	\$1,676
Response Complete	24	Response Complete	9	IRA		5(6)	0(0)	0(0)	0(0)								\$3,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,584	\$4,492	
High	4	MRSPP-1	0	MRSPP-7	1	Design	7	0	1	0	4	7		\$1,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$260	\$0		
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	1	0	4	7		\$29,487	\$0	\$0	\$0	\$0	\$0	\$1,381	\$249	FY15	\$267	\$197				
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	1	0	0	0		\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$5,297				
Not Evaluated	0	MRSPP-4	2	No Known/Suspected	0	LTM	5	0	4	0	5	4		\$3,691	\$0	\$149	\$0	\$152	\$0	\$303	\$0	FY10-Comp. MMRP		\$12,186				
Not Required	0	MRSPP-5	2	No Longer Required	9	IRP Final RC: FY 2017 MRS Final RC: FY 2017						Total	\$53,049	\$754	\$377	\$29	\$267	\$6	\$1,684	\$2,969	FY10-Complete		\$17,483					
Total IRP Sites	31	MRSPP-6	2	Total MRSs	16	Five-Year Review Completed and Planned for Future																						
IRP Progress in FY09: Refer to Page D-67.										MMRP Progress in FY09: Refer to Page D-67.																		
IRP Progress Planned for FY10-FY11: Refer to Page D-67.										MMRP Progress Planned for FY10-FY11: Refer to Page D-67.																		
◆ ARMY - FORT LEE / VA321372050200																												
IRP Sites and MRSs by Classification										Study	33	2	0	3	0	0		\$10,043	\$726	\$0	\$498	\$0	\$52	\$0	\$2,129	FY12	\$284	\$7,136
Response Complete	33	Response Complete	2	IRA		3(4)	0(0)	0(0)	0(0)								\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$401	\$11	
High	0	MRSPP-1	0	MRSPP-7	1	Design	9	0	0	0	0	3		\$1,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$252	\$355			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	12	0	0	0	0	3		\$13,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$280	\$54				
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	3	0	0	0	0	0		\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$1,956				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	6	0	1	2		\$1,348	\$0	\$297	\$0	\$295	\$0	\$359	\$0	FY10-Comp. MMRP		\$10,947				
Not Required	0	MRSPP-5	1	No Longer Required	2	IRP Final RC: FY 2009 MRS Final RC: FY 2017						Total	\$27,564	\$726	\$297	\$498	\$295	\$52	\$359	\$2,129	FY10-Complete		\$12,903					
Total IRP Sites	33	MRSPP-6	1	Total MRSs	5	Five-Year Review Planned for Future																						
IRP Progress in FY09: No progress reported.										MMRP Progress in FY09: A PBA was scheduled for award in May 2009; it will fund RIs at FTLE-002-R-01 and FTLE-005-R-01.																		
IRP Progress Planned for FY10-FY11: No actions planned.										MMRP Progress Planned for FY10-FY11: RIs are scheduled for completion by September 2010.																		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Virginia

ARMY - FORT MONROE / VA321372060300 / BRAC 2005 Closure / RAB

IRP Sites and MRSs by Classification				Study	9	0	8	16	0	0	0	CONT	REG	\$5,384	\$1,199	\$3,042	\$869	\$230	\$0	\$0	\$0	FY12	\$634	\$4,903
Response Complete	6	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$8,037	\$4,608
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0				\$0	\$0	\$0	\$0	\$30	\$450	\$10	\$0	FY14	\$638	\$51,854
Medium	1	MRSPP-2	0	MRSPP-8	1	RA-C	0	0	0	0	0			\$18	\$0	\$18	\$0	\$342	\$2,643	\$92	\$0	FY15	\$0	\$1,284
Low	9	MRSPP-3	1	Evaluation Pending	1	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$10,013
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$65,742
Not Required	0	MRSPP-5	10	No Longer Required	0	IRP Final RC: FY 2014 MRS Final RC: FY 2015						Total	\$5,402	\$1,199	\$3,060	\$869	\$602	\$3,093	\$102	\$0	FY10-Complete		\$75,755	
Total IRP Sites	17	MRSPP-6	2	Total MRSs	16																			

IRP Progress in FY09: Refer to Page D-74.

IRP Progress Planned for FY10-FY11: Refer to Page D-74.

MMRP Progress in FY09: Refer to Page D-74.

MMRP Progress Planned for FY10-FY11: Refer to Page D-74.

ARMY - RADFORD ARMY AMMUNITION PLANT / VA321382073000 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	39	0	8	1	0	0	REG	Study	\$21,745	\$144	\$181	\$15	\$8	\$30	\$0	\$0	FY12	\$1,247	\$0
Response Complete	34	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,031	\$0
High	8	MRSPP-1	0	MRSPP-7	1	Design	4	0	4	1	5	0	\$503	\$0	\$0	\$0	\$63	\$0	\$10	\$0	FY14	\$1,120	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	3	1	6	0	\$22,774	\$266	\$3,701	\$266	\$1,492	\$469	\$2,352	\$0	FY15	\$1,033	\$0
Low	5	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$31,650
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	3	0	11	1	\$4,312	\$0	\$378	\$0	\$599	\$0	\$1,033	\$397	FY10-Comp. MMRP		\$896
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2012 MRS Final RC: FY 2011						Total	\$51,464	\$410	\$4,260	\$281	\$2,162	\$499	\$3,395	\$397	FY10-Complete		\$32,546
Total IRP Sites	47	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: RFI/CMS reports were approved for SWMUs 51, 54, & FLFA. WPAs were approved for 020, 021, 022, 023, 024, & 025 and were submitted for 026 & 027. Sampling efforts were completed at SWMUs 35, 37, 38, AOC Q, 57, 45, 13, 31, HWMU 5/RAAP-047, 31, AOC A, & NRU. RFI/CMS reports were submitted for SWMUs 40/71, 48, 49, AOC O, 57, & 31. Interim measure work plans (IMWP) were submitted for SWMU 51 and AOC FLFA with SWMU 51 approved. Interim measure (IM) efforts were started at SWMU 51 on 8/30.

IRP Progress Planned for FY10-FY11: The RFI/CMS for SWMUs 13, 40/71, 45, 31, 41, 48, 49, 50, 59, 43, 35, 37, 38, AOCs O, P, former lead furnace area (FLFA), A, Q, and NRU will be completed, as will the cleanup at SWMUs 39, 41, 48, 49, 51, 54, AOC FLFA and hazardous waste management unit (HWMU) 5. RAAP-047 is anticipated to be no further action (NFA), and closure documentation will be prepared.

MMRP Progress in FY09: No progress reported.

MMRP Progress Planned for FY10-FY11: No actions planned.

NAVY - DAHLGREN NSWC / VA317002468500 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	65	0	4	0	1	0	FUND	Study	\$17,509	\$0	\$159	\$0	\$25	\$0	\$220	\$0	FY12	\$1,045	\$0
Response Complete	57	Response Complete	0	IRA	31(31)	0(0)	2(2)	0(0)					\$15,899	\$0	\$1,436	\$0	\$777	\$0	\$152	\$0	FY13	\$557	\$0
High	2	MRSPP-1	0	MRSPP-7	0	Design	13	0	0	0	0		\$3,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$386	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	10	0	1	0	1	0	\$25,477	\$0	\$170	\$0	\$0	\$0	\$309	\$0	FY15	\$318	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	2	0	0		\$1,508	\$0	\$0	\$0	\$150	\$0	\$823	\$0	FY10-Comp. IRP		\$14,006
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	10	0	2		\$5,236	\$0	\$980	\$0	\$737	\$0	\$662	\$0	FY10-Comp. MMRP		\$0
Not Required	8	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY -						Total	\$69,312	\$0	\$2,745	\$0	\$1,689	\$0	\$2,166	\$0	FY10-Complete		\$14,006
Total IRP Sites	70	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed																	

IRP Progress in FY09: Refer to Page D-137.

IRP Progress Planned for FY10-FY11: Refer to Page D-137.

MMRP Progress in FY09: No MMRP sites identified.

MMRP Progress Planned for FY10-FY11: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																																																																																																																																																																																																											
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																								
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																											
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<table border="1"> <thead> <tr> <th colspan="4">IRP Sites and MRSs by Classification</th> <th>Study</th> <th>38</th> <th>0</th> <th>1</th> <th>1</th> <th>0</th> <th>0</th> <th></th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>29</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>5(5)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$14,430</td> <td>\$219</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$843</td> <td>\$0</td> </tr> <tr> <td>High</td> <td>3</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$2,236</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$4,933</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>1</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$1,006</td> <td>\$0</td> <td>\$223</td> <td>\$0</td> <td>\$109</td> <td>\$0</td> <td>\$0</td> <td>FY14</td> <td>\$535</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>1</td> <td>0</td> <td>5</td> <td>0</td> <td>2</td> <td>0</td> <td></td> <td></td> <td>\$10,066</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$878</td> <td>\$0</td> <td>\$1,595</td> <td>\$0</td> <td>FY15</td> <td>\$674</td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$3,140</td> <td>\$0</td> <td>\$497</td> <td>\$0</td> <td>\$527</td> <td>\$0</td> <td>\$606</td> <td>FY10-Comp. IRP</td> <td></td> <td>\$23,138</td> </tr> <tr> <td>Not Required</td> <td>6</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$1,788</td> <td>\$0</td> <td>\$53</td> <td>\$0</td> <td>\$53</td> <td>\$0</td> <td>\$54</td> <td>FY10-Comp. MMRP</td> <td></td> <td>\$0</td> </tr> <tr> <td>Total IRP Sites</td> <td>39</td> <td>MRSPP-6</td> <td>0</td> <td>Total MRSs</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$32,666</td> <td>\$219</td> <td>\$773</td> <td>\$0</td> <td>\$1,567</td> <td>\$0</td> <td>\$2,255</td> <td>\$0</td> <td>FY10-Complete</td> <td>\$23,138</td> </tr> </tbody> </table>																				IRP Sites and MRSs by Classification				Study	38	0	1	1	0	0											Response Complete	29	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)					\$14,430	\$219	\$0	\$0	\$0	\$0	\$0	FY12	\$843	\$0	High	3	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$2,236	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$4,933	\$0	Medium	1	MRSPP-2	0	MRSPP-8	0	0	0	0	0	0			\$1,006	\$0	\$223	\$0	\$109	\$0	\$0	FY14	\$535	\$0	Low	0	MRSPP-3	0	Evaluation Pending	1	0	5	0	2	0			\$10,066	\$0	\$0	\$0	\$878	\$0	\$1,595	\$0	FY15	\$674	\$0	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	0			\$3,140	\$0	\$497	\$0	\$527	\$0	\$606	FY10-Comp. IRP		\$23,138	Not Required	6	MRSPP-5	0	No Longer Required	0	0	0	0	0	0			\$1,788	\$0	\$53	\$0	\$53	\$0	\$54	FY10-Comp. MMRP		\$0	Total IRP Sites	39	MRSPP-6	0	Total MRSs	1								Total	\$32,666	\$219	\$773	\$0	\$1,567	\$0	\$2,255	\$0	FY10-Complete	\$23,138
IRP Sites and MRSs by Classification				Study	38	0	1	1	0	0																																																																																																																																																																																																	
Response Complete	29	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)					\$14,430	\$219	\$0	\$0	\$0	\$0	\$0	FY12	\$843	\$0																																																																																																																																																																																					
High	3	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$2,236	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$4,933	\$0																																																																																																																																																																																					
Medium	1	MRSPP-2	0	MRSPP-8	0	0	0	0	0	0			\$1,006	\$0	\$223	\$0	\$109	\$0	\$0	FY14	\$535	\$0																																																																																																																																																																																					
Low	0	MRSPP-3	0	Evaluation Pending	1	0	5	0	2	0			\$10,066	\$0	\$0	\$0	\$878	\$0	\$1,595	\$0	FY15	\$674	\$0																																																																																																																																																																																				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	0			\$3,140	\$0	\$497	\$0	\$527	\$0	\$606	FY10-Comp. IRP		\$23,138																																																																																																																																																																																					
Not Required	6	MRSPP-5	0	No Longer Required	0	0	0	0	0	0			\$1,788	\$0	\$53	\$0	\$53	\$0	\$54	FY10-Comp. MMRP		\$0																																																																																																																																																																																					
Total IRP Sites	39	MRSPP-6	0	Total MRSs	1								Total	\$32,666	\$219	\$773	\$0	\$1,567	\$0	\$2,255	\$0	FY10-Complete	\$23,138																																																																																																																																																																																				
<p>IRP Progress in FY09: Refer to Page D-130.</p> <p>IRP Progress Planned for FY10-FY11: Refer to Page D-130.</p>										<p>MMRP Progress in FY09: Refer to Page D-130.</p> <p>MMRP Progress Planned for FY10-FY11: Refer to Page D-130.</p>																																																																																																																																																																																																	
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IRP Sites and MRSs by Classification				Study	62	0	0	0	1	0																																																																																																																																																																																																	
Response Complete	46	Response Complete	0	IRA	19(20)	0(0)	0(0)	0(0)					\$16,384	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,162	\$0																																																																																																																																																																																					
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$7,089	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,182	\$0																																																																																																																																																																																					
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	0			\$2,134	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,200	\$0																																																																																																																																																																																					
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	0	0			\$60,750	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,224	\$0																																																																																																																																																																																					
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	0	10	0	1	0			\$17,652	\$0	\$2,512	\$0	\$1,255	\$0	\$1,180	FY10-Comp. IRP		\$25,502																																																																																																																																																																																					
Not Required	16	MRSPP-5	0	No Longer Required	0	0	3	0	5	0			\$1,468	\$0	\$61	\$0	\$61	\$0	\$65	FY10-Comp. MMRP		\$0																																																																																																																																																																																					
Total IRP Sites	63	MRSPP-6	0	Total MRSs	0								Total	\$105,477	\$0	\$2,573	\$0	\$1,316	\$0	\$1,245	\$0	FY10-Complete	\$25,502																																																																																																																																																																																				
<p>IRP Progress in FY09: Refer to Page D-143.</p> <p>IRP Progress Planned for FY10-FY11: Refer to Page D-143.</p>										<p>MMRP Progress in FY09: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY10-FY11: No MMRP sites identified.</p>																																																																																																																																																																																																	
◆ NAVY - OCEANA NAS / VA317002460600 / RAB / C-TECH																																																																																																																																																																																																											
<table border="1"> <thead> <tr> <th colspan="4">IRP Sites and MRSs by Classification</th> <th>Study</th> <th>40</th> <th>0</th> <th>0</th> <th>1</th> <th>1</th> <th>0</th> <th></th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>29</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>15(15)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$5,675</td> <td>\$1,780</td> <td>\$0</td> <td>\$1,070</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$329</td> <td>\$2,065</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$1,480</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$326</td> <td>\$3,674</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$298</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY14</td> <td>\$215</td> <td>\$101</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$7,555</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$217</td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>1</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>0</td> <td>10</td> <td>0</td> <td>1</td> <td>0</td> <td></td> <td></td> <td>\$5,914</td> <td>\$0</td> <td>\$275</td> <td>\$0</td> <td>\$937</td> <td>\$0</td> <td>\$311</td> <td>FY10-Comp. IRP</td> <td></td> <td>\$4,539</td> </tr> <tr> <td>Not Required</td> <td>11</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>2</td> <td>0</td> <td></td> <td></td> <td>\$92</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$11</td> <td>FY10-Comp. MMRP</td> <td></td> <td>\$13,840</td> </tr> <tr> <td>Total IRP Sites</td> <td>41</td> <td>MRSPP-6</td> <td>0</td> <td>Total MRSs</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$21,014</td> <td>\$1,780</td> <td>\$275</td> <td>\$1,070</td> <td>\$937</td> <td>\$0</td> <td>\$322</td> <td>\$0</td> <td>FY10-Complete</td> <td>\$18,379</td> </tr> </tbody> </table>																				IRP Sites and MRSs by Classification				Study	40	0	0	1	1	0											Response Complete	29	Response Complete	0	IRA	15(15)	0(0)	0(0)	0(0)					\$5,675	\$1,780	\$0	\$1,070	\$0	\$0	\$0	FY12	\$329	\$2,065	High	0	MRSPP-1	0	MRSPP-7	1	0	0	0	0	0			\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$326	\$3,674	Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	0			\$298	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$215	\$101	Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	0	0			\$7,555	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$217	\$0	Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	0	10	0	1	0			\$5,914	\$0	\$275	\$0	\$937	\$0	\$311	FY10-Comp. IRP		\$4,539	Not Required	11	MRSPP-5	0	No Longer Required	0	0	0	0	2	0			\$92	\$0	\$0	\$0	\$0	\$0	\$11	FY10-Comp. MMRP		\$13,840	Total IRP Sites	41	MRSPP-6	0	Total MRSs	1								Total	\$21,014	\$1,780	\$275	\$1,070	\$937	\$0	\$322	\$0	FY10-Complete	\$18,379	
IRP Sites and MRSs by Classification				Study	40	0	0	1	1	0																																																																																																																																																																																																	
Response Complete	29	Response Complete	0	IRA	15(15)	0(0)	0(0)	0(0)					\$5,675	\$1,780	\$0	\$1,070	\$0	\$0	\$0	FY12	\$329	\$2,065																																																																																																																																																																																					
High	0	MRSPP-1	0	MRSPP-7	1	0	0	0	0	0			\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$326	\$3,674																																																																																																																																																																																					
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	0			\$298	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$215	\$101																																																																																																																																																																																					
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	0	0			\$7,555	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$217	\$0																																																																																																																																																																																					
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	0	10	0	1	0			\$5,914	\$0	\$275	\$0	\$937	\$0	\$311	FY10-Comp. IRP		\$4,539																																																																																																																																																																																					
Not Required	11	MRSPP-5	0	No Longer Required	0	0	0	0	2	0			\$92	\$0	\$0	\$0	\$0	\$0	\$11	FY10-Comp. MMRP		\$13,840																																																																																																																																																																																					
Total IRP Sites	41	MRSPP-6	0	Total MRSs	1								Total	\$21,014	\$1,780	\$275	\$1,070	\$937	\$0	\$322	\$0	FY10-Complete	\$18,379																																																																																																																																																																																				
<p>IRP Progress in FY09: The 2008 and 2009 groundwater sampling events at SWMUs 28, 29, & 31 were completed in FY09. All wells in the monitoring network were sampled in November 2008. Only those wells exceeding MCLs were sampled in August 2009.</p> <p>IRP Progress Planned for FY10-FY11: Will continue GW monitoring in accordance with the Work Plan and Decision Document at SWMUs 28, 29, & 31 until RAO's (no MCL exceedences are achieved). Additional enhanced bioremediation treatment will be implemented in areas remaining above MCLs.</p>										<p>MMRP Progress in FY09: The site prioritization process and public notice and meeting were completed. All sites, including water ranges, were visited at the beginning of the Site Investigation phase. The SI for AOC 5 was completed and recommended No Further Action. □</p> <p>MMRP Progress Planned for FY10-FY11: MC & MEC work plans are currently being drafted to support field investigations and any sampling activities. Field work is currently scheduled for early FY10 with completion of the SIs at the end of FY10.</p>																																																																																																																																																																																																	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Virginia

NAVY - QUANTICO MCB / VA317302472200 / NPL / C-TECH

IRP Sites and MRSs by Classification				Study	100	15	2	8	0	6	FUND	FUND	\$20,409	\$1,403	\$400	\$0	\$0	\$0	\$743	FY12	\$785	\$2,127			
Response Complete	97	Response Complete	6	IRA	15(17)	0(0)	1(1)	0(0)			FUND	FUND	\$17,287	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$859	\$575			
High	3	MRSPP-1	0	MRSPP-7	0	Design	4	0	1	0	0	6	FUND	FUND	\$1,058	\$0	\$222	\$0	\$0	\$0	FY14	\$796	\$1,204		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	1	0	1	9	FUND	FUND	\$21,560	\$0	\$1,142	\$0	\$250	\$0	\$3,310	\$0	FY15	\$810	\$3,455
Low	0	MRSPP-3	0	Evaluation Pending	23	RA-O	0	0	1	0	1	0			\$426	\$0	\$203	\$0	\$250	\$0	\$152	\$0	FY10-Comp. IRP	\$20,878	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	2	LTM	2	0	3	0	1	5			\$7,028	\$0	\$1,058	\$0	\$685	\$0	\$899	\$0	FY10-Comp. MMRP	\$16,947	
Not Required	2	MRSPP-5	0	No Longer Required	4	IRP Final RC: FY 2021 MRS Final RC: FY 2020						Total	\$67,768	\$1,403	\$3,025	\$0	\$1,185	\$0	\$4,361	\$743	FY10-Complete	\$37,825			
Total IRP Sites	102	MRSPP-6	0	Total MRSs	29	Five-Year Review Completed and Planned for Future																			

IRP Progress in FY09: Refer to Page D-114.	MMRP Progress in FY09: Refer to Page D-114.
IRP Progress Planned for FY10-FY11: Refer to Page D-114.	MMRP Progress Planned for FY10-FY11: Refer to Page D-114.

NAVY - ST JULIEN'S CREEK ANNEX / VA317002758100 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	13	0	2	1	1	0	REG	REG	\$9,688	\$738	\$0	\$668	\$290	\$0	\$0	\$0	FY12	\$362	\$0		
Response Complete	11	Response Complete	0	IRA	2(2)	0(0)	2(2)	0(0)			TECH	TECH	\$3,285	\$0	\$0	\$0	\$2,746	\$0	\$0	\$0	FY13	\$819	\$0		
High	3	MRSPP-1	0	MRSPP-7	0	Design	3	0	1	0	0			\$1,217	\$0	\$969	\$0	\$0	\$0	\$0	FY14	\$433	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	1	0			\$4,500	\$0	\$1,661	\$0	\$2,212	\$0	\$0	\$0	FY15	\$738	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	1	0	0	0	3	0			\$65	\$0	\$0	\$0	\$0	\$303	\$0	FY10-Comp. IRP	\$14,308		
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	0				\$253	\$0	\$59	\$0	\$60	\$0	\$61	\$0	FY10-Comp. MMRP	\$0	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2039 MRS Final RC: FY 2025						Total	\$19,008	\$738	\$2,689	\$668	\$5,308	\$0	\$364	\$0	FY10-Complete	\$14,308			
Total IRP Sites	16	MRSPP-6	0	Total MRSs	1	Five-Year Review Underway																			

IRP Progress in FY09: Refer to Page D-176.	MMRP Progress in FY09: Refer to Page D-176.
IRP Progress Planned for FY10-FY11: Refer to Page D-176.	MMRP Progress Planned for FY10-FY11: Refer to Page D-176.

NAVY - WILLIAMSBURG FISC CHEATHAM ANNEX / VA317002460500 / NPL / RAB

IRP Sites and MRSs by Classification				Study	11	1	5	0	1	0	FUND	FUND	\$5,809	\$177	\$1,457	\$0	\$991	\$0	\$0	\$0	FY12	\$2,806	\$0		
Response Complete	0	Response Complete	0	IRA	2(2)	0(0)	1(2)	0(0)			TECH	TECH	\$1,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$646	\$0		
High	3	MRSPP-1	0	MRSPP-7	0	Design	1	0	2	0	2	0			\$78	\$0	\$78	\$0	\$362	\$0	\$0	\$0	FY14	\$280	\$0
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	1	0	3	0			\$3,898	\$0	\$0	\$0	\$1,996	\$0	\$6,529	\$0	FY15	\$318	\$0
Low	2	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$134	\$0	FY10-Comp. IRP	\$15,020	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	3	0			\$63	\$0	\$37	\$0	\$0	\$0	\$41	\$0	FY10-Comp. MMRP	\$0	
Not Required	9	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2025 MRS Final RC: FY 2011						Total	\$11,795	\$177	\$1,572	\$0	\$3,349	\$0	\$6,704	\$0	FY10-Complete	\$15,020			
Total IRP Sites	17	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY09: Refer to Page D-198.	MMRP Progress in FY09: Refer to Page D-198.
IRP Progress Planned for FY10-FY11: Refer to Page D-198.	MMRP Progress Planned for FY10-FY11: Refer to Page D-198.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																																	
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)																
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP														
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																	
Wake Island																																	
◆ AIR FORCE - WAKE ISLAND AIRFIELD / WQP57302953300 / C-TECH																																	
IRP Sites and MRSs by Classification										Study	47	0	5	1	29	0	FUND		\$16,831	\$0	\$990	\$0	\$1,244	\$761	\$0	\$437	FY12	\$4,235	\$736				
Response Complete	41	Response Complete	0							IRA	15(18)	0(0)	0(0)	0(0)				\$21,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,566	\$769			
High	0	MRSPP-1	0	MRSPP-7	0					Design	1	0	0	0	2	0		\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0				
Medium	9	MRSPP-2	0	MRSPP-8	0					RA-C	0	0	0	0	3	1		\$50	\$0	\$0	\$0	\$0	\$0	\$3,721	\$0	FY15	\$0	\$0					
Low	1	MRSPP-3	0	Evaluation Pending	1					RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$13,413					
Not Evaluated	29	MRSPP-4	0	No Known/Suspected	0					LTM	0	0	2	0	2	1		\$508	\$0	\$175	\$0	\$406	\$0	\$241	\$0	FY10-Comp. MMRP		\$2,773					
Not Required	1	MRSPP-5	0	No Longer Required	0					IRP Final RC: FY 2012		MRS Final RC: FY 2014					Total	\$38,898	\$0	\$1,165	\$0	\$1,650	\$761	\$3,962	\$437	FY10-Complete		\$16,186					
Total IRP Sites	81	MRSPP-6	0	Total MRSs	1					Five-Year Review Planned for Future																							
IRP Progress in FY09: Four sites programmed for removal action were delayed due to damage from Typhoon Ioke. Sites ST08/ST09 had and IRA completed 3/08. Other projects have been put on hold by AFCEE in as dispute over the contract mechanism.										MMRP Progress in FY09: No progress reported.																							
IRP Progress Planned for FY10-FY11: Awaiting decision from AFCEE on how to proceed.										MMRP Progress Planned for FY10-FY11: No actions planned.																							

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																						
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

Washington

ARMY - FORT LEWIS / WA021402050600 / NPL / C-TECH

IRP Sites and MRSs by Classification				Study	54	13	3	2	0	0			\$23,485	\$222	\$0	\$0	\$175	\$0	\$376	\$0	FY12	\$1,004	\$0
Response Complete	48	Response Complete	13	IRA	3(6)	1(1)	0(0)	0(0)					\$7,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$4,035	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	4	0	0	0	0	0	\$5,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$689	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	11	0	2	1	5	1	\$41,030	\$0	\$0	\$0	\$4,119	\$418	\$0	\$1,415	FY15	\$667	\$0
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	1	0	4	0	\$8,786	\$0	\$1,223	\$0	\$200	\$0	\$646	\$0	FY10-Comp. IRP		\$23,023
Not Evaluated	5	MRSPP-4	1	No Known/Suspected	0	LTM	3	0	3	0	4	0	\$5,346	\$0	\$7	\$0	\$18	\$0	\$7	\$0	FY10-Comp. MMRP		\$1,833
Not Required	1	MRSPP-5	1	No Longer Required	13	IRP Final RC: FY 2034 MRS Final RC: FY 2011						Total	\$91,590	\$222	\$1,230	\$0	\$4,512	\$418	\$1,029	\$1,415	FY10-Complete		\$24,856
Total IRP Sites	57	MRSPP-6	0	Total MRSs	15	Five-Year Review Completed																	

IRP Progress in FY09: Refer to Page D-70.	MMRP Progress in FY09: Refer to Page D-70.
IRP Progress Planned for FY10-FY11: Refer to Page D-70.	MMRP Progress Planned for FY10-FY11: Refer to Page D-70.

NAVY - BANGOR NSB / WA017002729100 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	42	0	0	1	0	0			\$27,548	\$555	\$0	\$0	\$0	\$0	\$216	FY12	\$1,985	\$404	
Response Complete	17	Response Complete	0	IRA	14(25)	0(0)	0(0)	0(0)					\$2,469	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,553	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	17	0	0	0	0	0	REG	REG	\$2,805	\$0	\$0	\$0	\$0	\$0	FY14	\$2,832	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	27	0	0	1	0	0	REG	REG	\$38,341	\$654	\$0	\$250	\$0	\$0	FY15	\$1,773	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	6	0	6	0	0	0			\$19,307	\$0	\$2,009	\$0	\$1,564	\$0	FY10-Comp. IRP		\$34,894
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	0	0	0	0			\$90,640	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$620
Not Required	25	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2040 MRS Final RC: FY 2036						Total	\$90,640	\$1,209	\$2,009	\$250	\$1,564	\$0	\$2,934	\$216	FY10-Complete		\$35,514
Total IRP Sites	42	MRSPP-6	1	Total MRSs	1	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09: Refer to Page D-26.	MMRP Progress in FY09: Refer to Page D-26.
IRP Progress Planned for FY10-FY11: Refer to Page D-26.	MMRP Progress Planned for FY10-FY11: Refer to Page D-26.

NAVY - PUGET SOUND NSY / WA017002341800 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	33	1	1	1	0	0			\$28,973	\$16,804	\$1,030	\$4,111	\$583	\$0	\$0	\$0	FY12	\$2,854	\$5,829
Response Complete	25	Response Complete	0	IRA	25(25)	1(1)	0(0)	0(0)					\$14,062	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$4,082	\$2,044
High	2	MRSPP-1	0	MRSPP-7	0	Design	16	0	0	1	0	0	\$9,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$5,954	\$368
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	30	0	2	1	0	1	\$94,839	\$904	\$830	\$904	\$729	\$6,538	\$210	\$10,142	FY15	\$1,606	\$1,858
Low	0	MRSPP-3	2	Evaluation Pending	0	RA-O	4	0	6	0	2	2	\$10,132	\$0	\$1,858	\$0	\$2,210	\$0	\$1,684	\$0	FY10-Comp. IRP		\$40,327
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$42,319
Not Required	7	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2036 MRS Final RC: FY 2041						Total	\$157,609	\$19,833	\$3,718	\$5,015	\$3,522	\$6,538	\$1,894	\$10,142	FY10-Complete		\$82,646
Total IRP Sites	34	MRSPP-6	0	Total MRSs	2	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09: Refer to Page D-160.	MMRP Progress in FY09: Refer to Page D-160.
IRP Progress Planned for FY10-FY11: Refer to Page D-160.	MMRP Progress Planned for FY10-FY11: Refer to Page D-160.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																			
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Washington

NAVY - WHIDBEY ISLAND NAS / WA017002336100 / NPL / RAB

IRP Sites and MRSs by Classification				Study	91	1	0	3	1	0			\$27,370	\$872	\$0	\$474	\$0	\$207	\$0	\$205	FY12	\$1,428	\$568
Response Complete	71	Response Complete	0	IRA	57(68)	0(0)	0(0)	0(0)					\$852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,634	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	0			\$1,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,124	\$2,135
Medium	0	MRSPP-2	1	MRSPP-8	1	0	0	0	1	3			\$45,676	\$0	\$0	\$0	\$0	\$0	\$123	\$0	FY15	\$1,505	\$538
Low	1	MRSPP-3	0	Evaluation Pending	0	0	8	0	1	0			\$20,919	\$0	\$1,129	\$0	\$1,476	\$0	\$1,288	\$0	FY10-Comp. IRP		\$30,899
Not Evaluated	0	MRSPP-4	2	No Known/Suspected	0	LTM	20	0	1	0	4	0	\$942	\$0	\$0	\$0	\$110	\$0	\$112	\$0	FY10-Comp. MMRP		\$6,962
Not Required	20	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2041 MRS Final RC: FY 2036						Total	\$97,171	\$872	\$1,129	\$474	\$1,586	\$207	\$1,400	\$328	FY10-Complete		\$37,861
Total IRP Sites	92	MRSPP-6	0	Total MRSs	4	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY09: Refer to Page D-194.

IRP Progress Planned for FY10-FY11: Refer to Page D-194.

MMRP Progress in FY09: Refer to Page D-194.

MMRP Progress Planned for FY10-FY11: Refer to Page D-194.

AIR FORCE - FAIRCHILD AIR FORCE BASE / WA057212464700 / NPL / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	35	1	2	3	12	5	FUND		\$16,620	\$4,901	\$0	\$4,170	\$0	\$2,038	\$0	\$1,162	FY12	\$670	\$2,682	
Response Complete	24	Response Complete	1	IRA	5(5)	0(0)	0(0)	0(0)					\$1,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,330	\$2,738	
High	3	MRSPP-1	0	MRSPP-7	0	0	2	0	1	2			\$1,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,341	\$2,450	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	2	0	1	7	REG	\$17,451	\$0	\$95	\$0	\$0	\$0	\$0	FY15	\$1,329	\$480	
Low	1	MRSPP-3	0	Evaluation Pending	8	RA-O	0	0	10	0	1	2		\$15,847	\$0	\$926	\$0	\$1,441	\$0	\$1,543	\$0	FY10-Comp. IRP		\$17,905
Not Evaluated	12	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	0	0	0	7		\$2,832	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$13,826	
Not Required	9	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2029 MRS Final RC: FY 2014						Total	\$56,060	\$4,901	\$1,021	\$4,170	\$1,441	\$2,038	\$1,543	\$1,162	FY10-Complete		\$31,731	
Total IRP Sites	49	MRSPP-6	0	Total MRSs	9	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY09: Refer to Page D-60.

IRP Progress Planned for FY10-FY11: Refer to Page D-60.

MMRP Progress in FY09: Refer to Page D-60.

MMRP Progress Planned for FY10-FY11: Refer to Page D-60.

FORMERLY USED DEFENSE SITES - EPHRATA AF BASE / WA09799F325800

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$99	\$0	\$99	\$0	\$135	\$0	\$10	FY12	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$10,093
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2026						Total	\$0	\$99	\$0	\$99	\$0	\$135	\$0	\$10	FY10-Complete		\$10,093
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY09: No IRP sites identified.

IRP Progress Planned for FY10-FY11: No IRP sites identified.

MMRP Progress in FY09: SI contract award

MMRP Progress Planned for FY10-FY11: Complete SI phase

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table C-6 Status of Installations with FY10 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY08*																													
Phase	Completed		Underway		Future		FY09 Schedule Impact**		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)												
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP										
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP													
Wisconsin																													
ARMY - BADGER ARMY AMMUNITION PLANT / WI521382005600 / RAB / C-TECH																													
IRP Sites and MRSs by Classification										Study	34	0	4	0	0	0			\$24,454	\$0	\$4,922	\$0	\$5,243	\$0	\$0	\$0	FY12	\$3,781	\$0
Response Complete	32	Response Complete	0	IRA		6(7)	0(0)	1(2)	0(0)						FUND			\$29,435	\$0	\$14,079	\$0	\$0	\$0	\$0	\$0	FY13	\$3,867	\$0	
High	2	MRSPP-1	0	MRSPP-7	0	Design	10	0	3	0	0	0	0	REG			\$10,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,899	\$0		
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	12	0	3	0	0	0	0	REG			\$52,772	\$0	\$577	\$0	\$2,936	\$0	\$4,243	\$0	FY15	\$3,969	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	2	0	0	0	0			\$29,484	\$0	\$1,540	\$0	\$1,620	\$0	\$1,708	\$0	FY10-Comp. IRP		\$87,804			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	6	0	2	0	0	0	0			\$19,736	\$0	\$1,836	\$0	\$1,914	\$0	\$2,009	\$0	FY10-Comp. MMRP		\$0			
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY -					Total	\$166,380	\$0	\$22,954	\$0	\$11,713	\$0	\$7,960	\$0	FY10-Complete		\$87,804							
Total IRP Sites	38	MRSPP-6	0	Total MRSs	0	Five-Year Review Underway																							
IRP Progress in FY09: BAAP-001: Prepare alt FS w/revised soil cleanup standards. BAAP-006: Evaluate GW & biotreatment system. Plan exit strategy. BAAP-12: GW monitoring continued. Define central and DBG plumes. BAAP-33: Operate pump-and-treat. Two extraction wells were replaced. BAAP-35: Maintain caps and covers. BAAP-40: RI/RI-Dredging failed remediation goals; find new remedy. BAAP-43: Prepare FS for surface&subsoil cleanup stds. <i>CTC DA AD 44: Investigate causes release to soils. Demolition if needed.</i>										MMRP Progress in FY09: No MMRP sites identified.																			
IRP Progress Planned for FY10-FY11: BAAP-001: Produce an RA for closure. BAAP-006: Conduct a biotreatment shutdown. BAAP-12: Continue groundwater monitoring while evaluating progress toward exit strategy. BAAP-33: Continue pump-and-treat operations and prepare an alternate FS for GW exit strategy. BAAP-35: Maintain caps and covers. BAAP-43: RI continues post-demolition. CC-BAAP-44: Continue to investigate sewers releases to soils; conduct RA as needed if funds available.										MMRP Progress Planned for FY10-FY11: No MMRP sites identified.																			
FORMERLY USED DEFENSE SITES - NIKE SITE MSP-20 / WI59799F244400																													
IRP Sites and MRSs by Classification										Study	2	0	1	0	0	0			\$289	\$0	\$65	\$0	\$199	\$0	\$0	\$0	FY12	\$500	\$0
Response Complete	2	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$500	\$0		
High	1	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	1	0	0			\$15	\$0	\$0	\$0	\$0	\$0	\$10	\$0	FY14	\$819	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	0	0			\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$250	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. IRP		\$12,808			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10-Comp. MMRP		\$0			
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2025 MRS Final RC: FY -					Total	\$372	\$0	\$65	\$0	\$199	\$0	\$10	\$0	FY10-Complete		\$12,808							
Total IRP Sites	3	MRSPP-6	0	Total MRSs	0																								
IRP Progress in FY09: During FY09 the mercury bearing was removed. Per WDNR concerns, a contract was awarded to remove some contaminated soil and abandon the monitoring wells.										MMRP Progress in FY09: No MMRP sites identified.																			
IRP Progress Planned for FY10-FY11: It is projected that the project will be closed out in FY10.										MMRP Progress Planned for FY10-FY11: No MMRP sites identified.																			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

